

Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - JANUARY 2023

	MONTHLY ACTUALS					YTD ACTUALS (January)				
PASSENGERS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	9,719	7,991	7,421			9,719	7,991	7,421		
SOUTHWEST	8,104	6,273	3,782			8,104	6,273	3,782		
UNITED AIRLINES	6,313	5,294	3,229			6,313	5,294	3,229		
CHARTER FLIGHTS	305	163	-			305	163	0		
ENPLANED	24,441	19,721	14,432	24%	69%	24,441	19,721	14,432	24%	69%
AMERICAN EAGLE	9,486	8,337	7,628			9,486	8,337	7,628		
SOUTHWEST	7,725	5,717	3,632			7,725	5,717	3,632		
UNITED AIRLINES	6,132	5,158	3,417			6,132	5,158	3,417		
CHARTER FLIGHTS	387	308	60			387	308	60		
DEPLANED	23,730	19,520	14,737	22%	61%	23,730	19,520	14,737	22%	61%
TOTALS	48,171	39,241	29,169	23%	65%	48,171	39,241	29,169	23%	65%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	82.8%	81.8%	62.6%			82.8%	81.8%	62.6%		
SOUTHWEST	50.0%	67.1%	41.4%			50.0%	67.1%	41.4%		
UNITED AIRLINES	86.8%	78.5%	51.1%			86.8%	78.5%	51.1%		
CUMMULATIVE LOAD FACTOR	69.4%	76.3%	52.8%			69.4%	76.3%	52.8%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	#	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	11,745	9,773	11,864	20%	-1%	11,745		9,773	11,864	20%	-1%
SOUTHWEST	16,195	9,346	9,137	73%	77%	16,195		9,346	9,137	73%	77%
UNITED	7,276	6,742	6,320	8%	15%	7,276		6,742	6,320	8%	15%
TOTALS	35,216	25,861	27,321	36%	29%	35,216		25,861	27,321	36%	29%

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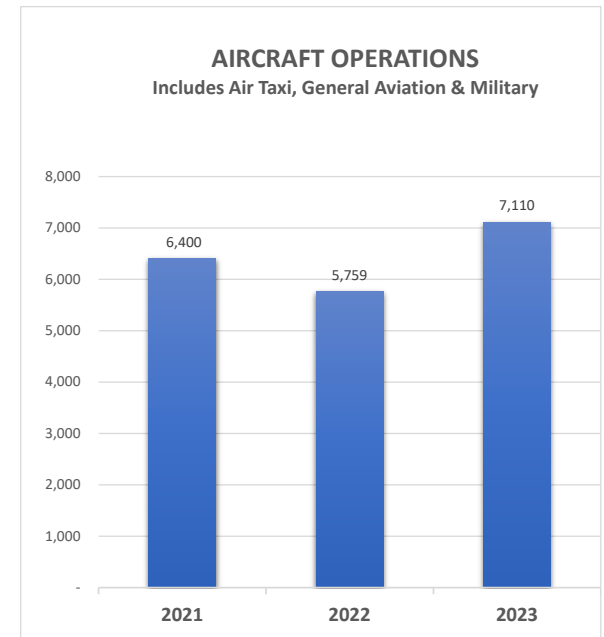
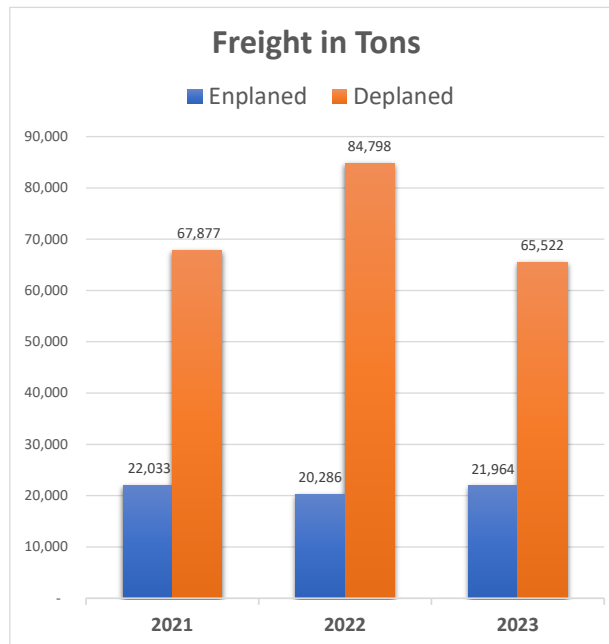
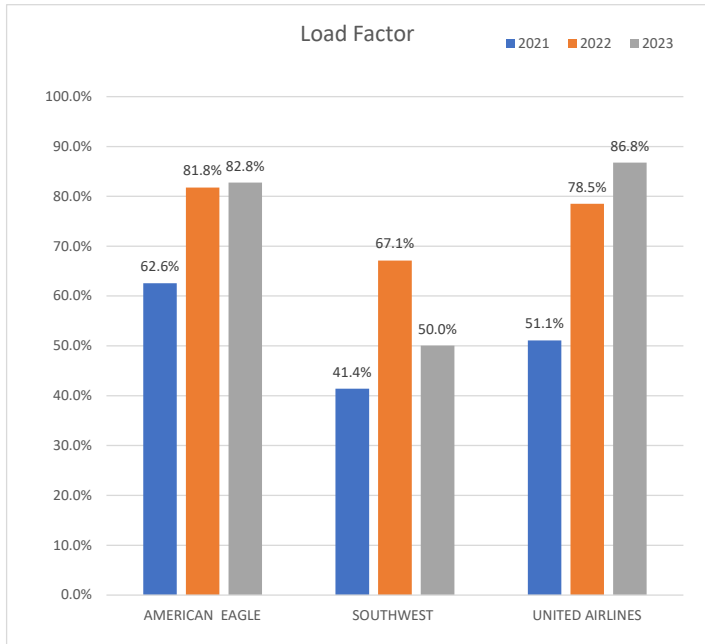
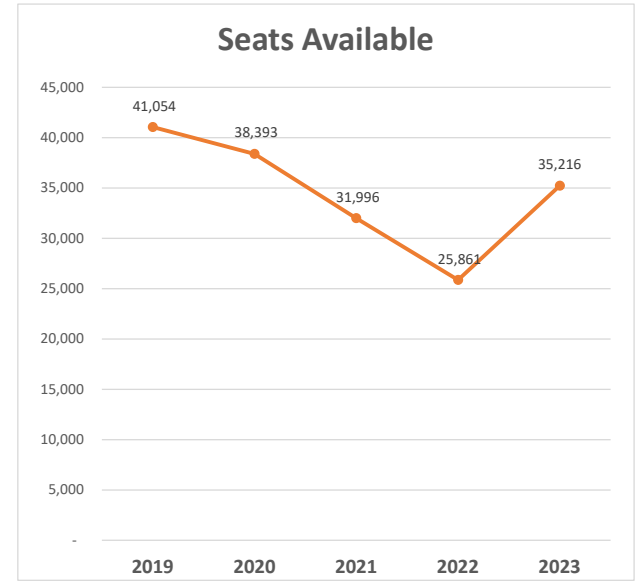
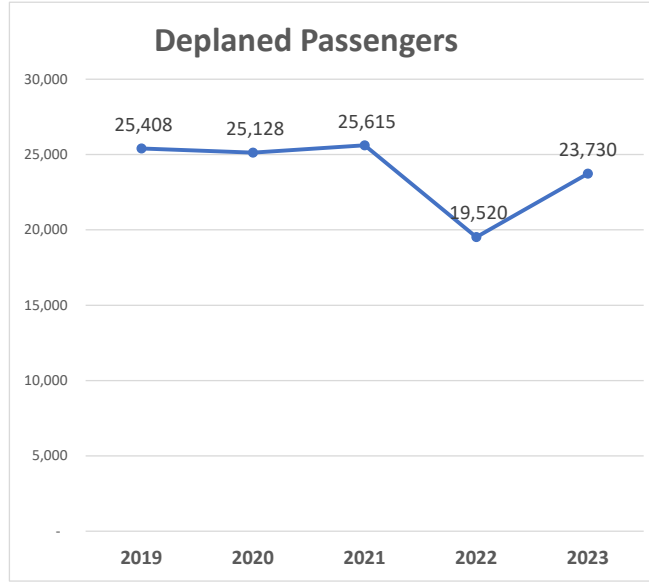
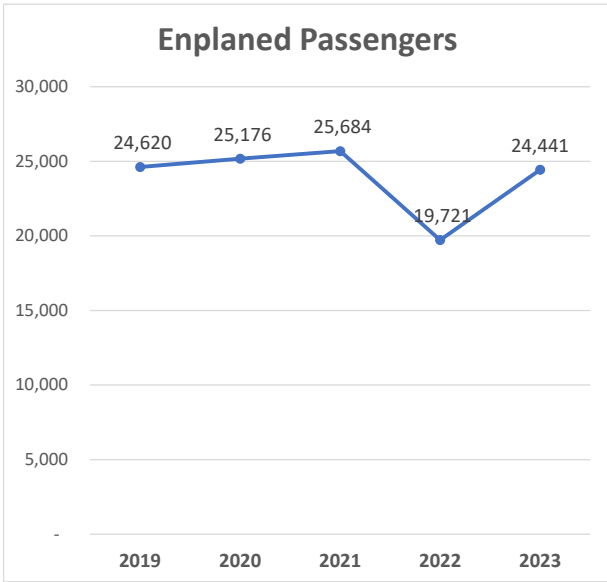
FREIGHT IN TONS	2023	2022	2021	% CHANGE		2023	2022	2021	% CHANGE	
				2023 to 2022	2023 to 2021				2023 to 2022	2023 to 2021
AMERICAN EAGLE	4	148	901			4	148	901		
SOUTHWEST	4,881	2,754	1,855			4,881	2,754	1,855		
UNITED AIRLINES	5	621	6			5	621	6		
AMERIFLIGHT	17,074	16,154	19,271			17,074	16,154	19,271		
MARTINAIRE		609	0			0	609	0		
ENPLANED	21,964	20,286	22,033	8%	0%	21,964	20,286	22,033	8%	0%
AMERICAN EAGLE	384	1,174	613			384	1,174	613		
SOUTHWEST	8,492	7,606	7,924			8,492	7,606	7,924		
UNITED AIRLINES	126	42	351			126	42	351		
AMERIFLIGHT	56,520	74,646	58,989			56,520	74,646	58,989		
MARTINAIRE		1,330	0			0	1,330	0		
DEPLANED	65,522	84,798	67,877	-23%	-3%	65,522	84,798	67,877	-23%	-3%
TOTALS	87,486	105,084	89,910	-17%	-3%	87,486	105,084	89,910	-17%	-3%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE		2023	#	2022	2021	% CHANGE	
				2023 to 2022	2023 to 2021					2023 to 2022	2023 to 2021
AIR TAXI	1,346	1,289	1,062	4%	27%	1,346		1,289	1,062	4%	27%
GENERAL AVIATION	1,243	1,072	1,044	16%	19%	1,243		1,072	1,044	16%	19%
MILITARY	4,521	3,398	4,294	33%	5%	4,521		3,398	4,294	33%	5%
TOTALS	7,110	5,759	6,400	23%	11%	7,110		5,759	6,400	23%	11%

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REPORTING PERIOD - JANUARY 2023



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REPORTING PERIOD - FEBRUARY 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (February)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	10,713	7,092	6,143			20,432	15,083	13,564		
SOUTHWEST	8,007	6,660	3,085			16,111	12,933	6,867		
UNITED AIRLINES	6,702	7,048	3,230			13,015	12,342	6,459		
CHARTER FLIGHTS	157	76	148			462	239	148		
ENPLANED	25,579	20,876	12,606	23%	103%	50,020	40,597	27,038	23%	85%
AMERICAN EAGLE	10,961	7,186	6,120			20,447	15,523	13,748		
SOUTHWEST	7,922	6,367	3,043			15,647	12,084	6,675		
UNITED AIRLINES	6,609	7,106	3,204			12,741	12,264	6,621		
CHARTER FLIGHTS	154	0	188			541	308	248		
DEPLANED	25,646	20,659	12,555	24%	104%	49,376	40,179	27,292	23%	81%
TOTALS	51,225	41,535	25,161	23%	104%	99,396	80,776	54,330	23%	83%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	76.2%	87.8%	66.3%			79.2%	84.5%	64.2%		
SOUTHWEST	53.1%	78.4%	43.1%			51.5%	72.5%	42.2%		
UNITED AIRLINES	81.9%	87.6%	58.4%			84.2%	83.5%	54.5%		
CUMMULATIVE LOAD FACTOR	68.5%	84.8%	57.5%			69.0%	80.4%	54.9%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	14,057	8,080	9,260	74%	52%	25,802	17,853	21,124	45%	22%
SOUTHWEST	15,070	8,490	7,150	78%	111%	31,265	17,836	16,287	75%	92%
UNITED	8,188	8,042	5,530	2%	48%	15,464	14,784	11,850	5%	30%
TOTALS	37,315	24,612	21,940	52%	70%	72,531	50,473	49,261	44%	47%

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REPORTING PERIOD - FEBRUARY 2023

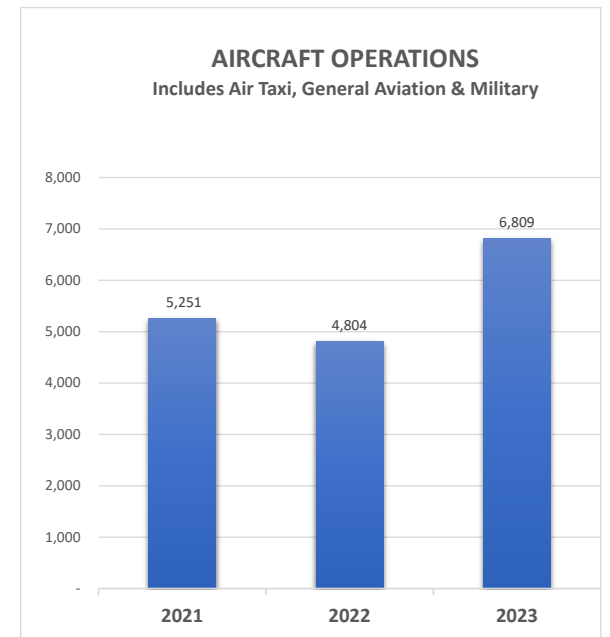
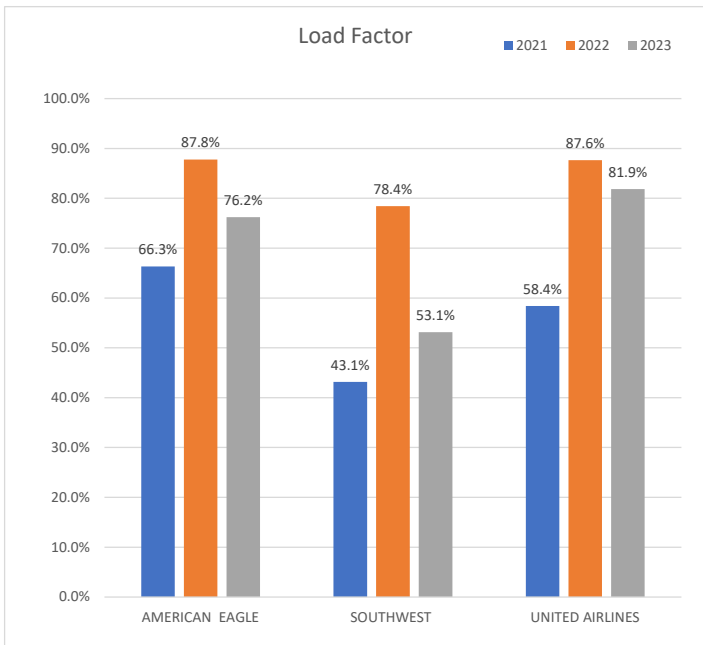
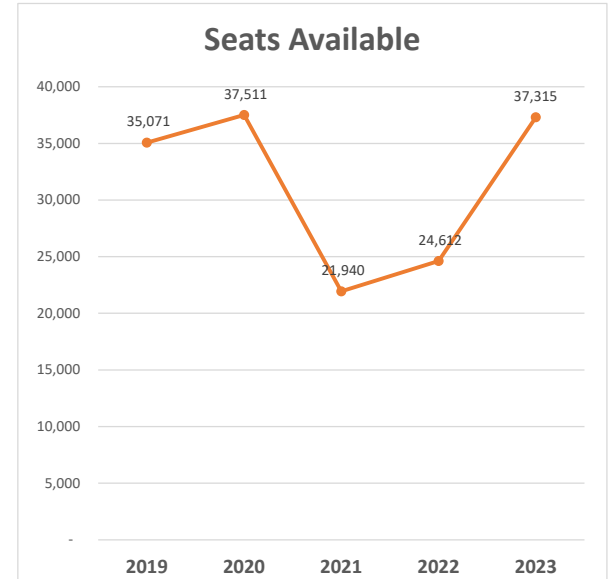
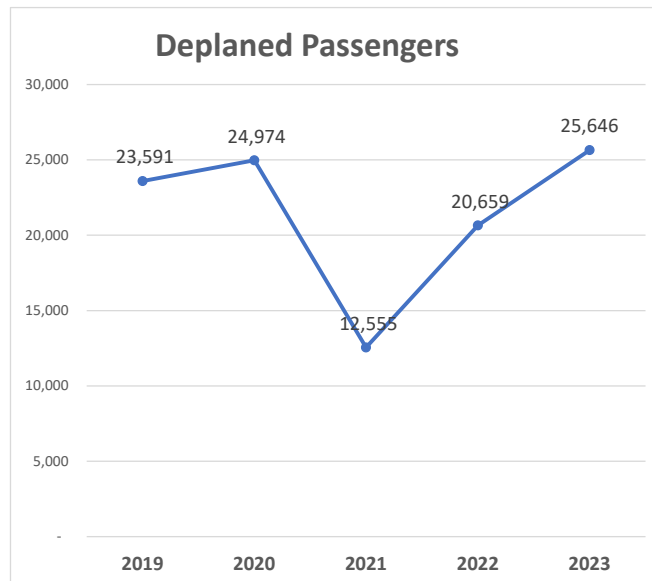
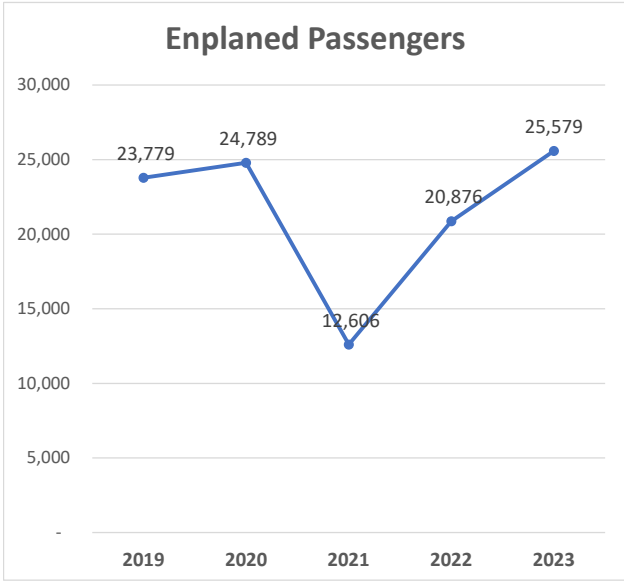
FREIGHT IN TONS	2023	2022	2021	% CHANGE		2023	2022	2021	% CHANGE	
				2023 to 2022	2023 to 2021				2023 to 2022	2023 to 2021
AMERICAN EAGLE	3	304	75			7	452	976		
SOUTHWEST	4,528	3,826	7,215			9,409	6,580	9,070		
UNITED AIRLINES	18	302	144			23	923	150		
AMERIFLIGHT	22,258	15,160	18,872			39,332	31,314	38,143		
MARTINAIRE	0	0	0			0	609	-		
ENPLANED	26,807	19,592	26,306	37%	2%	48,771	39,878	48,339	22%	1%
AMERICAN EAGLE	202	654	85			586	1,828	698		
SOUTHWEST	13,004	8,641	9,717			21,496	16,247	17,641		
UNITED AIRLINES	188	45	359			314	87	710		
AMERIFLIGHT	54,515	75,844	61,934			111,035	150,490	120,923		
MARTINAIRE	560	1,374	0			560	2,704	-		
DEPLANED	68,469	86,558	72,095	-21%	-5%	133,991	171,356	139,972	-22%	-4%
TOTALS	95,276	106,150	98,401	-10%	-3%	182,762	211,234	188,311	-13%	-3%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE		2023	2022	2021	% CHANGE	
				2023 to 2022	2023 to 2021				2023 to 2022	2023 to 2021
AIR TAXI	1,365	1,145	884	19%	54%	2,711	2,434	1,946	11%	39%
GENERAL AVIATION	1,053	1,004	793	5%	33%	2,296	2,076	1,837	11%	25%
MILITARY	4,391	2,655	3,574	65%	23%	8,912	6,053	7,868	47%	13%
TOTALS	6,809	4,804	5,251	42%	30%	13,919	10,563	11,651	32%	19%

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REPORTING PERIOD - FEBRUARY 2023



Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - MARCH 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (March)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	12,081	8,897	11,363			32,513	23,980	24,927		
SOUTHWEST	9,857	9,755	5,595			25,968	22,688	12,462		
UNITED AIRLINES	7,837	7,654	5,650			20,852	19,996	12,109		
CHARTER FLIGHTS	337	254	-			799	493	148		
ENPLANED	30,112	26,560	22,608	13%	33%	80,132	67,157	49,646	19%	61%
AMERICAN EAGLE	12,011	8,925	11,256			32,458	24,448	25,004		
SOUTHWEST	9,314	9,446	5,861			24,961	21,530	12,536		
UNITED AIRLINES	7,847	7,724	5,721			20,588	19,988	12,342		
CHARTER FLIGHTS	339	327	222			880	635	470		
DEPLANED	29,511	26,422	23,060	12%	28%	78,887	66,601	50,352	18%	57%
TOTALS	59,623	52,982	45,668	13%	31%	159,019	133,758	99,998	19%	59%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	78.8%	94.8%	78.0%			79.0%	88.0%	69.8%		
SOUTHWEST	56.1%	67.5%	61.8%			53.2%	70.3%	49.2%		
UNITED AIRLINES	74.5%	89.9%	76.2%			80.3%	85.8%	62.9%		
CUMMULATIVE LOAD FACTOR	69.4%	82.1%	72.9%			69.1%	81.1%	61.8%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	#	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	15,331	9,388	14,563	63%	5%	41,133		27,241	35,687	51%	15%
SOUTHWEST	17,571	14,453	9,058	22%	94%	48,836		32,289	25,345	51%	93%
UNITED	10,518	8,518	7,410	23%	42%	25,982		23,302	19,260	12%	35%
TOTALS	43,420	32,359	31,031	34%	40%	115,951		82,832	80,292	40%	44%

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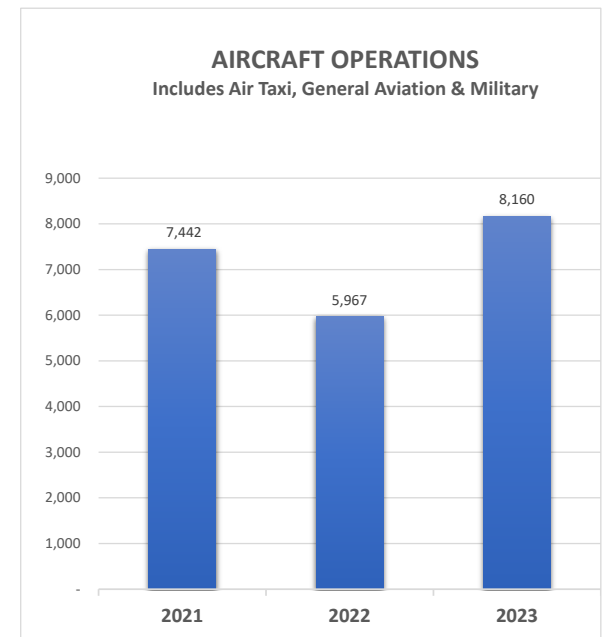
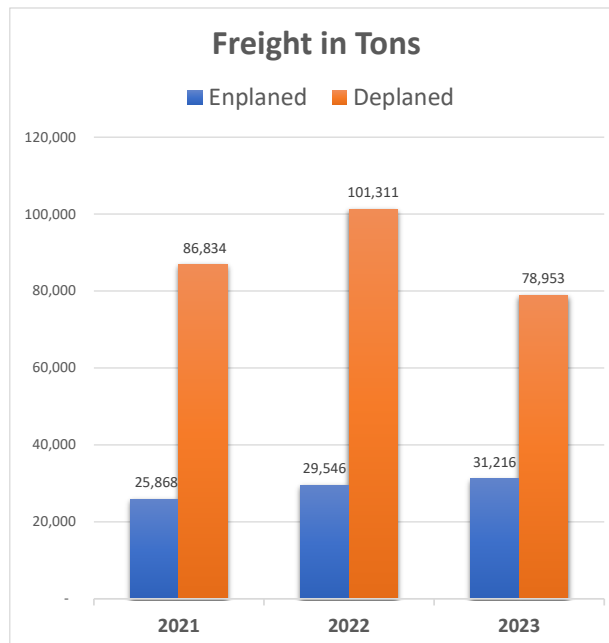
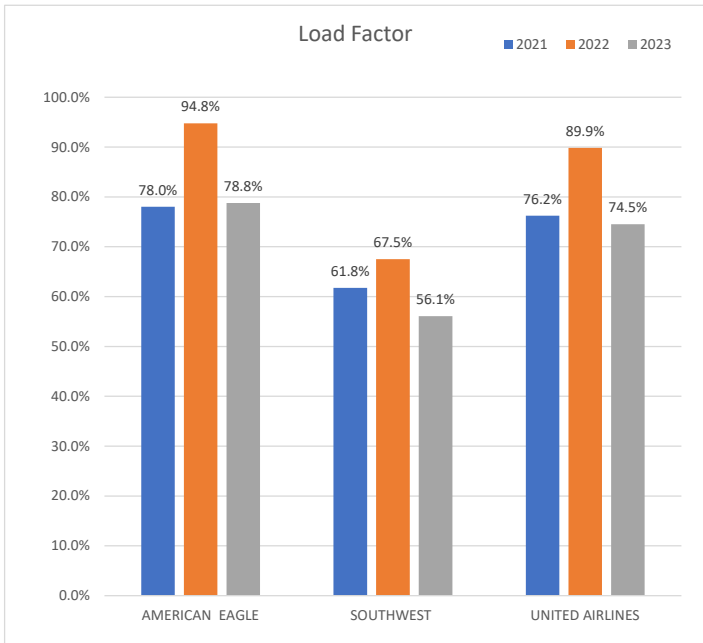
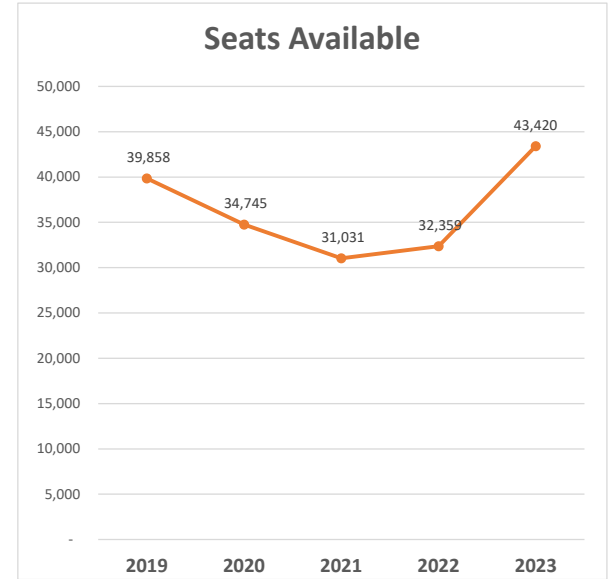
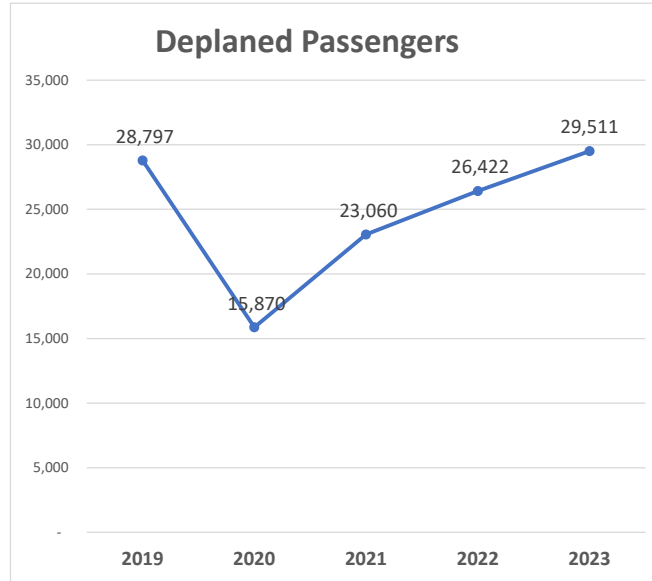
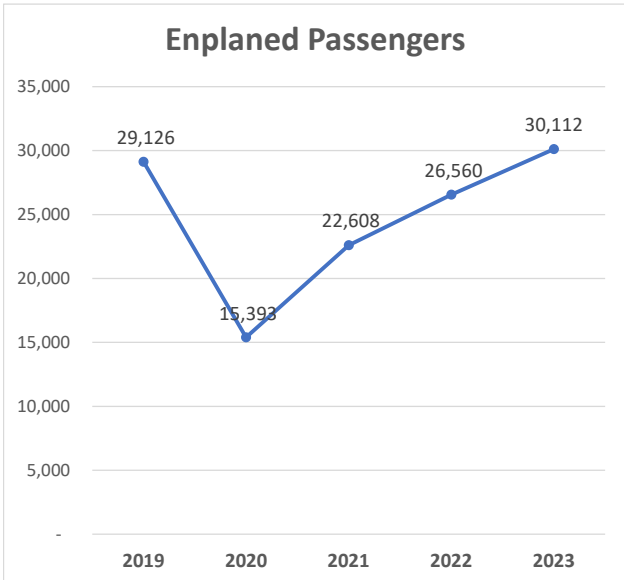
REPORTING PERIOD - MARCH 2023

FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023 #	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	2	1,602	10			9	2,054	986		
SOUTHWEST	4,400	9,770	1,942			13,809	16,350	11,012		
UNITED AIRLINES	0	96	607			23	1,019	757		
AMERIFLIGHT	26,814	16,426	23,309			66,146	47,740	61,452		
MARTINAIRE	0	1652	0			0	2,261	0		
ENPLANED	31,216	29,546	25,868	6%	21%	79,987	69,424	74,207	15%	8%
AMERICAN EAGLE	418	1,479	900			1,004	3,307	1,598		
SOUTHWEST	11,430	11,113	12,075			32,926	27,360	29,716		
UNITED AIRLINES	66	72	84			380	159	794		
AMERIFLIGHT	65,229	85,963	73,775			176,264	236,453	194,698		
MARTINAIRE	1,810	2,684	0			2,370	5,388	0		
DEPLANED	78,953	101,311	86,834	-22%	-9%	212,944	272,667	226,806	-22%	-6%
TOTALS	110,169	130,857	112,702	-16%	-2%	292,931	342,091	301,013	-14%	-3%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023 #	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,645	1,389	1,196	18%	38%	4,356	3,823	3,142	14%	39%
GENERAL AVIATION	1,265	1,310	1,188	-3%	6%	3,561	3,386	3,025	5%	18%
MILITARY	5,250	3,268	5,058	61%	4%	14,162	9,321	12,926	52%	10%
TOTALS	8,160	5,967	7,442	37%	10%	22,079	16,530	19,093	34%	16%

Corpus Christi International Airport

General Activity Report REPORTING PERIOD - MARCH 2023



Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - APRIL 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (April)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	12,775	10,218	11,426			45,288	34,198	36,353		
SOUTHWEST	9,536	10,719	6,753			35,504	33,407	19,215		
UNITED AIRLINES	7,576	6,662	6,657			28,428	26,658	18,766		
CHARTER FLIGHTS	249	142	149			1,048	635	297		
ENPLANED	30,136	27,741	24,985	9%	21%	110,268	94,898	74,631	16%	48%
AMERICAN EAGLE	12,400	10,041	10,914			44,858	34,489	35,918		
SOUTHWEST	9,265	10,190	6,339			34,226	31,720	18,875		
UNITED AIRLINES	7,146	6,187	6,033			27,734	26,175	18,375		
CHARTER FLIGHTS	249	142	145			1,129	777	615		
DEPLANED	29,060	26,560	23,431	9%	24%	107,947	93,161	73,783	16%	46%
TOTALS	59,196	54,301	48,416	9%	22%	218,215	188,059	148,414	16%	47%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	84.3%	88.8%	86.0%			80.5%	88.3%	74.2%		
SOUTHWEST	61.4%	69.3%	76.6%			55.2%	70.0%	56.2%		
UNITED AIRLINES	84.4%	84.3%	88.2%			81.3%	85.4%	70.0%		
CUMMULATIVE LOAD FACTOR	76.0%	79.6%	84.3%			70.9%	80.6%	67.9%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	#	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	15,151	11,505	13,280	32%	14%	56,284		38,746	48,967	45%	15%
SOUTHWEST	15,529	15,463	8,819	0%	76%	64,365		47,752	34,164	35%	88%
UNITED	8,972	7,900	7,550	14%	19%	34,954		31,202	26,810	12%	30%
TOTALS	39,652	34,868	29,649	14%	34%	155,603		117,700	109,941	32%	42%

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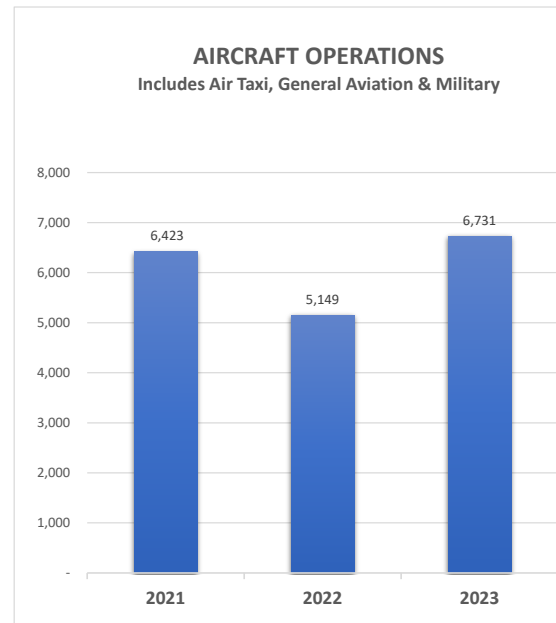
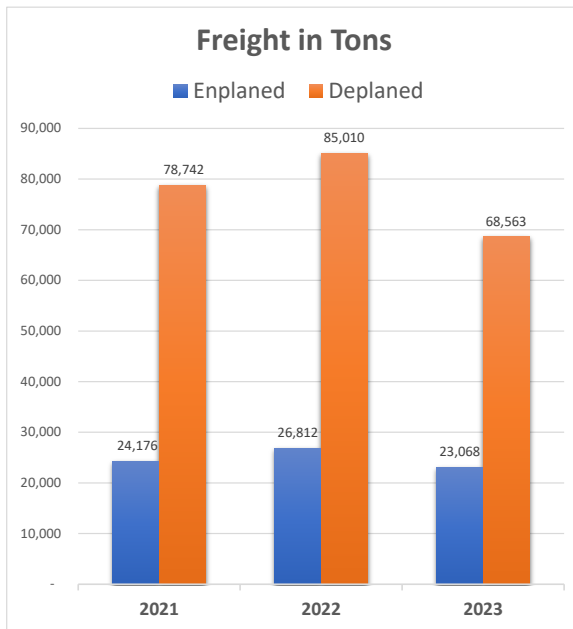
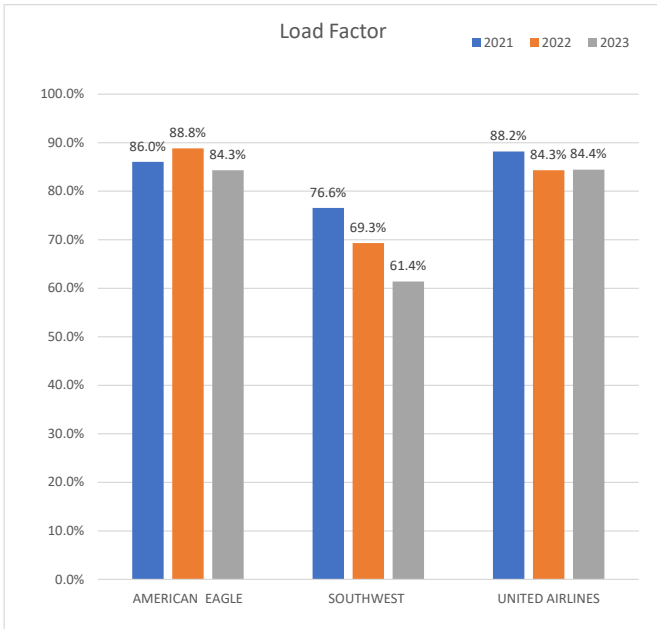
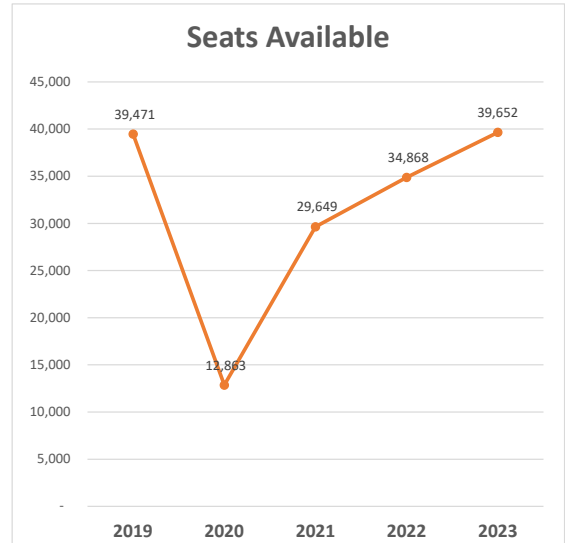
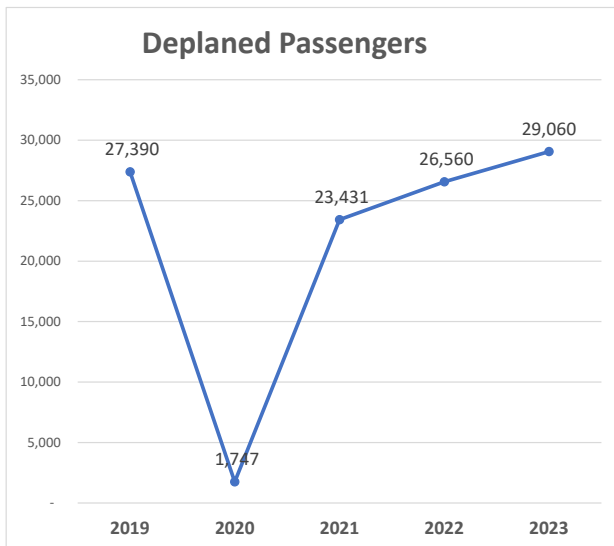
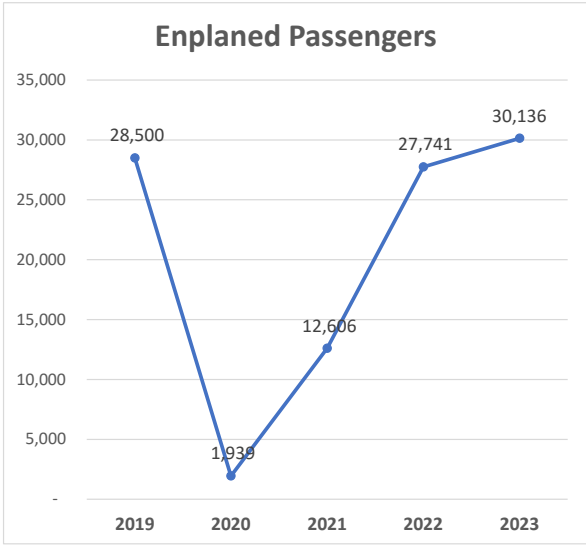
REPORTING PERIOD - APRIL 2023

FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023 #	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	5	700	95			14	2,754	1,081		
SOUTHWEST	4,719	4,978	3,227			18,528	21,328	14,239		
UNITED AIRLINES	0	1	411			23	1,020	1,168		
AMERIFLIGHT	18,344	21,133	20,443			84,490	68,873	81,895		
MARTINAIRE	0	0	0			0	2,261	0		
ENPLANED	23,068	26,812	24,176	-14%	-5%	103,055	96,236	98,383	7%	5%
AMERICAN EAGLE	95	571	624			1,099	3,878	2,222		
SOUTHWEST	10,445	12,636	10,254			43,371	39,996	39,970		
UNITED AIRLINES	16	80	100			396	239	894		
AMERIFLIGHT	58,007	71,723	67,764			234,271	308,176	262,462		
MARTINAIRE	0	-	0			2,370	5,388	0		
DEPLANED	68,563	85,010	78,742	-19%	-13%	281,507	357,677	305,548	-21%	-8%
TOTALS	91,631	111,822	102,918	-18%	-11%	384,562	453,913	403,931	-15%	-5%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023 #	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,453	1,395	1,352	4%	7%	5,809	5,218	4,494	11%	29%
GENERAL AVIATION	1,238	1,139	1,171	9%	6%	4,799	4,525	4,196	6%	14%
MILITARY	4,040	2,615	3,900	54%	4%	18,202	11,936	16,826	52%	8%
TOTALS	6,731	5,149	6,423	31%	5%	28,810	21,679	25,516	33%	13%

Corpus Christi International Airport

General Activity Report REPORTING PERIOD - APRIL 2023



Corpus Christi International Airport

General Activity Report REPORTING PERIOD - MAY 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (May)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	12,208	11,780	12,092			57,496	45,978	48,445		
SOUTHWEST	11,335	11,093	7,381			46,839	44,500	26,596		
UNITED AIRLINES	7,853	7,100	7,662			36,281	33,758	26,428		
CHARTER FLIGHTS	178	313	273			1,226	948	570		
ENPLANED	31,574	30,286	27,408	4%	15%	141,842	125,184	102,039	13%	39%
AMERICAN EAGLE	11,889	11,440	11,343			56,747	45,929	47,261		
SOUTHWEST	11,038	10,960	7,316			45,264	42,680	26,191		
UNITED AIRLINES	7,489	7,026	7,191			35,223	33,201	25,566		
CHARTER FLIGHTS	171	312	271			1,300	1,089	886		
DEPLANED	30,587	29,738	26,121	3%	17%	138,534	122,899	99,904	13%	39%
TOTALS	62,161	60,024	53,529	4%	16%	280,376	248,083	201,943	13%	39%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	90.4%	84.4%	88.6%			82.4%	87.2%	77.4%		
SOUTHWEST	69.0%	66.0%	78.2%			58.0%	68.9%	61.0%		
UNITED AIRLINES	88.1%	78.7%	85.0%			82.7%	83.9%	73.8%		
CUMMULATIVE LOAD FACTOR	81.3%	76.1%	85.4%			72.9%	79.5%	71.8%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	#	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	13,498	13,962	13,654	-3%	-1%	69,782		52,708	62,621	32%	11%
SOUTHWEST	16,419	16,799	9,438	-2%	74%	80,784		64,551	43,602	25%	85%
UNITED	8,918	9,024	9,014	-1%	-1%	43,872		40,226	35,824	9%	22%
TOTALS	38,835	39,785	32,106	-2%	21%	194,438		157,485	142,047	23%	37%

Corpus Christi International Airport

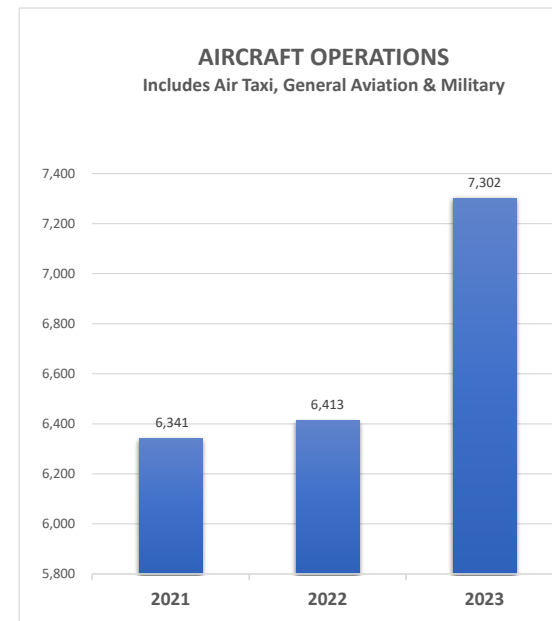
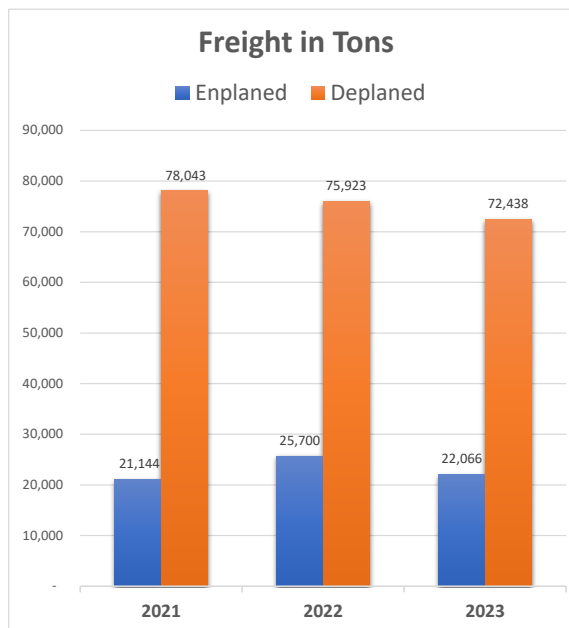
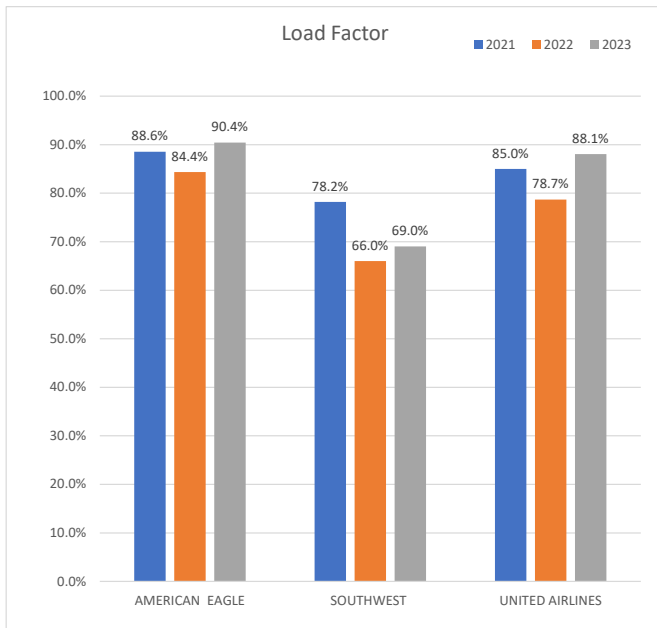
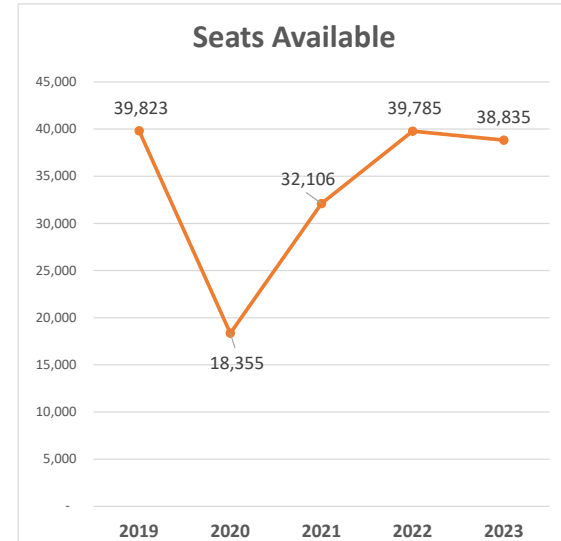
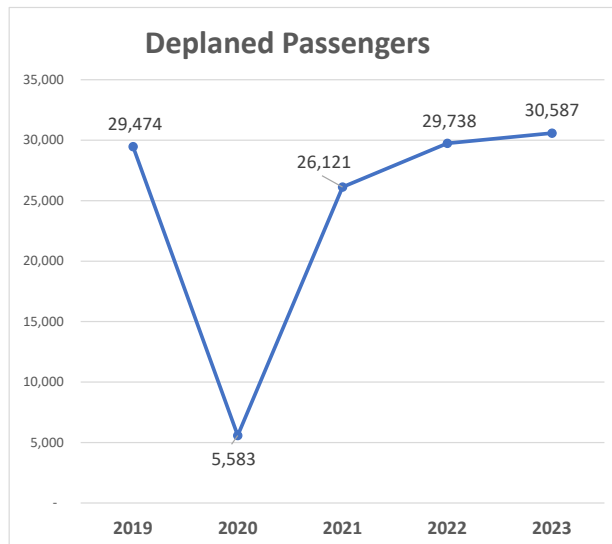
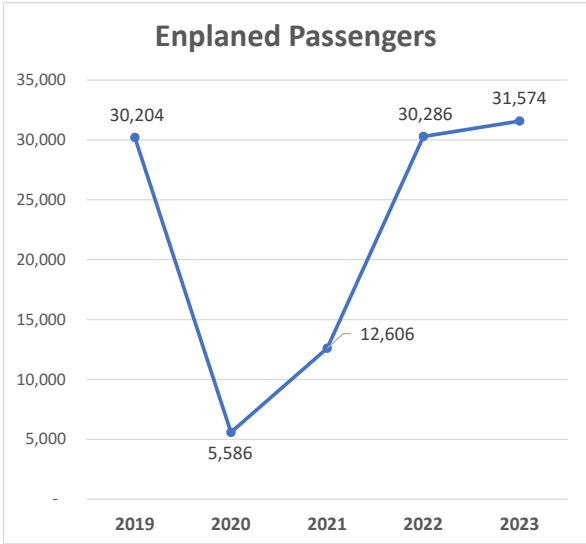
General Activity Report REPORTING PERIOD - MAY 2023

FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023 #	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	2	500	39			16	3,254	1,120		
SOUTHWEST	4,285	4,761	2,938			22,813	26,089	17,177		
UNITED AIRLINES	0	0	482			23	1,020	1,650		
AMERIFLIGHT	17,779	20,439	17,685			102,269	89,312	99,580		
MARTINAIRE	0	0	0			0	2,261	-		
ENPLANED	22,066	25,700	21,144	-14%	4%	125,121	121,936	119,527	3%	5%
AMERICAN EAGLE	723	223	99			1,822	4,101	2,321		
SOUTHWEST	11,328	13,957	13,418			54,699	53,953	53,388		
UNITED AIRLINES	0	0	138			396	239	1,032		
AMERIFLIGHT	60,387	61,743	64,388			294,658	369,919	326,850		
MARTINAIRE	0	-	0			2,370	5,388	0		
DEPLANED	72,438	75,923	78,043	-5%	-7%	353,945	433,600	383,591	-18%	-8%
TOTALS	94,504	101,623	99,187	-7%	-5%	479,066	555,536	503,118	-14%	-5%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023 #	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,557	1,561	1,290	0%	21%	7,366	6,779	5,784	9%	27%
GENERAL AVIATION	1,564	1,298	1,267	20%	23%	6,363	5,823	5,463	9%	16%
MILITARY	4,181	3,554	3,784	18%	10%	22,383	15,490	20,610	44%	9%
TOTALS	7,302	6,413	6,341	14%	15%	36,112	28,092	31,857	29%	13%

Corpus Christi International Airport

General Activity Report REPORTING PERIOD - MAY 2023



Corpus Christi International Airport

General Activity Report REPORTING PERIOD - JUNE 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (June)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	13,416	11,418	12,688			70,912	57,396	61,133		
SOUTHWEST	11,783	12,322	8,331			58,622	56,822	34,927		
UNITED AIRLINES	6,784	6,802	8,844			43,065	40,560	35,272		
CHARTER FLIGHTS	238	265	270			1,464	1,213	840		
ENPLANED	32,221	30,807	30,133	5%	7%	174,063	155,991	132,172	12%	32%
AMERICAN EAGLE	13,068	10,940	12,289			69,815	56,869	59,550		
SOUTHWEST	11,546	11,703	8,084			56,810	54,383	34,275		
UNITED AIRLINES	6,375	6,331	7,715			41,598	39,532	33,281		
CHARTER FLIGHTS	235	159	268			1,535	1,248	1,154		
DEPLANED	31,224	29,133	28,356	7%	10%	169,758	152,032	128,260	12%	32%
TOTALS	63,445	59,940	58,489	6%	8%	343,821	308,023	260,432	12%	32%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	92.5%	92.9%	92.2%			84.1%	88.3%	80.0%		
SOUTHWEST	72.7%	77.0%	90.5%			60.4%	70.5%	66.1%		
UNITED AIRLINES	82.4%	89.2%	89.4%			82.6%	84.8%	77.2%		
CUMMULATIVE LOAD FACTOR	82.7%	85.8%	91.7%			74.6%	80.7%	75.6%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	14,505	12,285	13,758	18%	5%	84,287	64,993	76,379	30%	10%
SOUTHWEST	16,212	16,001	9,203	1%	76%	96,996	80,552	52,805	20%	84%
UNITED	8,236	7,624	9,890	8%	-17%	52,108	47,850	45,714	9%	14%
TOTALS	38,953	35,910	32,851	8%	19%	233,391	193,395	174,898	21%	33%

Corpus Christi International Airport

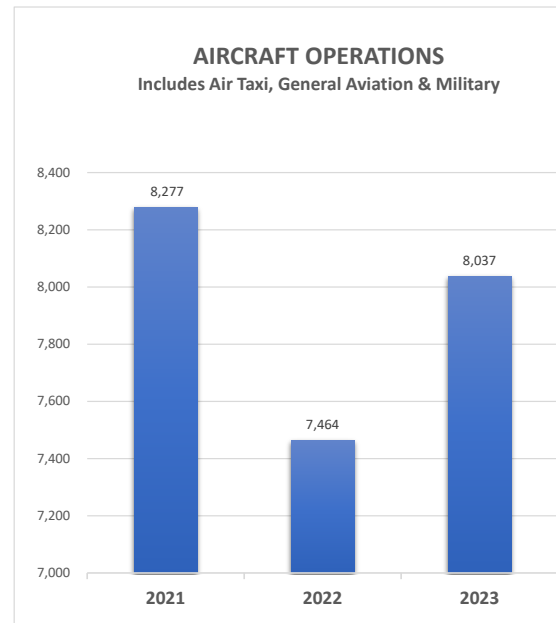
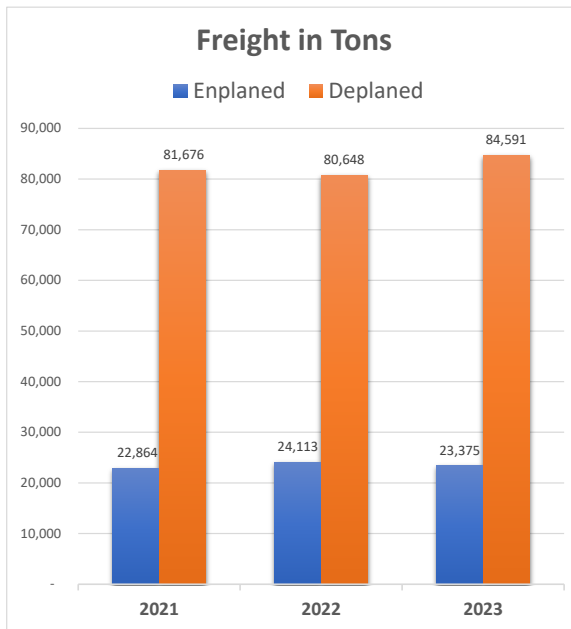
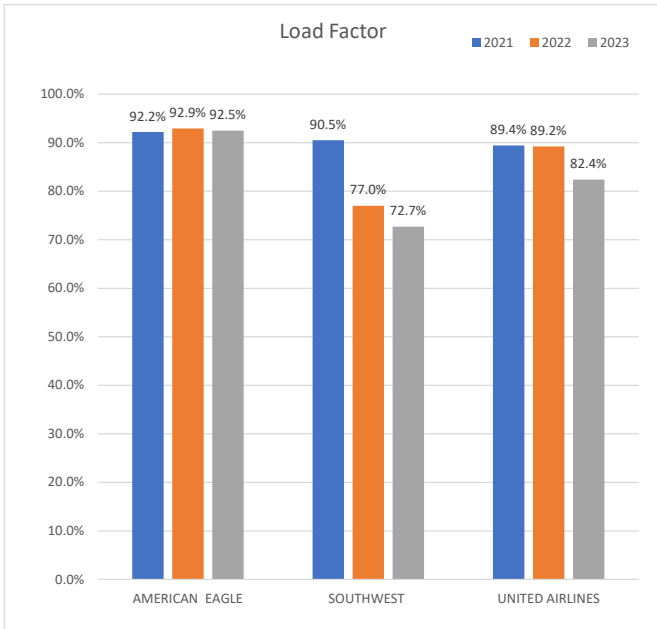
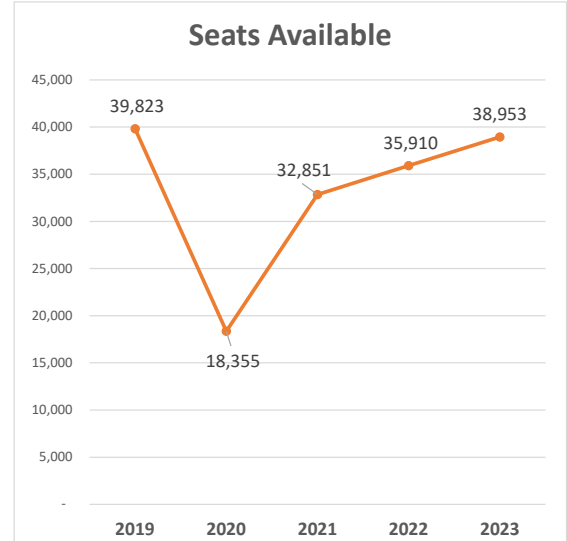
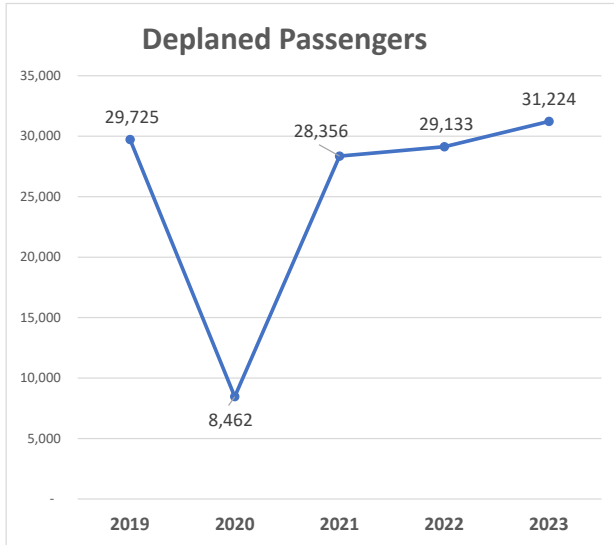
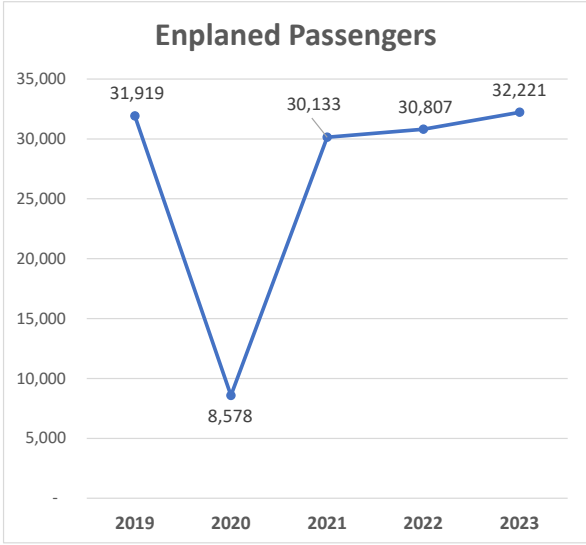
General Activity Report REPORTING PERIOD - JUNE 2023

FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	1	851	101			17	4,105	1,221		
SOUTHWEST	3,707	3,334	3,201			26,520	29,423	20,378		
UNITED AIRLINES	0	0	252			23	1,020	1,902		
AMERIFLIGHT	19,667	19,928	19,310			121,936	109,240	118,890		
MARTINAIRE	0	0	0			0	2,261	-		
ENPLANED	23,375	24,113	22,864	-3%	2%	148,496	146,049	142,391	2%	4%
AMERICAN EAGLE	102	903	626			1,924	5,004	2,947		
SOUTHWEST	9,661	10,514	9,075			64,360	64,467	62,463		
UNITED AIRLINES	0	125	12			396	364	1,044		
AMERIFLIGHT	73,552	69,106	70,845			368,210	439,025	397,695		
MARTINAIRE	1,276	0	1118			3,646	5,388	1,118		
DEPLANED	84,591	80,648	81,676	5%	4%	438,536	514,248	465,267	-15%	-6%
TOTALS	107,966	104,761	104,540	3%	3%	587,032	660,297	607,658	-11%	-3%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,606	1,560	1,430	3%	12%	8,972	8,339	7,214	8%	24%
GENERAL AVIATION	1,696	1,205	1,351	41%	26%	8,059	7,028	6,814	15%	18%
MILITARY	4,735	4,699	5,496	1%	-14%	27,118	20,189	26,106	34%	4%
TOTALS	8,037	7,464	8,277	8%	-3%	44,149	35,556	40,134	24%	10%

Corpus Christi International Airport

General Activity Report REPORTING PERIOD - JUNE 2023



Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - JULY 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (July)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	14,141	11,108	12,905			85,053	68,504	74,038		
SOUTHWEST	11,384	12,409	8,673			70,006	69,231	43,600		
UNITED AIRLINES	7,277	6,814	8,985			50,342	47,374	44,257		
CHARTER FLIGHTS	345	151	139			1,809	1,364	979		
ENPLANED	33,147	30,482	30,702	9%	8%	207,210	186,473	162,874	11%	27%
AMERICAN EAGLE	14,105	10,998	13,485			83,920	67,867	73,035		
SOUTHWEST	11,290	12,270	8,369			68,100	66,653	42,644		
UNITED AIRLINES	7,064	6,721	8,342			48,662	46,253	41,623		
CHARTER FLIGHTS	340	257	140			1,875	1,505	1,294		
DEPLANED	32,799	30,246	30,336	8%	8%	202,557	182,278	158,596	11%	28%
TOTALS	65,946	60,728	61,038	9%	8%	409,767	368,751	321,470	11%	27%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	90.3%	90.2%	89.1%			85.1%	88.6%	81.5%		
SOUTHWEST	69.1%	75.4%	93.9%			61.7%	71.4%	70.3%		
UNITED AIRLINES	80.6%	87.4%	85.0%			82.3%	85.1%	78.6%		
CUMMULATIVE LOAD FACTOR	80.5%	83.3%	89.5%			75.5%	81.1%	77.9%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	15,656	12,321	14,490	27%	8%	99,943	77,314	90,869	29%	10%
SOUTHWEST	16,466	16,462	9,235	0%	78%	113,462	97,014	62,040	17%	83%
UNITED	9,034	7,800	10,570	16%	-15%	61,142	55,650	56,284	10%	9%
TOTALS	41,156	36,583	34,295	13%	20%	274,547	229,978	209,193	19%	31%

Corpus Christi International Airport

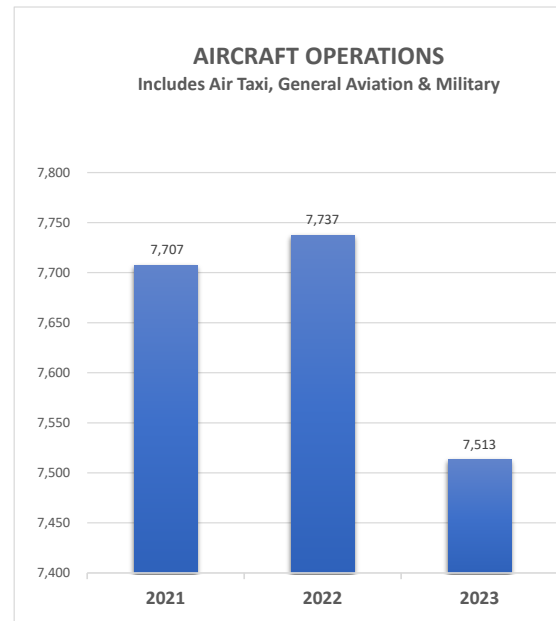
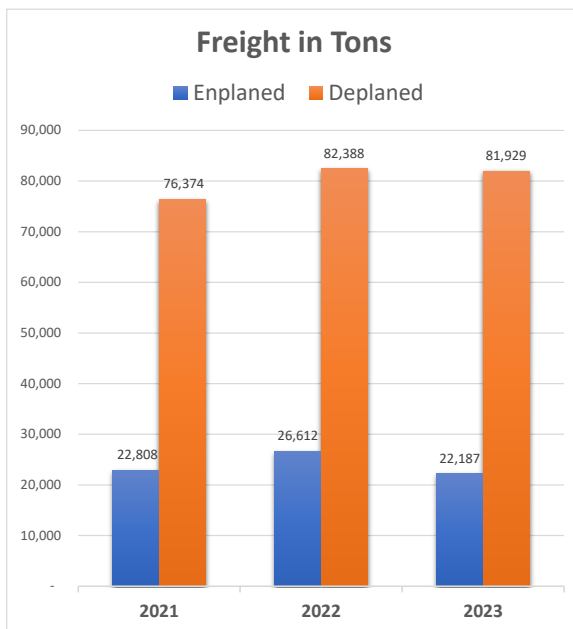
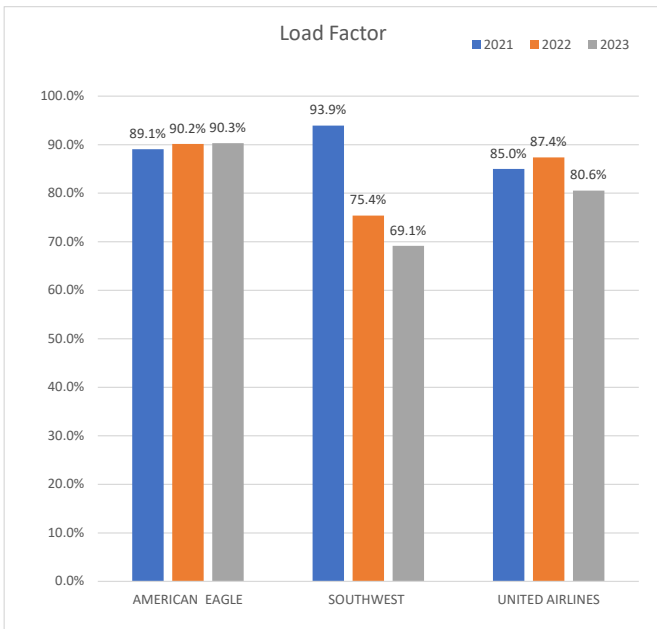
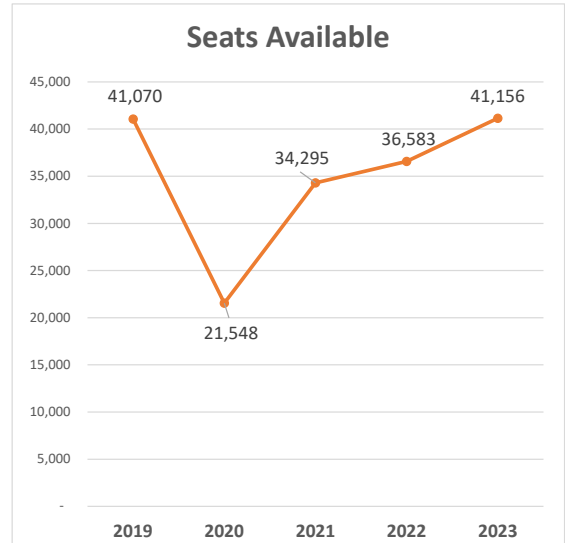
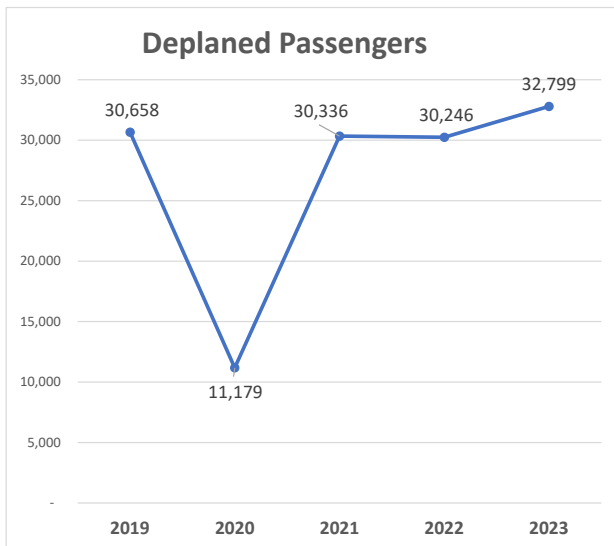
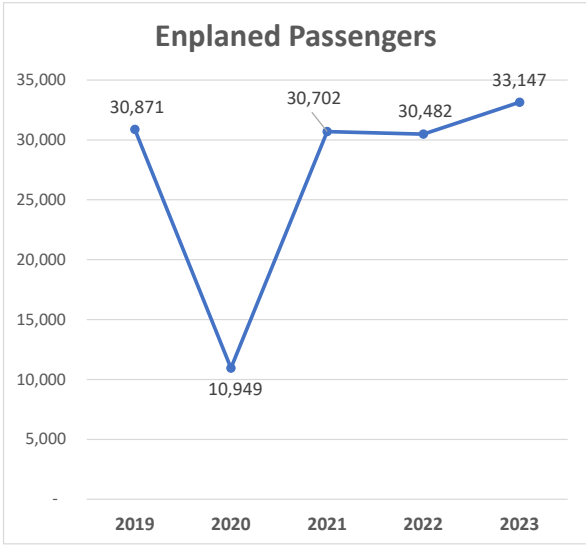
General Activity Report REPORTING PERIOD - JULY 2023

FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	1	1,951	-			18	6,056	1,221		
SOUTHWEST	2,890	3,285	4,261			29,410	32,708	24,639		
UNITED AIRLINES	28	0	-			51	1,020	1,902		
AMERIFLIGHT	0	21,376	18,547			121,936	130,616	137,437		
MARTINAIRE	19,268	0	0			19,268	2,261	-		
ENPLANED	22,187	26,612	22,808	-17%	-3%	170,683	172,661	165,199	-1%	3%
AMERICAN EAGLE	0	1,365	-			1,924	6,369	2,947		
SOUTHWEST	8,352	7,885	10,692			72,712	72,352	73,155		
UNITED AIRLINES	58	11	-			454	375	1,044		
AMERIFLIGHT	2,893	73,127	63,214			371,103	512,152	460,909		
MARTINAIRE	70,626	0	2,468			74,272	5,388	3,586		
DEPLANED	81,929	82,388	76,374	-1%	7%	520,465	596,636	541,641	-13%	-4%
TOTALS	104,116	109,000	99,182	-4%	5%	691,148	769,297	706,840	-10%	-2%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,609	1,552	1,501	4%	7%	10,581	9,891	8,715	7%	21%
GENERAL AVIATION	1,333	1,180	1,359	13%	-2%	9,392	8,208	8,173	14%	15%
MILITARY	4,571	5,005	4,847	-9%	-6%	31,689	25,194	30,953	26%	2%
TOTALS	7,513	7,737	7,707	-3%	-3%	51,662	43,293	47,841	19%	8%

Corpus Christi International Airport

General Activity Report REPORTING PERIOD - JULY 2023



Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - AUGUST 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (August)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	13,119	10,118	11,138			98,172	78,622	85,176		
SOUTHWEST	8,933	10,113	6,708			78,939	79,344	50,308		
UNITED AIRLINES	7,300	7,230	7,728			57,642	54,604	51,985		
CHARTER FLIGHTS	284	140	280			2,093	1,504	1,259		
ENPLANED	29,636	27,601	25,854	7%	15%	236,846	214,074	188,728	11%	25%
AMERICAN EAGLE	12,551	10,015	11,043			96,471	77,882	84,078		
SOUTHWEST	8,897	9,885	6,421			76,997	76,538	49,065		
UNITED AIRLINES	7,156	6,596	7,549			55,818	52,849	49,172		
CHARTER FLIGHTS	285	141	280			2,160	1,646	1,574		
DEPLANED	28,889	26,637	25,293	8%	14%	231,446	208,915	183,889	11%	26%
TOTALS	58,525	54,238	51,147	8%	14%	468,292	422,989	372,617	11%	26%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	82.2%	84.8%	79.4%			84.7%	88.1%	81.2%		
SOUTHWEST	53.1%	60.9%	69.3%			60.6%	69.8%	70.1%		
UNITED AIRLINES	74.3%	87.1%	77.6%			81.2%	85.4%	78.5%		
CUMMULATIVE LOAD FACTOR	69.6%	74.9%	76.8%			74.7%	80.2%	77.7%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	#	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	15,960	11,938	14,035	34%	14%	115,903		89,252	104,904	30%	10%
SOUTHWEST	16,816	16,605	9,681	1%	74%	130,278		113,619	71,721	15%	82%
UNITED	9,820	8,300	9,958	18%	-1%	70,962		63,950	66,242	11%	7%
TOTALS	42,596	36,843	33,674	16%	26%	317,143		266,821	242,867	19%	31%

Corpus Christi International Airport

General Activity Report

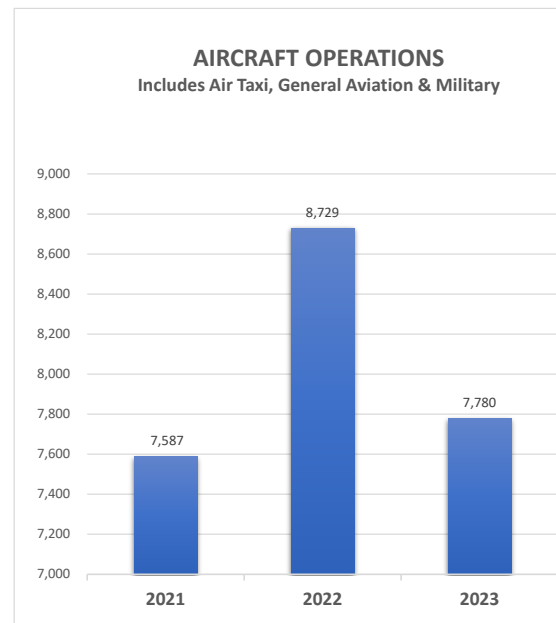
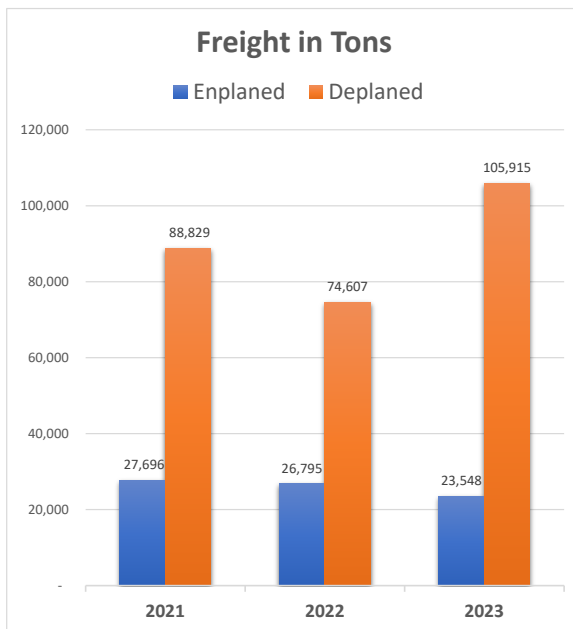
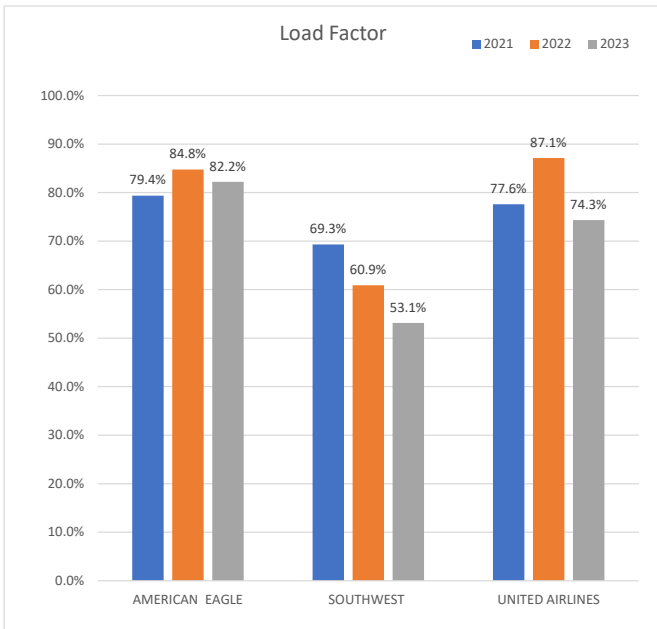
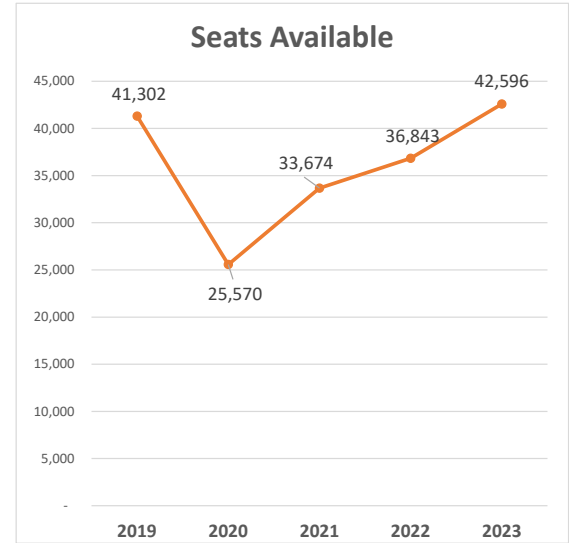
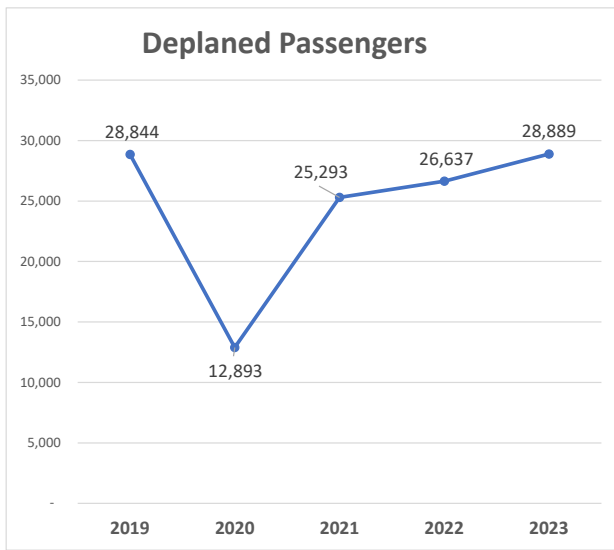
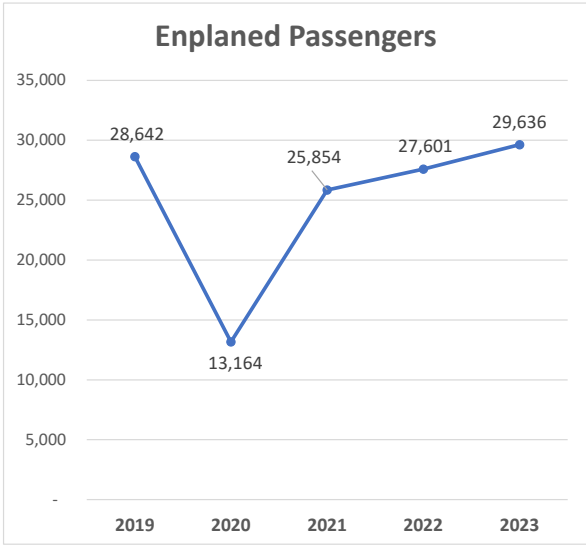
REPORTING PERIOD - AUGUST 2023

FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023 #	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	2	152	-			20	6,208	1,221		
SOUTHWEST	3,401	2,713	7,567			32,811	35,421	32,206		
UNITED AIRLINES	7	273	110			58	1,293	2,012		
AMERIFLIGHT	20,138	23,657	20,019			142,074	154,273	157,456		
MARTINAIRE	0	0	0			19,268	2,261	-		
ENPLANED	23,548	26,795	27,696	-12%	-15%	194,231	199,456	192,895	-3%	1%
AMERICAN EAGLE	24	448	-			1,948	6,817	2,947		
SOUTHWEST	10,722	12,465	11,356			83,434	84,817	84,511		
UNITED AIRLINES	2	145	143			456	520	1,187		
AMERIFLIGHT	95,167	61,549	76,196			466,270	573,701	537,105		
MARTINAIRE	0	0	1134			74,272	5,388	4,720		
DEPLANED	105,915	74,607	88,829	42%	19%	626,380	671,243	630,470	-7%	-1%
TOTALS	129,463	101,402	116,525	28%	11%	820,611	870,699	823,365	-6%	0%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023 #	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,562	1,538	1,543	2%	1%	12,143	11,429	10,258	6%	18%
GENERAL AVIATION	1,272	1,128	1,267	13%	0%	10,664	9,336	9,440	14%	13%
MILITARY	4,946	6,063	4,777	-18%	4%	36,635	31,257	35,730	17%	3%
TOTALS	7,780	8,729	7,587	-11%	3%	59,442	52,022	55,428	14%	7%

Corpus Christi International Airport

General Activity Report REPORTING PERIOD - AUGUST 2023



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REPORTING PERIOD - SEPTEMBER 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUAL (September)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	12,400	10,796	11,130			110,572	89,418	96,306		
SOUTHWEST	9,424	9,833	6,486			88,363	89,177	56,794		
UNITED AIRLINES	7,967	7,649	7,713			65,609	62,253	59,698		
CHARTER FLIGHTS	149	339	196			2,242	1,843	1,455		
ENPLANED	29,940	28,617	25,525	5%	17%	266,786	242,691	214,253	10%	25%
AMERICAN EAGLE	12,075	10,500	10,755			108,546	88,382	94,833		
SOUTHWEST	8,994	9,586	6,158			85,991	86,124	55,223		
UNITED AIRLINES	7,733	7,707	7,443			63,551	60,556	56,615		
CHARTER FLIGHTS	139	166	192			2,299	1,812	1,766		
DEPLANED	28,941	27,959	24,548	4%	18%	260,387	236,874	208,437	10%	25%
TOTALS	58,881	56,576	50,073	4%	18%	527,173	479,565	422,690	10%	25%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	82.9%	80.2%	79.3%			84.5%	87.1%	81.0%		
SOUTHWEST	59.4%	59.4%	73.7%			60.5%	68.5%	70.5%		
UNITED AIRLINES	82.1%	84.9%	73.0%			81.3%	85.3%	77.7%		
CUMMULATIVE LOAD FACTOR	73.9%	73.3%	76.4%			74.6%	79.4%	77.6%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	14,950	13,454	14,035	11%	7%	130,853	102,706	118,939	27%	10%
SOUTHWEST	15,877	16,551	8,804	-4%	80%	146,155	130,170	80,525	12%	82%
UNITED	9,702	9,010	10,570	8%	-8%	80,664	72,960	76,812	11%	5%
TOTALS	40,529	39,015	33,409	4%	21%	357,672	305,836	276,276	17%	29%

Corpus Christi International Airport

General Activity Report

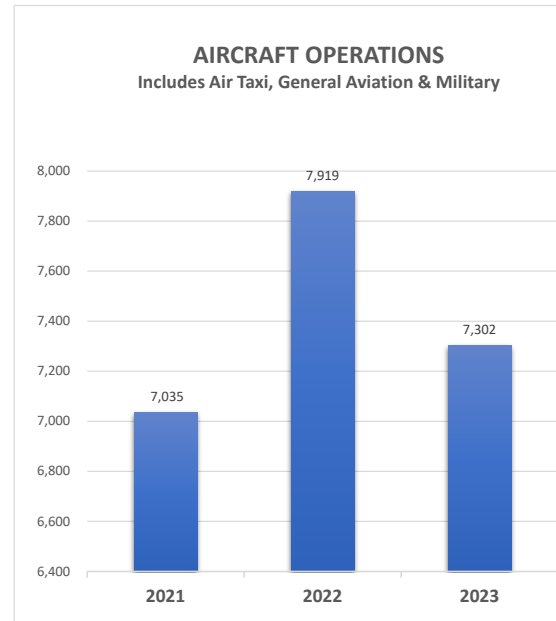
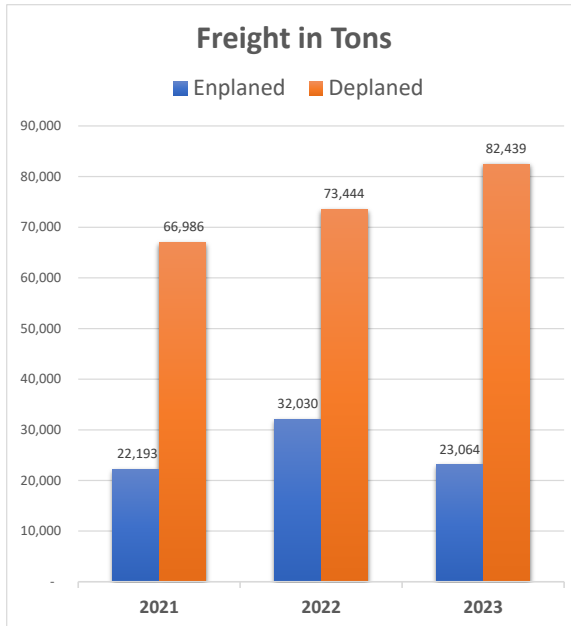
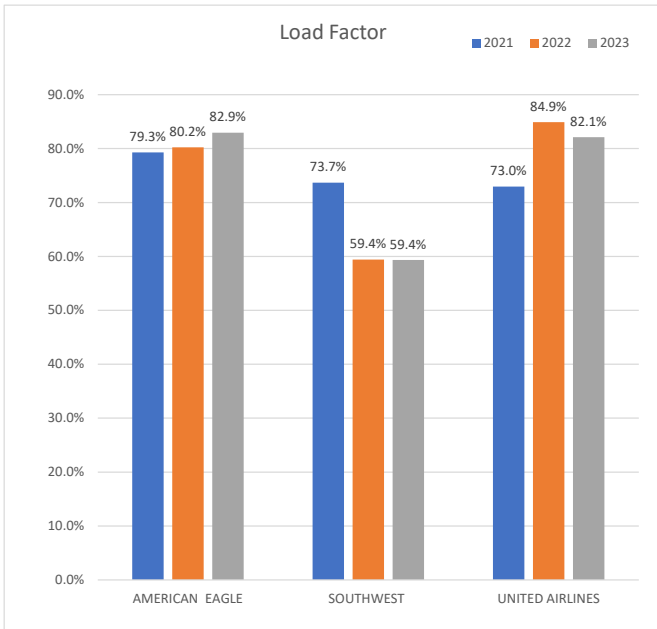
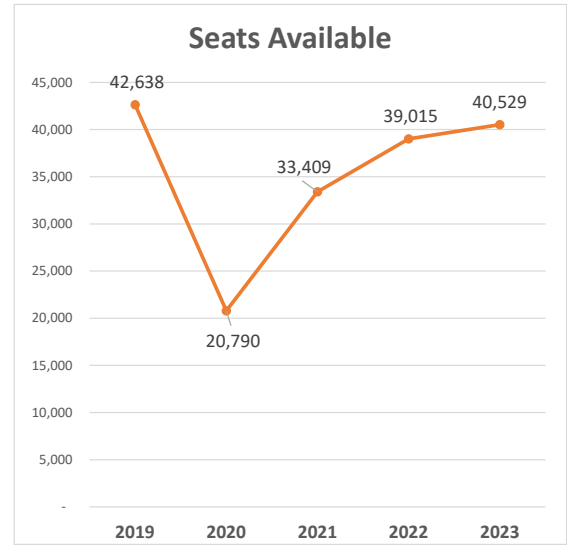
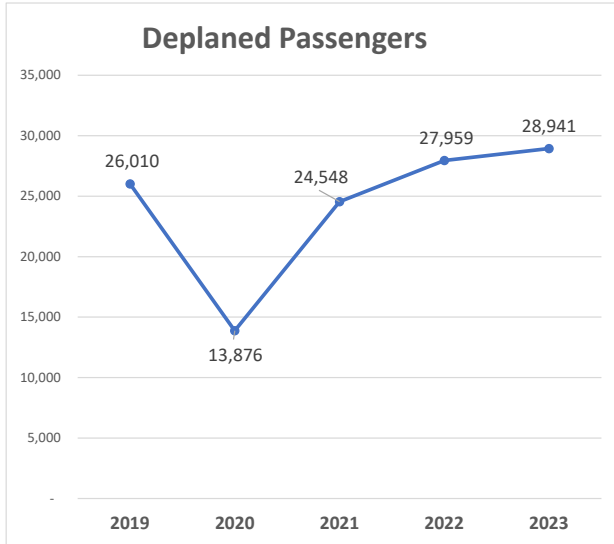
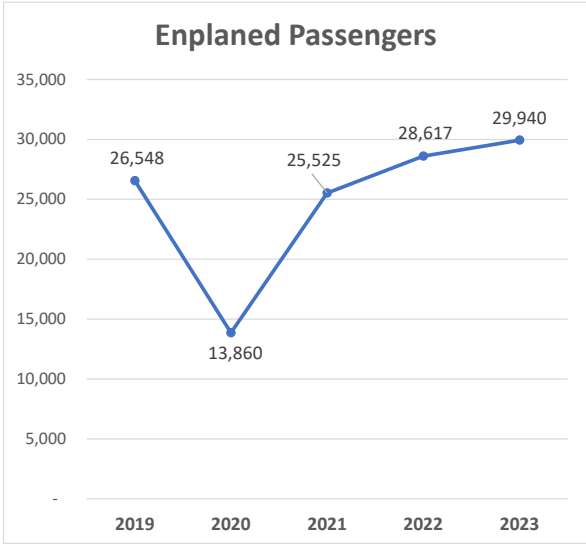
REPORTING PERIOD - SEPTEMBER 2023

FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	27	1	-			47	6,209	1,221		
SOUTHWEST	4,153	5,302	9,245			36,964	40,723	41,451		
UNITED AIRLINES	88	56	19			146	1,349	2,031		
AMERIFLIGHT	18,796	26,671	12,929			160,870	180,944	170,385		
MARTINAIRE	0	0	0			19,268	2,261	-		
ENPLANED	23,064	32,030	22,193	-28%	4%	217,295	231,486	215,088	-6%	1%
AMERICAN EAGLE	48	266	-			1,996	7,083	2,947		
SOUTHWEST	10,020	8,553	8,556			93,454	93,370	93,067		
UNITED AIRLINES	1	154	59			457	674	1,246		
AMERIFLIGHT	72,370	64,471	56,980			538,640	638,172	594,085		
MARTINAIRE	0	0	1391			74,272	5,388	6,111		
DEPLANED	82,439	73,444	66,986	12%	23%	708,819	744,687	697,456	-5%	2%
TOTALS	105,503	105,474	89,179	0%	18%	926,114	976,173	912,544	-5%	1%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,620	1,612	1,394	0%	16%	13,763	13,041	11,652	6%	18%
GENERAL AVIATION	1,462	1,501	1,149	-3%	27%	12,126	10,837	10,589	12%	15%
MILITARY	4,220	4,806	4,492	-12%	-6%	40,855	36,063	40,222	13%	2%
TOTALS	7,302	7,919	7,035	-8%	4%	66,744	59,941	62,463	11%	7%

Corpus Christi International Airport

General Activity Report REPORTING PERIOD - SEPTEMBER 2023



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REPORTING PERIOD - OCTOBER 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUAL (January - October)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	13,311	11,619	11,138			123,883	101,037	107,444		
SOUTHWEST	11,328	11,539	8,231			99,691	100,716	65,025		
UNITED AIRLINES	8,802	7,711	9,072			74,411	69,964	68,770		
CHARTER FLIGHTS	0	152	165			2,242	1,995	1,620		
ENPLANED	33,441	31,021	28,606	8%	17%	300,227	273,712	242,859	10%	24%
AMERICAN EAGLE	13,237	11,884	11,043			121,783	100,266	105,876		
SOUTHWEST	11,385	11,362	7,936			97,376	97,486	63,159		
UNITED AIRLINES	8,887	7,738	8,995			72,438	68,294	65,610		
CHARTER FLIGHTS	0	302	246			2,299	2,114	2,012		
DEPLANED	33,509	31,286	28,220	7%	19%	293,896	268,160	236,657	10%	24%
TOTALS	66,950	62,307	56,826	7%	18%	594,123	541,872	479,516	10%	24%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	85.3%	84.8%	79.4%			84.6%	86.8%	80.8%		
SOUTHWEST	68.6%	65.3%	70.1%			61.3%	68.1%	70.5%		
UNITED AIRLINES	80.6%	83.8%	85.8%			81.3%	85.2%	78.7%		
CUMMULATIVE LOAD FACTOR	77.7%	76.5%	78.7%			74.9%	79.0%	77.7%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	15,612	13,705	14,035	14%	11%	146,465	116,411	132,974	26%	10%
SOUTHWEST	16,511	17,667	11,743	-7%	41%	162,666	147,837	92,268	10%	76%
UNITED	10,918	9,204	10,570	19%	3%	91,582	82,164	87,382	11%	5%
TOTALS	43,041	40,576	36,348	6%	18%	400,713	346,412	312,624	16%	28%

Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - OCTOBER 2023

FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	1	3	0			48	6,212	1,221		
SOUTHWEST	3,730	3,740	7,661			40,694	44,463	49,112		
UNITED AIRLINES	42	0	83			188	1,349	2,114		
AMERIFLIGHT	20,354	23,417	19,830			181,224	204,361	190,215		
MARTINAIRE	0	0	0			19,268	2,261	-		
ENPLANED	24,127	27,160	27,574	-11%	-13%	241,422	258,646	242,662	-7%	-1%
AMERICAN EAGLE	20	60	-			2,016	7,143	2,947		
SOUTHWEST	10,914	8,750	10,067			104,368	102,120	103,134		
UNITED AIRLINES	3	352	81			460	1,026	1,327		
AMERIFLIGHT	64,955	70,687	66,509			603,595	708,859	660,594		
MARTINAIRE	0	-	0			74,272	5,388	6,111		
DEPLANED	75,892	79,849	76,657	-5%	-1%	784,711	824,536	774,113	-5%	1%
TOTALS	100,019	107,009	104,231	-7%	-4%	1,026,133	1,083,182	1,016,775	-5%	1%

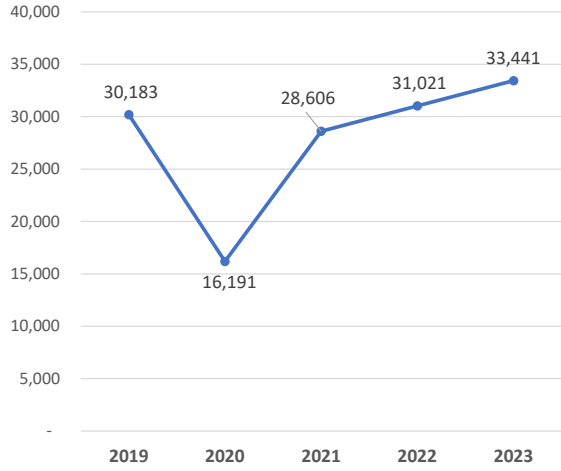
AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,689	1,757	1,451	-4%	16%	15,452	14,798	13,103	4%	18%
GENERAL AVIATION	1,409	1,335	1,428	6%	-1%	13,535	12,172	12,017	11%	13%
MILITARY	4,930	4,844	4,895	2%	1%	45,785	40,907	45,117	12%	1%
TOTALS	8,028	7,936	7,774	1%	3%	74,772	67,877	70,237	10%	6%

Corpus Christi International Airport

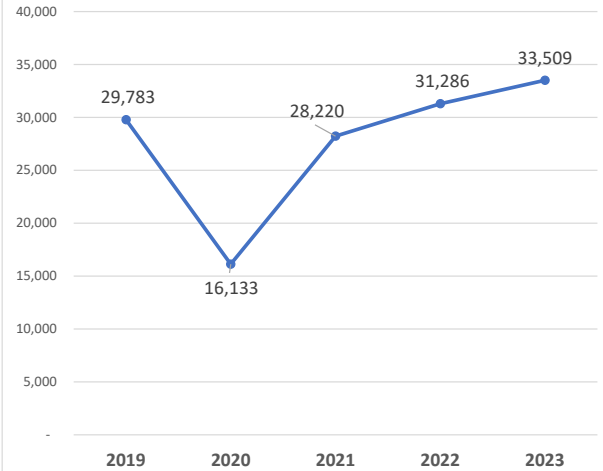
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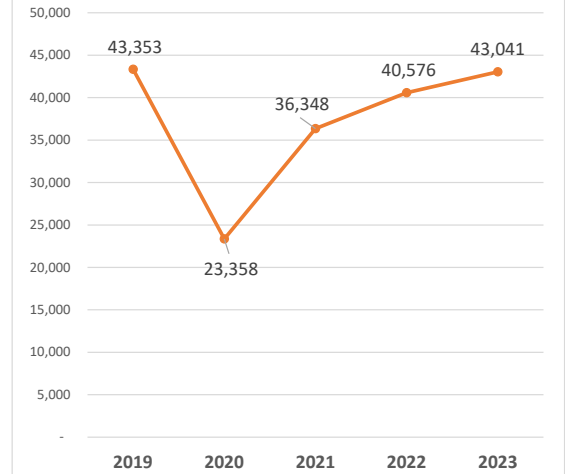
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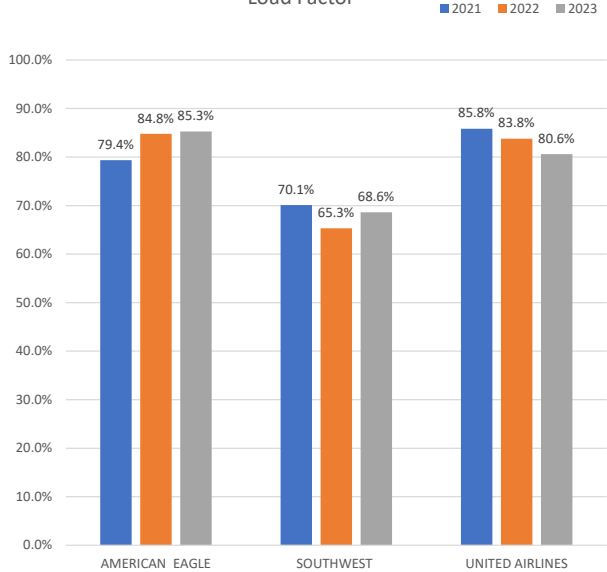
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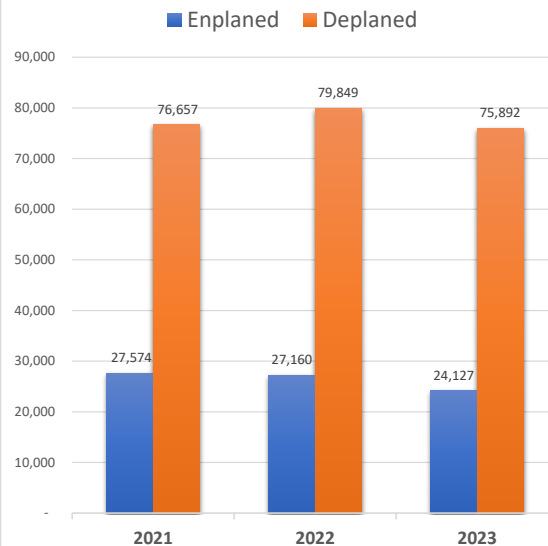
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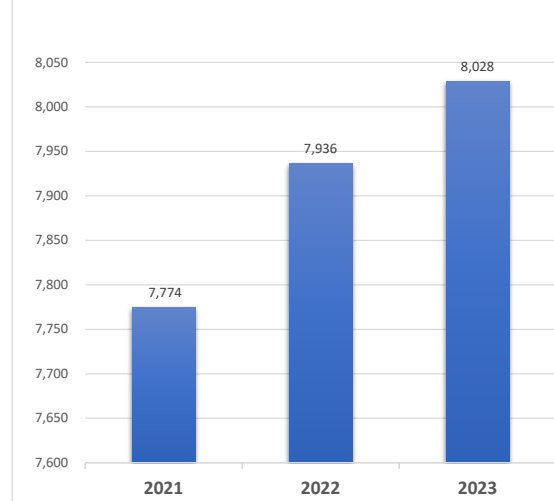
Load Factor



Freight in Tons



AIRCRAFT OPERATIONS Includes Air Taxi, General Aviation & Military



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General Activity Report

REPORTING PERIOD - OCTOBER 2023

Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - NOVEMBER 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUAL (January - November)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	11,896	9,623	9,362			135,779	110,660	116,806		
SOUTHWEST	11,072	11,379	9,165			110,763	112,095	74,190		
UNITED AIRLINES	7,860	7,579	7,700			82,271	77,543	76,470		
CHARTER FLIGHTS	311	340	158			2,553	2,335	1,778		
ENPLANED	31,139	28,921	26,385	8%	18%	331,366	302,633	269,244	9%	23%
AMERICAN EAGLE	11,706	9,346	9,076			133,489	109,612	114,952		
SOUTHWEST	10,826	11,233	9,014			108,202	108,719	72,173		
UNITED AIRLINES	7,604	7,247	7,469			80,042	75,541	73,079		
CHARTER FLIGHTS	160	337	157			2,459	2,451	2,169		
DEPLANED	30,296	28,163	25,716	8%	18%	324,192	296,323	262,373	9%	24%
TOTALS	61,435	57,084	52,101	8%	18%	655,558	598,956	531,617	9%	23%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	84.7%	91.0%	92.9%			84.6%	87.1%	81.7%		
SOUTHWEST	58.2%	65.4%	79.0%			61.0%	67.8%	71.4%		
UNITED AIRLINES	77.5%	89.6%	72.8%			80.9%	85.6%	78.1%		
CUMMULATIVE LOAD FACTOR	72.1%	79.4%	81.8%			74.6%	79.0%	78.1%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	14,042	10,574	10,080	33%	39%	160,507	126,985	143,054	26%	12%
SOUTHWEST	19,022	17,405	11,600	9%	64%	181,688	165,242	103,868	10%	75%
UNITED	10,142	8,460	10,570	20%	-4%	101,724	90,624	97,952	12%	4%
TOTALS	43,206	36,439	32,250	19%	34%	443,919	382,851	344,874	16%	29%

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REPORTING PERIOD - NOVEMBER 2023

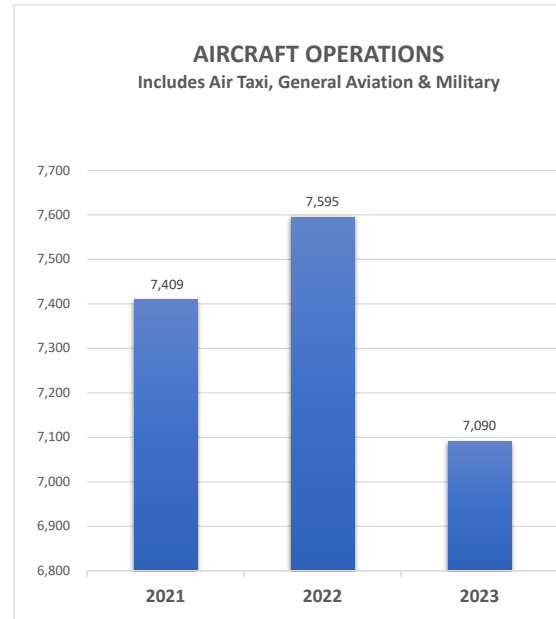
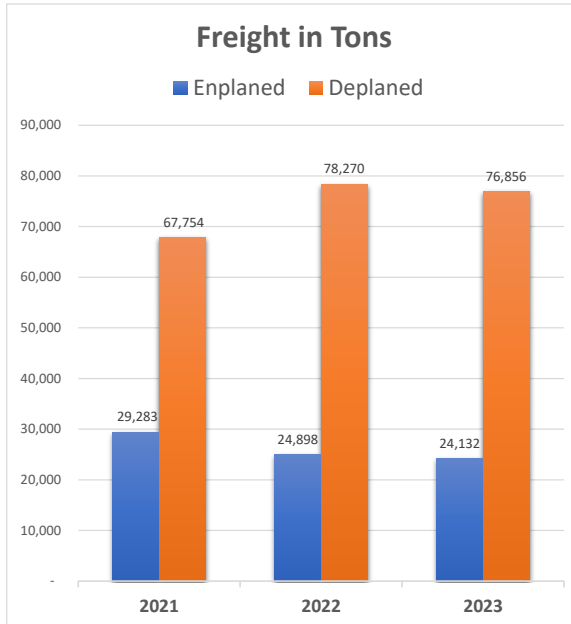
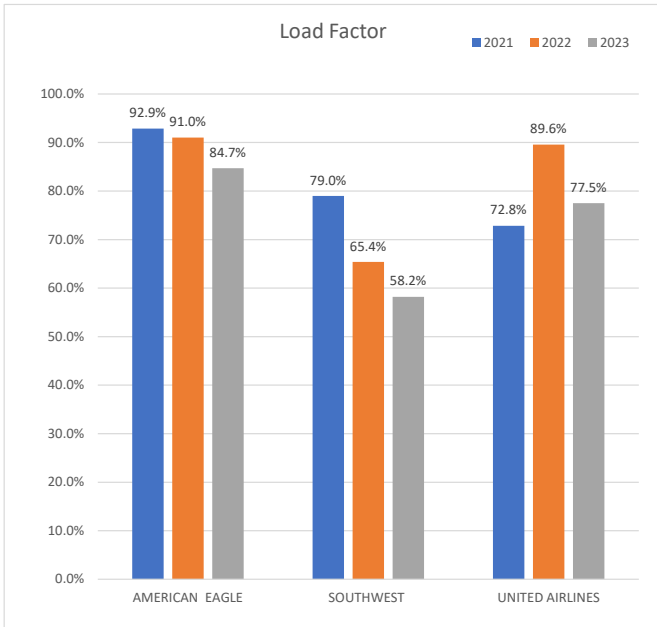
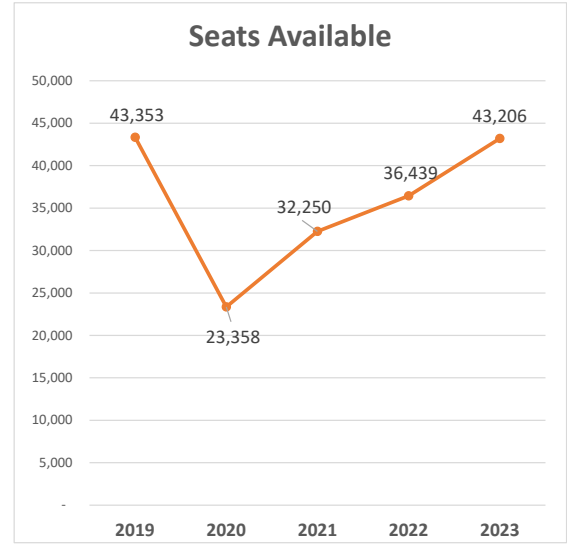
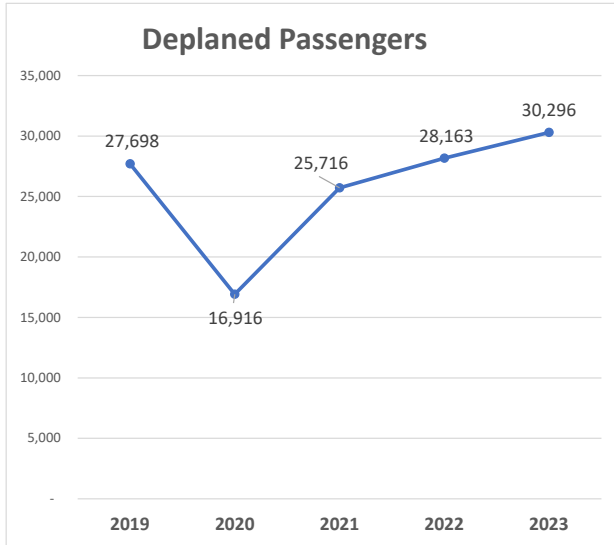
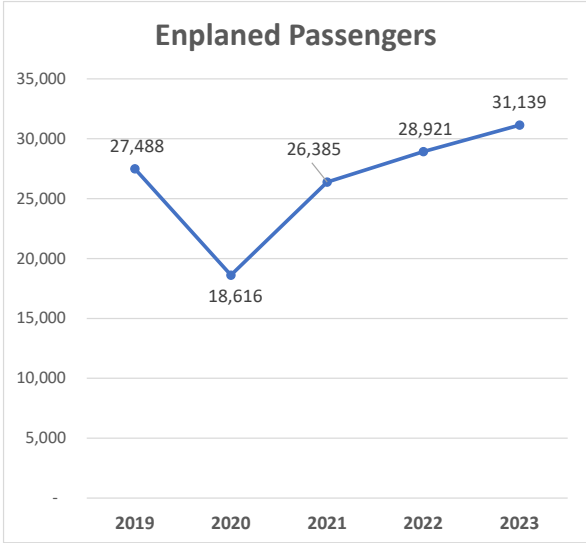
FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	1	103	-			49	6,315	1,221		
SOUTHWEST	4,053	3,776	9,280			44,747	48,239	58,392		
UNITED AIRLINES	12	0	34			200	1,349	2,148		
AMERIFLIGHT	20,066	21,019	19,969			201,290	225,380	210,184		
MARTINAIRE	0	0	-			19,268	2,261	-		
ENPLANED	24,132	24,898	29,283	-3%	-18%	265,554	283,544	271,945	-6%	-2%
AMERICAN EAGLE	186	170	-			2,202	7,313	2,947		
SOUTHWEST	12,985	12,315	8,763			117,353	114,435	111,897		
UNITED AIRLINES	179	7	98			639	1,033	1,425		
AMERIFLIGHT	63,506	65,778	57,757			667,101	774,637	718,351		
MARTINAIRE	0	-	1,136			74,272	5,388	7,247		
DEPLANED	76,856	78,270	67,754	-2%	13%	861,567	902,806	841,867	-5%	2%
TOTALS	100,988	103,168	97,037	-2%	4%	1,127,121	1,186,350	1,113,812	-5%	1%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,576	1,433	1,353	10%	16%	17,028	16,231	14,456	5%	18%
GENERAL AVIATION	1,496	1,107	1,245	35%	20%	15,031	13,279	13,262	13%	13%
MILITARY	4,018	5,055	4,811	-21%	-16%	49,803	45,962	49,928	8%	0%
TOTALS	7,090	7,595	7,409	-7%	-4%	81,862	75,472	77,646	8%	5%

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REPORTING PERIOD - NOVEMBER 2023



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REPORTING PERIOD - NOVEMBER 2023

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REPORTING PERIOD - DECEMBER 2023

PASSENGERS	MONTHLY ACTUALS					YTD ACTUAL (January - December)				
	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	12,266	10,021	8,942			148,045	120,681	125,748		
SOUTHWEST	10,967	10,103	9,183			121,730	122,198	83,373		
UNITED AIRLINES	8,210	6,008	7,453			90,481	83,551	83,923		
CHARTER FLIGHTS	62	0	106			2,615	2,335	1,884		
ENPLANED	31,505	26,132	25,684	21%	23%	362,871	328,765	294,928	10%	23%
AMERICAN EAGLE	12,204	10,012	9,365			145,693	119,624	124,317		
SOUTHWEST	10,780	9,424	8,939			118,982	118,143	81,112		
UNITED AIRLINES	8,146	5,902	7,311			88,188	81,443	80,390		
CHARTER FLIGHTS	146	0	0			2,605	2,451	2,169		
DEPLANED	31,276	25,338	25,615	23%	22%	355,468	321,661	287,988	11%	23%
TOTALS	62,781	51,470	51,299	22%	22%	718,339	650,426	582,916	10%	23%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	81.5%	89.8%	86.8%			84.3%	87.4%	82.0%		
SOUTHWEST	58.5%	66.2%	82.6%			60.7%	67.7%	72.5%		
UNITED AIRLINES	80.1%	91.8%	70.5%			80.8%	86.0%	77.3%		
CUMMULATIVE LOAD FACTOR	71.6%	79.3%	80.3%			74.4%	79.1%	78.3%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	15,043	11,165	10,302	35%	46%	175,550	138,150	153,356	27%	14%
SOUTHWEST	18,732	15,260	11,124	23%	68%	200,420	180,502	114,992	11%	74%
UNITED	10,256	6,548	10,570	57%	-3%	111,980	97,172	108,522	15%	3%
TOTALS	44,031	32,973	31,996	34%	38%	487,950	415,824	376,870	17%	29%

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FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	2	2	695			51	6,317	1,916		
SOUTHWEST	2,192	6,574	6,948			46,939	54,813	65,340		
UNITED AIRLINES	10	0	38			210	1,349	2,186		
AMERIFLIGHT	20,213	20,833	21,241			221,503	246,213	231,425		
MARTINAIRE	0	0	0			19,268	2,261	0		
ENPLANED	22,417	27,409	28,922	-18%	-22%	287,971	310,953	300,867	-7%	-4%
AMERICAN EAGLE	0	52	1,484			2,202	7,365	4,431		
SOUTHWEST	12,542	11,351	8,511			129,895	125,786	120,408		
UNITED AIRLINES	82	26	82			721	1,059	1,507		
AMERIFLIGHT	72,092	63,213	66,597			739,193	837,850	784,948		
MARTINAIRE	0	465	0			74,272	5,853	7,247		
DEPLANED	84,716	75,107	76,674	13%	10%	946,283	977,913	918,541	-3%	3%
TOTALS	107,133	102,516	105,596	5%	1%	1,234,254	1,288,866	1,219,408	-4%	1%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,634	1,380	1,390	18%	18%	18,662	17,611	15,846	6%	18%
GENERAL AVIATION	1,296	1,155	1,052	12%	23%	16,327	14,434	14,314	13%	14%
MILITARY	4,028	4,017	2,426	0%	66%	53,831	49,979	52,354	8%	3%
TOTALS	6,958	6,552	4,868	6%	43%	88,820	82,024	82,514	8%	8%

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