

Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - JANUARY 2024

	MONTHLY ACTUALS					YTD ACTUALS (January)				
PASSENGERS	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN EAGLE	11,593	9,719	7,991			11,593	9,719	7,991		
SOUTHWEST	7,997	8,104	6,273			7,997	8,104	6,273		
UNITED AIRLINES	6,920	6,313	5,294			6,920	6,313	5,294		
CHARTER FLIGHTS	177	305	163			177	305	163		
ENPLANED	26,687	24,441	19,721	9%	35%	26,687	19,721	19,721	35%	35%
AMERICAN EAGLE	11,275	9,486	8,337			11,275	9,486	8,337		
SOUTHWEST	7,753	7,725	5,717			7,753	7,725	5,717		
UNITED AIRLINES	6,586	6,132	5,158			6,586	6,132	5,158		
CHARTER FLIGHTS	237	387	308			237	387	308		
DEPLANED	25,851	23,730	19,520	9%	32%	25,851	23,730	19,520	9%	32%
TOTALS	52,538	48,171	39,241	9%	34%	52,538	43,451	39,241	21%	34%

LOAD FACTOR	2024	2023	2022			2024	2023	2022		
AMERICAN EAGLE	77.1%	82.8%	81.8%			77.1%	82.8%	81.8%		
SOUTHWEST	47.1%	50.0%	67.1%			47.1%	50.0%	67.1%		
UNITED AIRLINES	73.1%	86.8%	78.5%			73.1%	86.8%	78.5%		
CUMMULATIVE LOAD FACTOR	64.3%	69.4%	76.3%			64.3%	56.0%	76.3%		

SEATS AVAILABLE	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	#	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN	15,034	11,745	9,773	28%	54%	15,034		11,745	9,773	28%	54%
SOUTHWEST	16,978	16,195	9,346	5%	82%	16,978		16,195	9,346	5%	82%
UNITED	9,462	7,276	6,742	30%	40%	9,462		7,276	6,742	30%	40%
TOTALS	41,474	35,216	25,861	18%	60%	41,474		35,216	25,861	18%	60%

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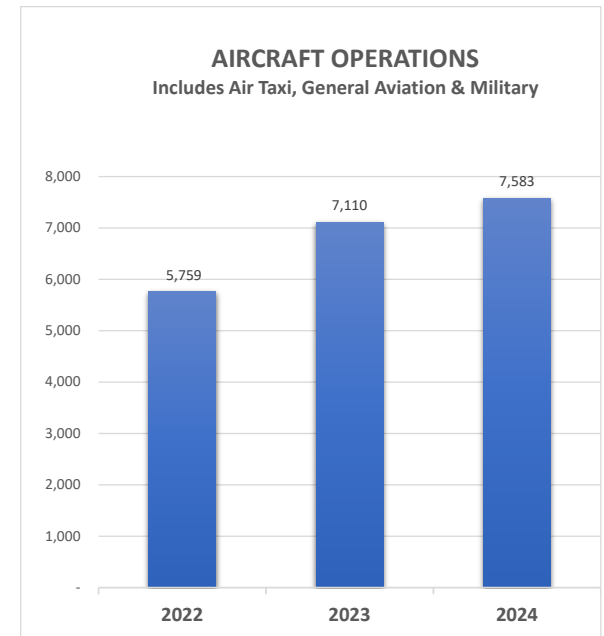
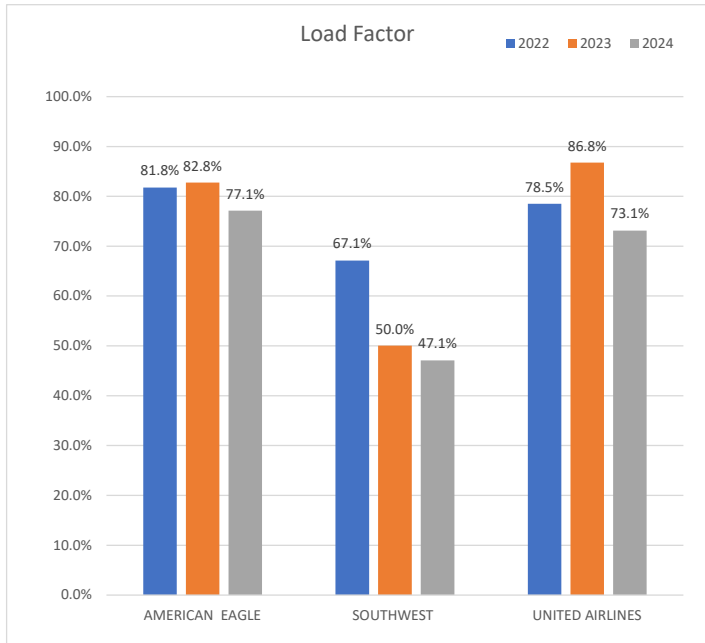
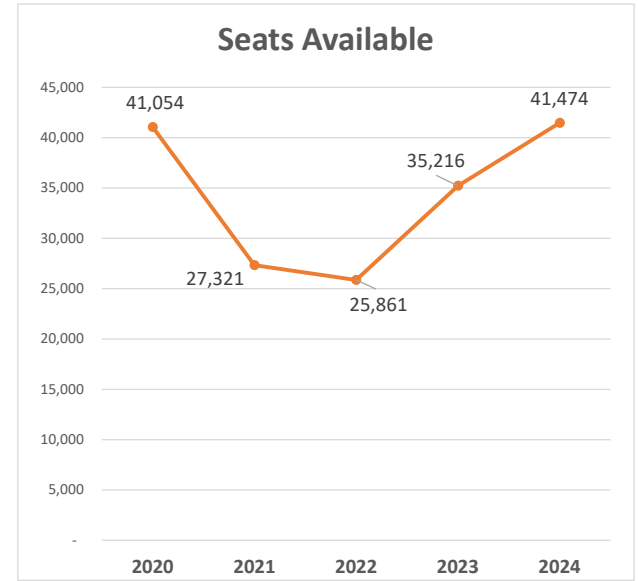
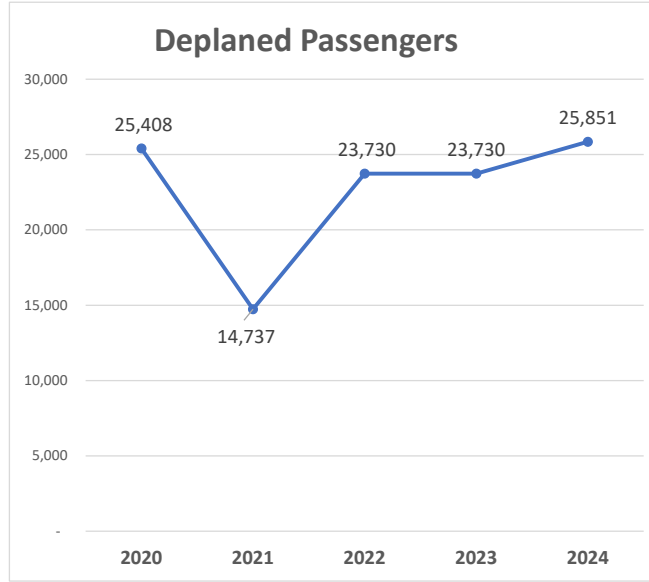
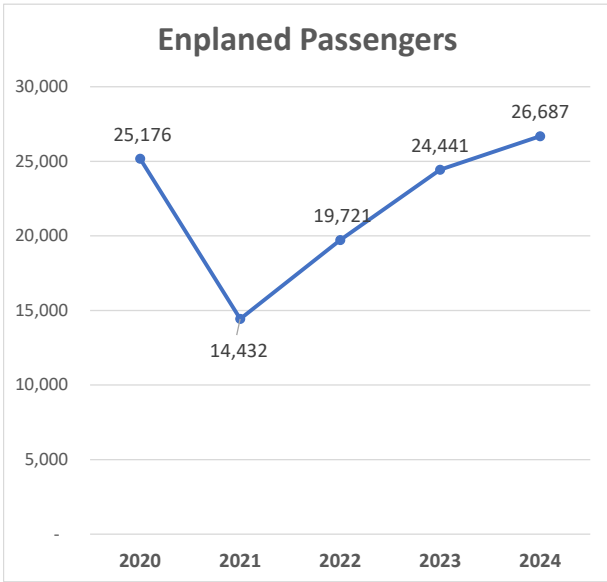
FREIGHT IN TONS										
	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN EAGLE	2	4	148			2	4	148		
SOUTHWEST	4,084	4,881	2,754			4,084	4,881	2,754		
UNITED AIRLINES	17	5	621			17	5	621		
AMERIFLIGHT	19,115	17,074	16,154			19,115	17,074	16,154		
MARTINAIRE	-	-	609			-	-	609		
ENPLANED	23,218	21,964	20,286	6%	14%	23,218	21,964	20,286	6%	14%
AMERICAN EAGLE	580	1,174	613			580	1,174	613		
SOUTHWEST	7,543	7,606	7,924			7,543	7,606	7,924		
UNITED AIRLINES	41	42	351			41	42	351		
AMERIFLIGHT	19,115	74,646	58,989			19,115	74,646	58,989		
MARTINAIRE	79,025	1,330	-			79,025	1,330	-		
DEPLANED	106,304	84,798	67,877	25%	57%	106,304	84,798	67,877	25%	57%
TOTALS	129,522	106,762	88,163	21%	47%	129,522	106,762	88,163	21%	47%

AIRCRAFT OPERATIONS											
	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	#	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AIR TAXI	1,540	1,346	1,289	14%	19%	1,540		1,346	1,289	14%	19%
GENERAL AVIATION	1,272	1,243	1,072	2%	19%	1,272		1,243	1,072	2%	19%
MILITARY	4,771	4,521	3,398	6%	40%	4,771		4,521	3,398	6%	40%
TOTALS	7,583	7,110	5,759	7%	32%	7,583		7,110	5,759	7%	32%

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REPORTING PERIOD - FEBRUARY 2024

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (February)				
	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN EAGLE	11,664	10,713	7,092			23,257	20,432	15,083		
SOUTHWEST	7,850	8,007	6,660			15,847	16,111	12,933		
UNITED AIRLINES	7,601	6,702	7,048			14,521	13,015	12,342		
CHARTER FLIGHTS	324	157	76			501	462	239		
ENPLANED	27,439	25,579	20,876	7%	31%	54,126	50,020	40,597	8%	33%
AMERICAN EAGLE	11,914	10,961	7,186			23,189	20,447	15,523		
SOUTHWEST	7,534	7,922	6,367			15,287	15,647	12,084		
UNITED AIRLINES	7,636	6,609	7,106			14,222	12,741	12,264		
CHARTER FLIGHTS	320	154	-			557	541	308		
DEPLANED	27,404	25,646	20,659	7%	33%	53,255	49,376	40,179	8%	33%
TOTALS	54,843	51,225	41,535	7%	32%	107,381	99,396	80,776	8%	33%

LOAD FACTOR	2024	2023	2022			2024	2023	2022		
AMERICAN EAGLE	79.1%	76.2%	87.8%			78.1%	79.2%	84.5%		
SOUTHWEST	49.6%	53.1%	78.4%			48.3%	51.5%	72.5%		
UNITED AIRLINES	73.0%	81.9%	87.6%			73.1%	84.2%	83.5%		
CUMMULATIVE LOAD FACTOR	66.9%	68.5%	84.8%			65.6%	69.0%	80.4%		

SEATS AVAILABLE	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN	14,743	14,057	8,080	5%	82%	29,777	25,802	17,853	15%	67%
SOUTHWEST	15,832	15,070	8,490	5%	86%	32,810	31,265	17,836	5%	84%
UNITED	10,414	8,188	8,042	27%	29%	19,876	15,464	14,784	29%	34%
TOTALS	40,989	37,315	24,612	10%	67%	82,463	72,531	50,473	14%	63%

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FREIGHT IN TONS										
	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN EAGLE	27	3	304			29	7	452		
SOUTHWEST	3,628	4,528	3,826			7,712	9,409	6,580		
UNITED AIRLINES	14	18	302			31	23	923		
AMERIFLIGHT	22,037	22,258	15,160			41,152	39,332	31,314		
MARTINAIRE	-	-	-			-	-	609		
ENPLANED	25,706	26,807	19,592	-4%	31%	48,924	48,771	39,878	0%	23%
AMERICAN EAGLE	331	654	85			911	1,828	698		
SOUTHWEST	14,632	8,641	9,717			22,175	16,247	17,641		
UNITED AIRLINES	90	45	359			131	87	710		
AMERIFLIGHT	72,685	75,844	61,934			91,800	150,490	120,923		
MARTINAIRE	-	1,374	-			79,025	2,704	-		
DEPLANED	87,738	86,558	72,095	1%	22%	194,042	171,356	139,972	13%	39%
TOTALS	113,444	113,365	91,687	0%	24%	242,966	220,127	179,850	10%	35%

AIRCRAFT OPERATIONS										
	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AIR TAXI	1,505	1,365	1,145	10%	31%	3,045	2,711	2,434	12%	25%
GENERAL AVIATION	1,684	1,053	1,004	60%	68%	2,956	2,296	2,076	29%	42%
MILITARY	4,400	4,391	2,655	0%	66%	9,171	8,912	6,053	3%	52%
TOTALS	7,589	6,809	4,804	11%	58%	15,172	13,919	10,563	9%	44%

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