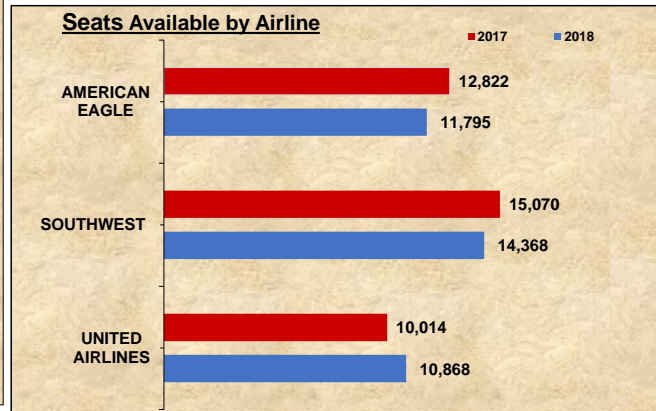
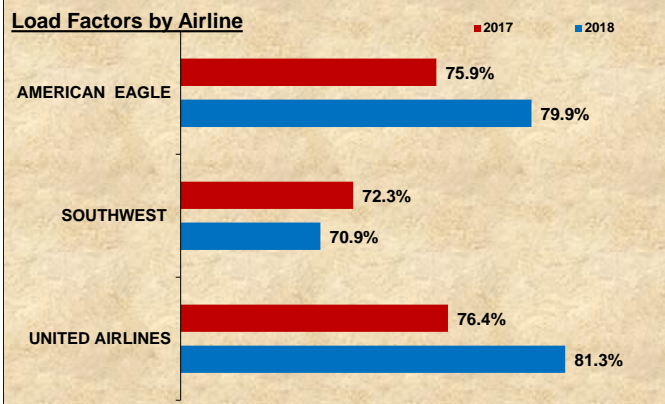


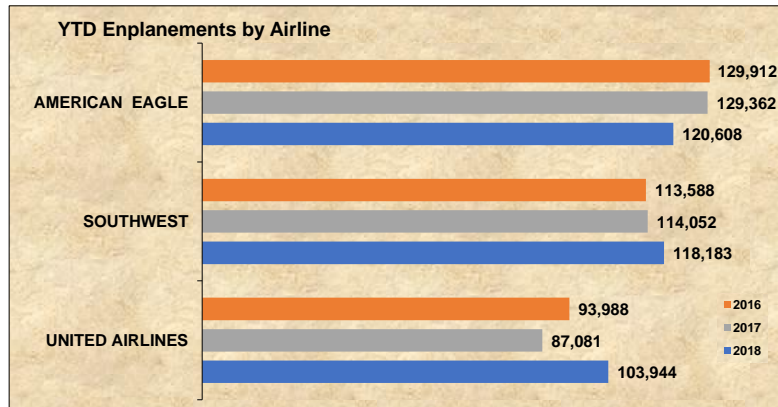
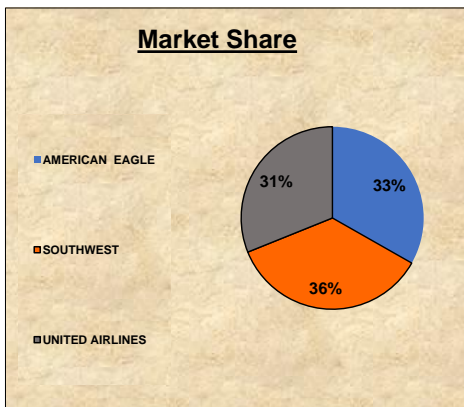
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
DECEMBER 2018**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2018	2017
AMERICAN EAGLE	9,425	9,180	18,605	(303)	79.9%	11,795	12,822
SOUTHWEST	10,193	9,782	19,975	(707)	70.9%	14,368	15,070
UNITED AIRLINES	8,840	8,574	17,414	1,193	81.3%	10,868	10,014
CHARTER FLIGHTS	104	84	188	(268)		n/a	n/a
TTL DECEMBER 2018	28,562	27,620	56,182	(85)	76.8%	37,031	37,906
TTL DECEMBER 2017	28,647	28,572	57,219		74.6%	37,906	
INC/(DEC)	(85)	(952)	(1,037)	-0.3%		(875)	

* REV & NON-REV



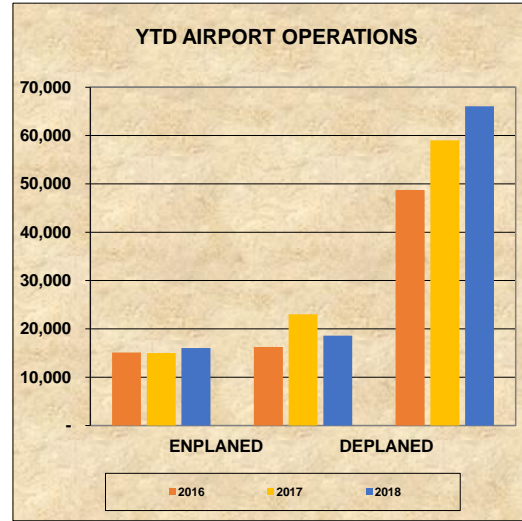
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	35.16%	120,608	121,005	241,613	(8,754)	157,017	10,051	76.8%	85.6%
SOUTHWEST	34.03%	118,183	115,689	233,872	4,131	183,619	9,849	64.4%	68.0%
UNITED AIRLINES	30.05%	103,944	102,583	206,527	16,863	134,559	8,662	77.2%	77.8%
CHARTER FLIGHTS	0.76%	2,531	2,664	5,195	(249)	n/a	211		
YTD '2018	100%	345,266	341,941	687,207	11,991	475,195	28,772	72.1%	76.7%
YTD '2017		333,275	329,820	663,095					
INC/(DEC)		11,991	12,121	24,112	3.6%		28,772		



**CORPUS CHRISTI INTERNATIONAL AIRPORT
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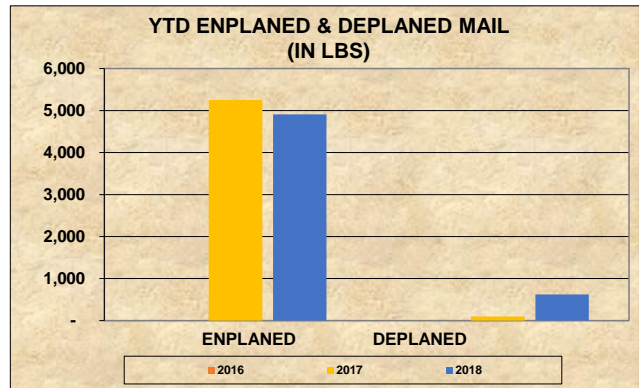
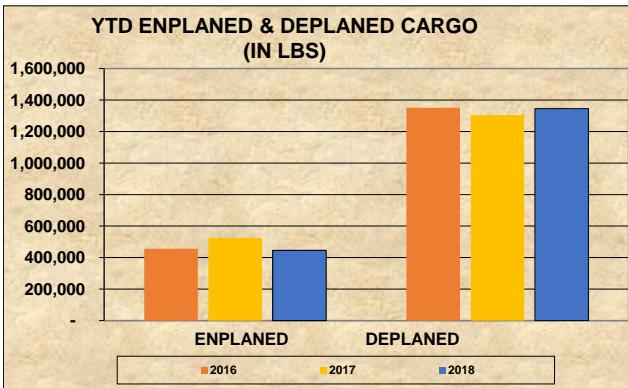
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL DECEMBER 2018	1,263	1,636	4,621	7,520	
TTL DECEMBER 2017	<u>1,229</u>	<u>1,016</u>	<u>3,928</u>	<u>6,173</u>	
INC/(DEC)	34	620	693	1,347	22%
YTD '2018	16,029	18,603	66,048	100,680	
YTD '2017	<u>14,982</u>	<u>22,999</u>	<u>59,031</u>	<u>97,012</u>	
INC/(DEC)	1,047	(4,396)	7,017	3,668	4%



CARGO (LBS) MAIL (LBS)

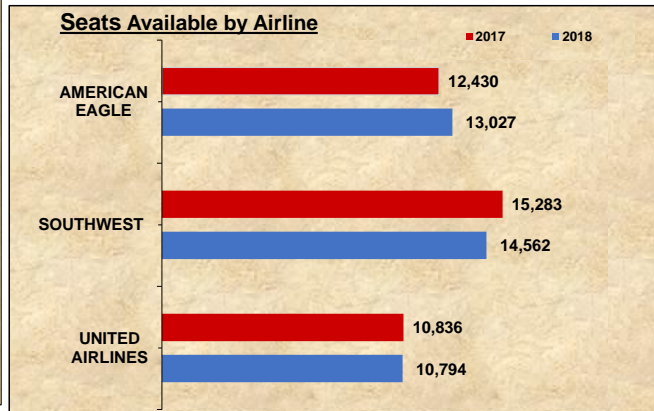
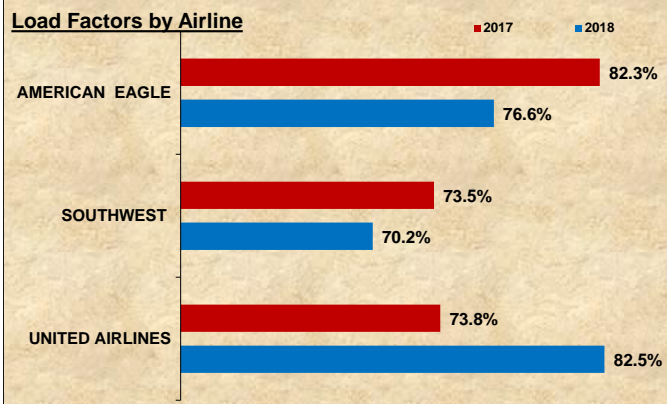
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.2%	841	532	-	-	1,373	(694)	34,401	36,233	-5%
SOUTHWEST	15.2%	2,423	15,055	-	-	17,478	(1,515)	283,723	317,143	-11%
UNITED AIRLINES	0.7%	-	792	-	-	792	(729)	11,272	12,746	-12%
UPS (MARTINRE & AMRFLT)	82.9%	26,450	68,613	-	-	95,063	2,016	1,467,600	1,468,076	0%
TTL DECEMBER 2018	100%	29,714	84,992	-	-	114,706	(922)	1,796,996	1,834,198	-2%
TTL DECEMBER 2017		<u>30,636</u>	<u>105,602</u>	<u>5,250</u>	<u>70</u>	<u>141,558</u>				
INC/(DEC)		(922)	(20,611)	(5,250)	(70)	(26,852)	-19%			
YTD '2018		445,859	1,345,610	4,907	621	1,796,996	-			
YTD '2017		<u>524,459</u>	<u>1,304,392</u>	<u>5,250</u>	<u>97</u>	<u>1,834,198</u>				
INC/(DEC)		(78,600)	41,217	(343)	524	(37,202)	-2%			



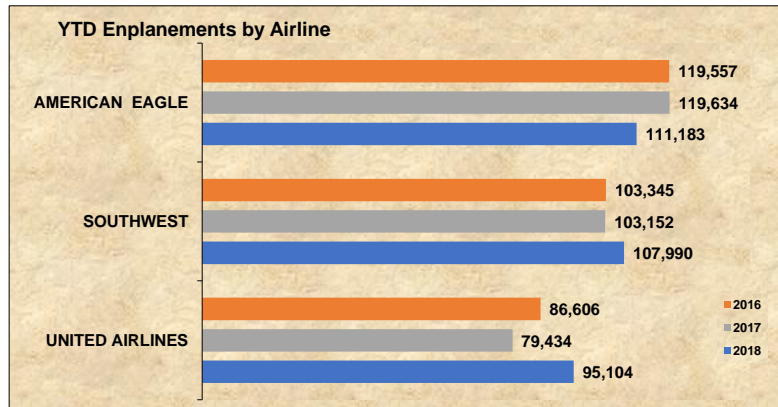
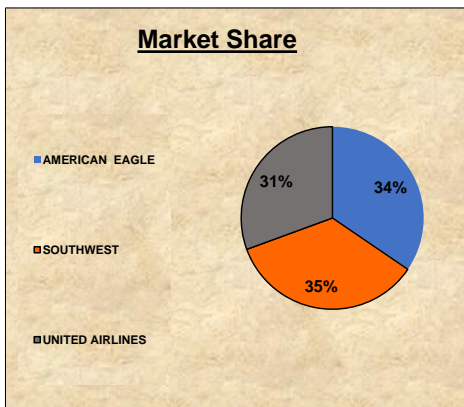
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
NOVEMBER 2018**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2018	AVAILABLE 2017
AMERICAN EAGLE	9,984	10,113	20,097	(241)	76.6%	13,027	12,430
SOUTHWEST	10,223	10,091	20,314	(1,004)	70.2%	14,562	15,283
UNITED AIRLINES	8,906	8,905	17,811	910	82.5%	10,794	10,836
CHARTER FLIGHTS	428	341	769	160		n/a	n/a
TTL NOVEMBER 2018	29,541	29,450	58,991	(175)	75.8%	38,383	38,549
TTL NOVEMBER 2017	29,716	29,126	58,842		76.4%	38,549	
INC/(DEC)	(175)	324	149	-0.6%		(166)	

* REV & NON-REV



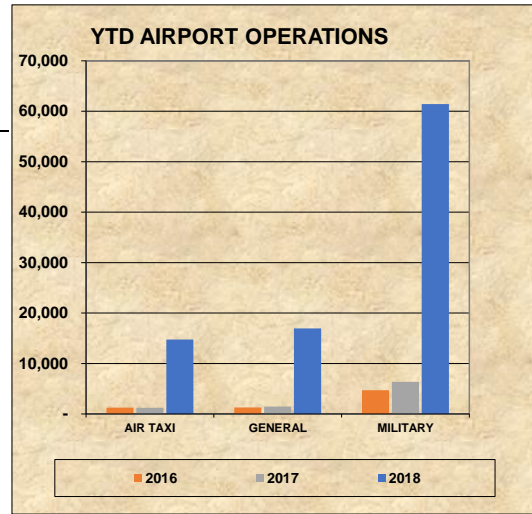
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	35.34%	111,183	111,825	223,008	(8,451)	145,222	10,108	76.6%	84.7%
SOUTHWEST	33.90%	107,990	105,907	213,897	4,838	169,251	9,817	63.8%	67.5%
UNITED AIRLINES	29.97%	95,104	94,009	189,113	15,670	123,691	8,646	76.9%	77.9%
CHARTER FLIGHTS	0.79%	2,427	2,580	5,007	19	n/a	221		
YTD '2018	100%	316,704	314,321	631,025	12,076	438,164	28,791	71.7%	76.4%
YTD '2017		304,628	301,248	605,876					
INC/(DEC)		12,076	13,073	25,149	4.0%		28,791		



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NOVEMBER 2018**

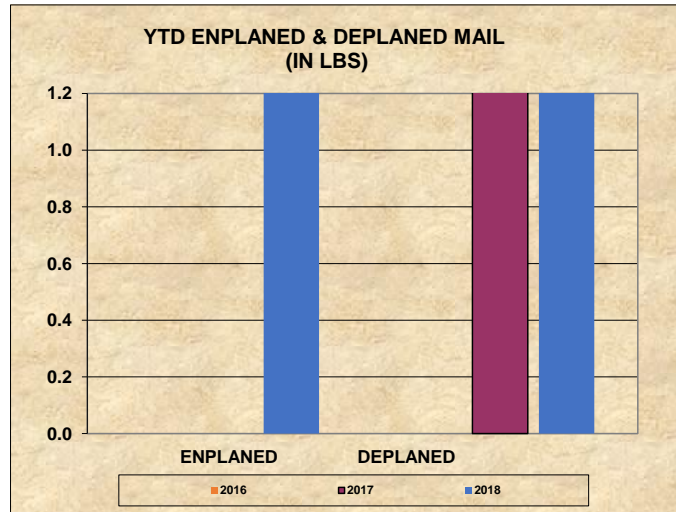
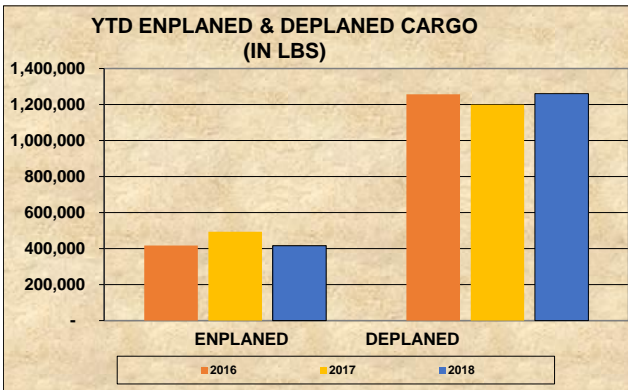
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL NOVEMBER 2018	1,380	1,494	4,950	7,824	
TTL NOVEMBER 2017	<u>1,232</u>	<u>1,475</u>	<u>6,368</u>	<u>9,075</u>	
INC/(DEC)	148	19	(1,418)	(1,251)	-14%
YTD '2018	14,766	16,967	61,427	93,160	
YTD '2017	<u>13,753</u>	<u>21,983</u>	<u>55,103</u>	<u>90,839</u>	
INC/(DEC)	1,013	(5,016)	6,324	2,321	3%



CARGO (LBS) MAIL (LBS)

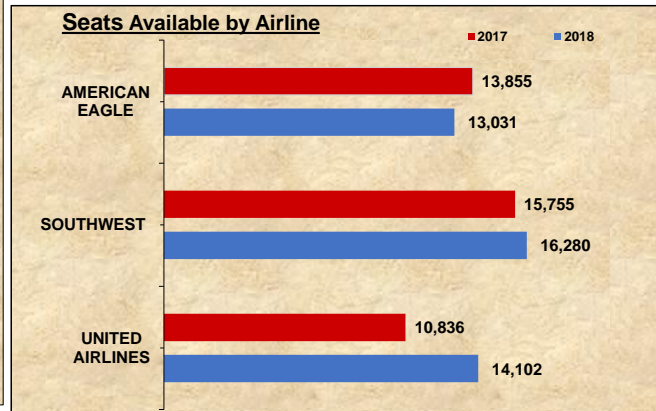
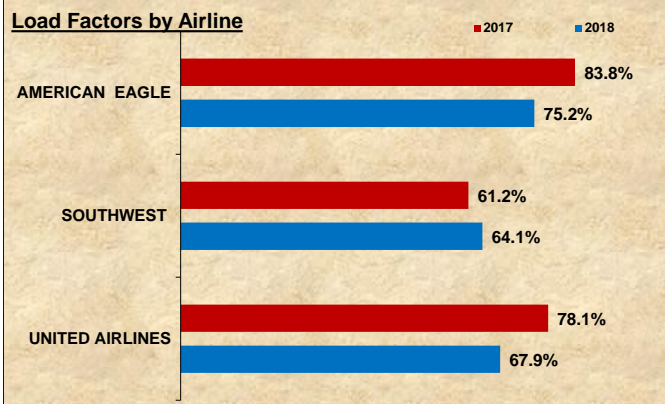
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.9%	1,480	1,221	-	-	2,701	(990)	33,028	29,344	13%
SOUTHWEST	14.6%	5,218	15,404	-	-	20,622	597	266,245	292,594	-9%
UNITED AIRLINES	0.5%	682	30	-	-	712	431	10,481	11,535	-9%
UPS (MARTINRE & AMRFLT)	83.0%	27,921	89,432	-	-	117,353	(281)	1,372,537	1,359,168	1%
TTL NOVEMBER 2018	100%	35,301	106,087	-	-	141,388	(244)	1,682,291	1,692,641	-1%
TTL NOVEMBER 2017		<u>35,545</u>	<u>121,613</u>	-	27	<u>157,185</u>				
INC/(DEC)		(244)	(15,526)	-	(27)	(15,797)	-10%			
YTD '2018		416,145	1,260,618	4,907	621	1,682,291	-			
YTD '2017		<u>493,823</u>	<u>1,198,790</u>	-	27	<u>1,692,641</u>				
INC/(DEC)		(77,679)	61,828	4,907	594	(10,350)	-1%			



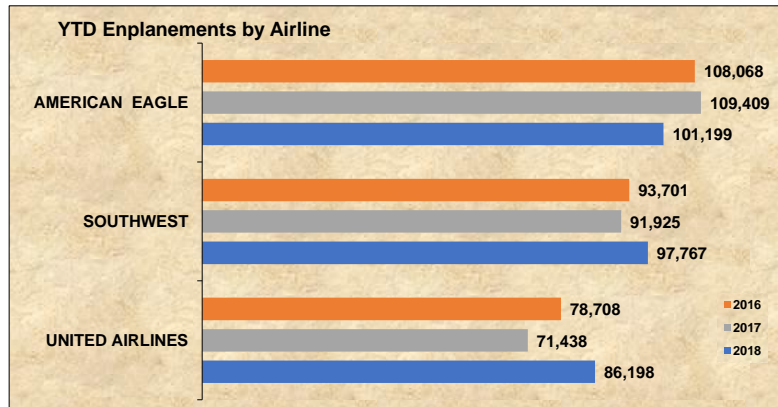
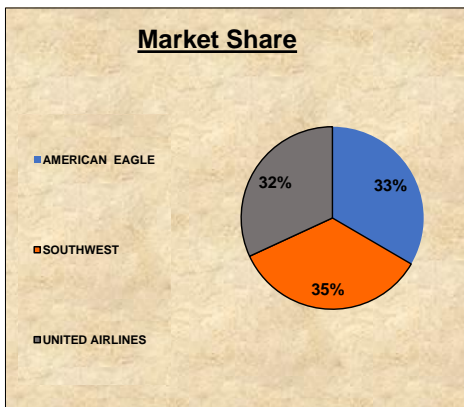
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
OCTOBER 2018**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2018	AVAILABLE 2017
AMERICAN EAGLE	9,796	10,224	20,020	(1,814)	75.2%	13,031	13,855
SOUTHWEST	10,436	10,359	20,795	800	64.1%	16,280	15,755
UNITED AIRLINES	9,572	9,532	19,104	1,112	67.9%	14,102	10,836
CHARTER FLIGHTS	185	185	370	185		n/a	n/a
TTL OCTOBER 2018	29,989	30,300	60,289	283	68.7%	43,413	40,446
TTL OCTOBER 2017	29,706	29,562	59,268		73.4%	40,446	
INC/(DEC)	283	738	1,021	1.0%		2,967	

* REV & NON-REV



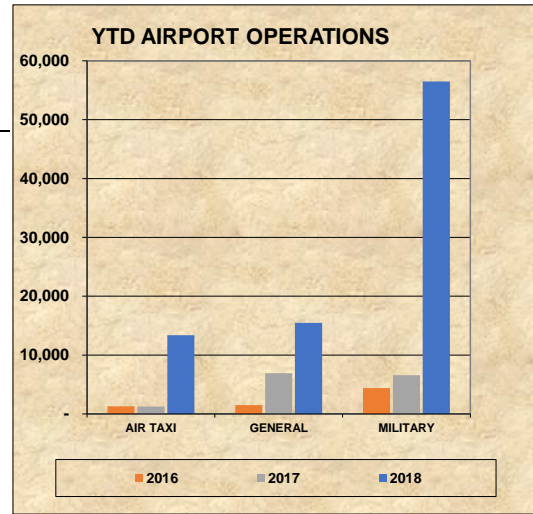
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	35.47%	101,199	101,712	202,911	(8,210)	132,195	10,120	76.6%	83.9%
SOUTHWEST	33.84%	97,767	95,816	193,583	5,842	154,689	9,777	63.2%	66.9%
UNITED AIRLINES	29.95%	86,198	85,104	171,302	14,760	112,897	8,620	76.4%	78.4%
CHARTER FLIGHTS	0.74%	1,999	2,239	4,238	(141)	n/a	200		
YTD '2018	100%	287,163	284,871	572,034	12,251	399,781	28,716	71.3%	76.0%
YTD '2017		274,912	272,122	547,034					
INC/(DEC)		12,251	12,749	25,000	4.5%		28,716		



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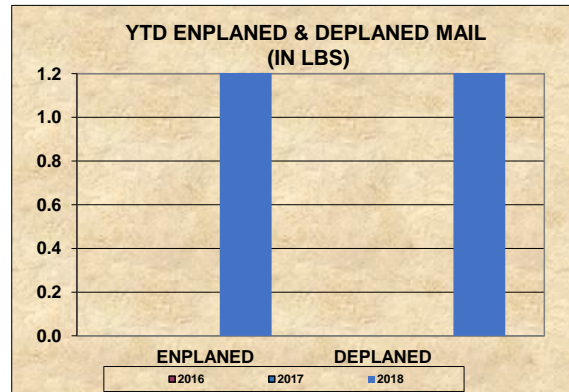
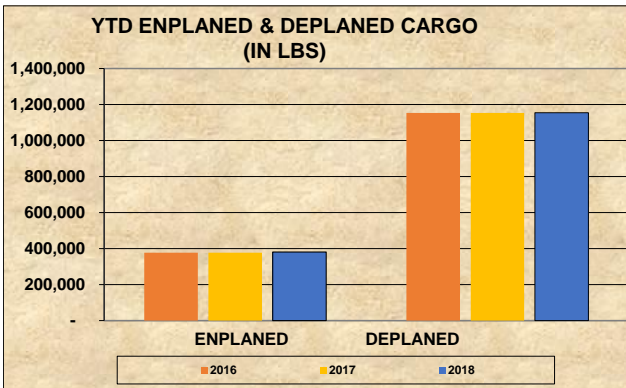
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL OCTOBER 2018	1,479	1,841	5,557	8,877	
TTL OCTOBER 2017	<u>1,264</u>	<u>6,907</u>	<u>1,760</u>	<u>9,931</u>	
INC/(DEC)	215	(5,066)	3,797	(1,054)	-11%
YTD '2018	13,386	15,473	56,477	85,336	
YTD '2017	<u>12,521</u>	<u>20,508</u>	<u>48,735</u>	<u>81,764</u>	
INC/(DEC)	865	(5,035)	7,742	3,572	4%



CARGO (LBS) MAIL (LBS)

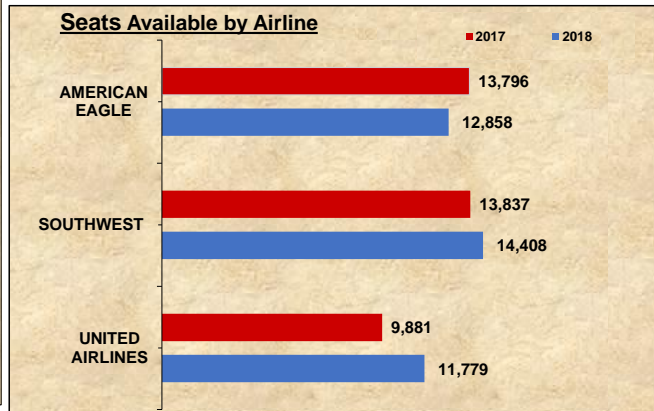
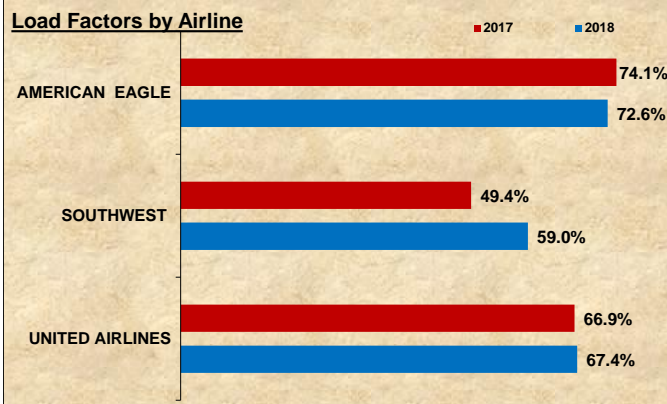
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.9%	659	1,557	-	508	2,724	(1,109)	30,327	26,668	14%
SOUTHWEST	15.9%	4,482	18,212	-	-	22,694	1,958	245,623	262,940	-7%
UNITED AIRLINES	0.4%	357	264	-	-	621	(183)	9,769	10,810	-10%
UPS (MARTINRE & AMRFLT)	81.8%	30,667	85,982	-	-	116,649	(5,298)	1,255,184	1,235,038	2%
TTL OCTOBER 2018	100%	36,165	106,015	-	508	142,688	(4,632)	1,540,903	1,535,456	0%
TTL OCTOBER 2017		<u>40,797</u>	<u>108,265</u>	-	-	<u>149,062</u>				
INC/(DEC)		(4,632)	(2,250)	-	508	(6,374)	-4%			
YTD '2018		380,844	1,154,531	4,907	621	1,540,903				
YTD '2017		<u>458,279</u>	<u>1,077,177</u>	-	-	<u>1,535,456</u>				
INC/(DEC)		(77,435)	77,354	4,907	621	5,446	0%			



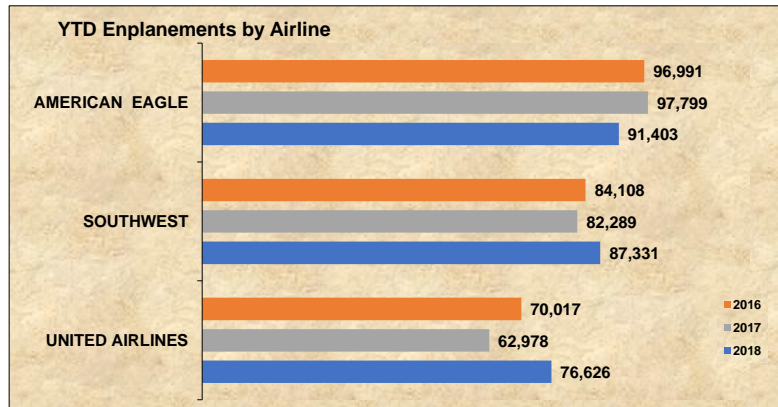
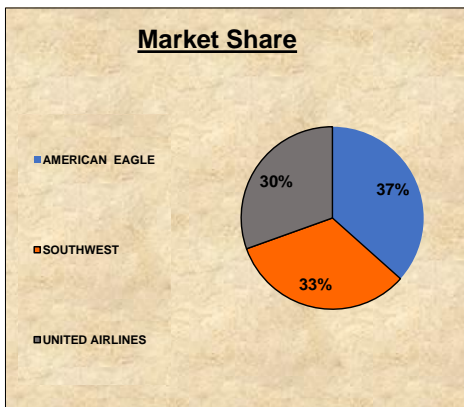
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
SEPTEMBER 2018**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2018	AVAILABLE 2017
AMERICAN EAGLE	9,333	9,292	18,625	(885)	72.6%	12,858	13,796
SOUTHWEST	8,503	8,253	16,756	1,671	59.0%	14,408	13,837
UNITED AIRLINES	7,940	7,574	15,514	1,325	67.4%	11,779	9,881
CHARTER FLIGHTS	162	287	449	42		n/a	n/a
TTL SEPTEMBER 2018	25,938	25,406	51,344	2,153	66.0%	39,045	37,514
TTL SEPTEMBER 2017	23,785	22,538	46,323		63.1%	37,514	
INC/(DEC)	2,153	2,868	5,021	9.1%		1,531	

* REV & NON-REV



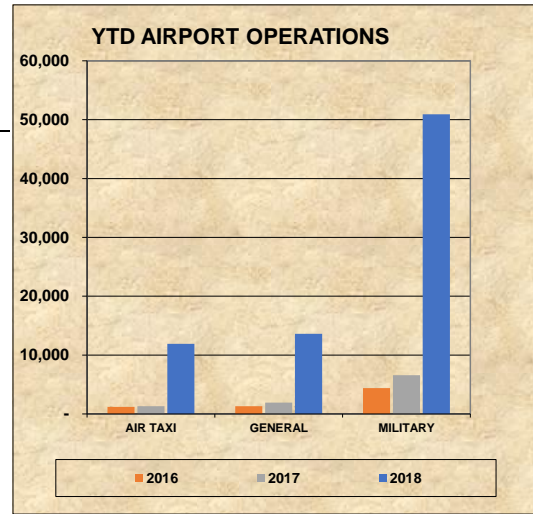
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	35.74%	91,403	91,488	182,891	(6,396)	119,164	10,156	76.7%	81.8%
SOUTHWEST	33.76%	87,331	85,457	172,788	5,042	138,409	9,703	63.1%	67.6%
UNITED AIRLINES	29.74%	76,626	75,572	152,198	13,648	98,795	8,514	77.6%	78.5%
CHARTER FLIGHTS	0.76%	1,814	2,054	3,868	(326)	n/a	202		
YTD '2018	100%	257,174	254,571	511,745	11,968	356,368	28,575	71.7%	75.6%
YTD '2017		245,206	242,560	487,766					
INC/(DEC)		11,968	12,011	23,979	4.9%		28,575		



**CORPUS CHRISTI INTERNATIONAL AIRPORT
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SEPTEMBER 2018**

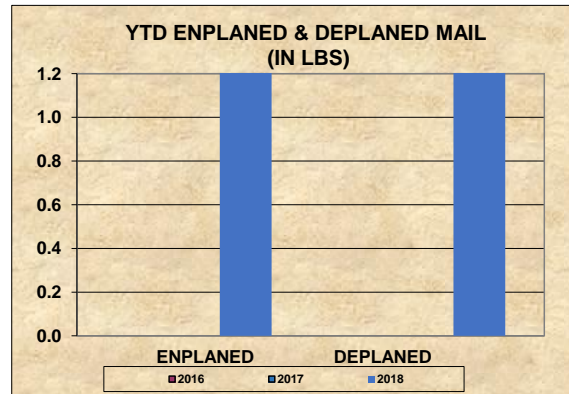
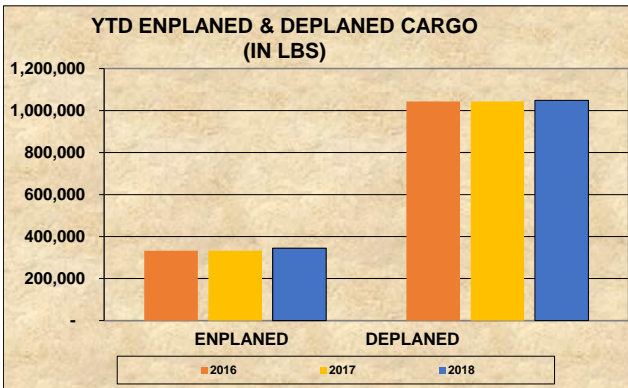
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL SEPTEMBER 2018	1,316	1,589	4,987	7,892	
TTL SEPTEMBER 2017	<u>1,313</u>	<u>1,914</u>	<u>6,576</u>	<u>9,803</u>	
INC/(DEC)	3	(325)	(1,589)	(1,911)	-19%
YTD '2018	11,907	13,632	50,920	76,459	
YTD '2017	<u>11,257</u>	<u>13,601</u>	<u>46,975</u>	<u>71,833</u>	
INC/(DEC)	650	31	3,945	4,626	6%



CARGO (LBS) MAIL (LBS)

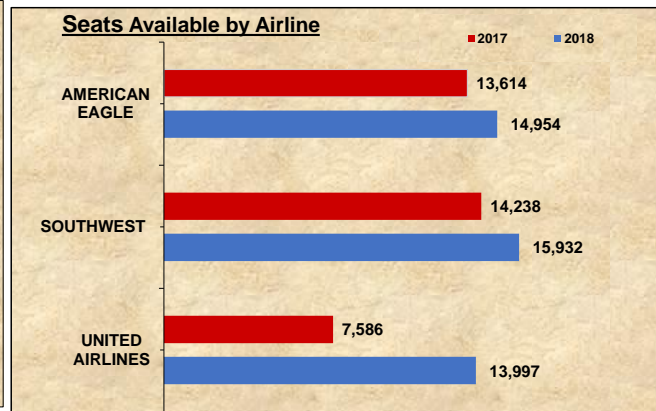
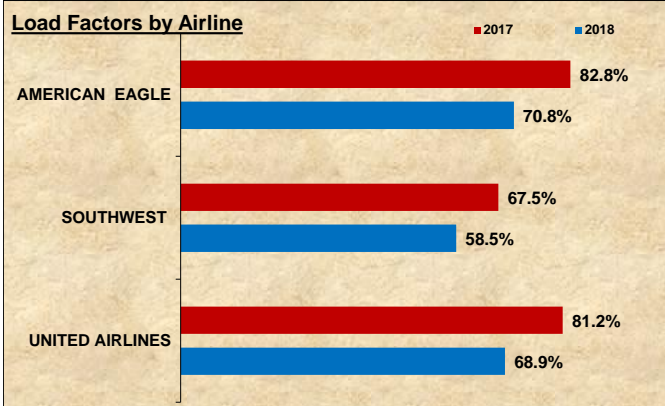
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.6%	2,440	53	-	-	2,493	(360)	27,603	24,838	11%
SOUTHWEST	13.5%	2,490	18,232	-	-	20,722	(1,228)	222,929	239,939	-7%
UNITED AIRLINES	0.4%	516	166	-	-	681	(148)	9,148	9,963	-8%
UPS (MARTINRE & AMRFLT)	84.5%	32,864	97,193	-	-	130,057	(10,533)	1,138,535	1,111,654	2%
TTL SEPTEMBER 2018	100%	38,310	115,644	-	-	153,953	(12,269)	1,398,215	1,386,394	1%
TTL SEPTEMBER 2017		<u>50,579</u>	<u>128,827</u>	<u>-</u>	<u>-</u>	<u>179,406</u>				
INC/(DEC)		(12,269)	(13,184)	-	-	(25,453)	-14%			
YTD '2018		344,679	1,048,516	4,907	113	1,398,215				
YTD '2017		<u>417,482</u>	<u>968,912</u>	<u>-</u>	<u>-</u>	<u>1,386,394</u>				
INC/(DEC)		(72,803)	79,604	4,907	113	11,820	1%			



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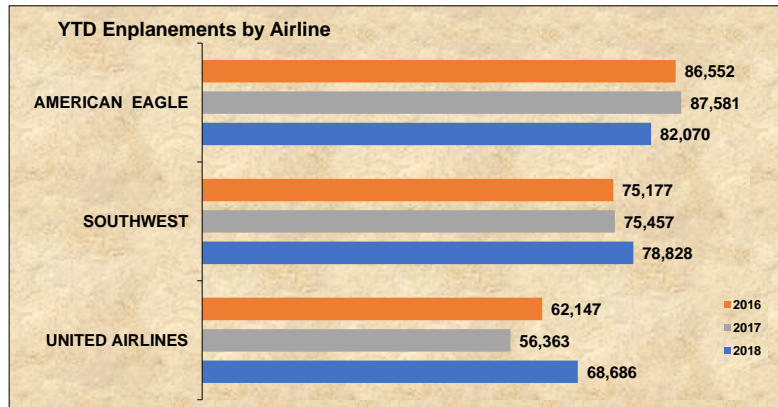
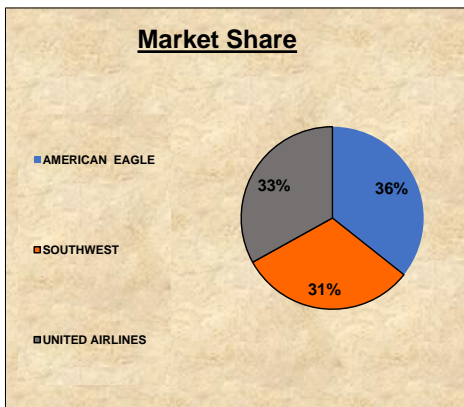
	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2018	AVAILABLE 2017
AMERICAN EAGLE	10,589	10,625	21,214	1,091	70.8%	14,954	13,614
SOUTHWEST	9,328	9,267	18,595	1,779	58.5%	15,932	14,238
UNITED AIRLINES	9,646	10,015	19,661	3,547	68.9%	13,997	7,586
CHARTER FLIGHTS	276	152	428	44		n/a	n/a
TTL AUGUST 2018	29,839	30,059	59,898	6,461	65.9%	44,883	35,438
TTL AUGUST 2017	23,378	23,991	47,369		65.3%	35,438	
INC/(DEC)	6,461	6,068	12,529	27.6%		9,445	

* REV & NON-REV



** % reflects impact of Hurricane Harvey in 2017. No flights scheduled 8/24/17-8/28/17

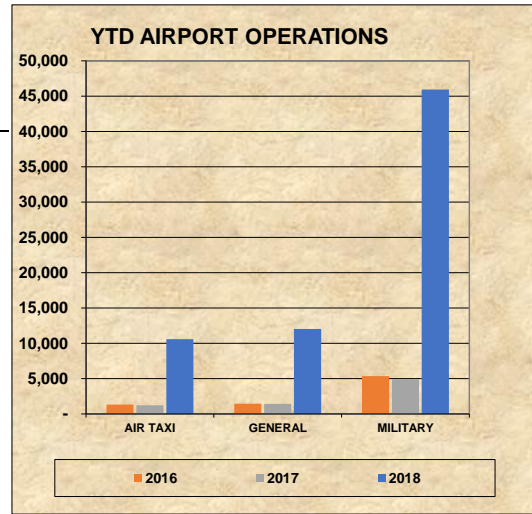
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	35.68%	82,070	82,196	164,266	(5,511)	106,306	10,259	77.2%	79.9%
SOUTHWEST	33.89%	78,828	77,204	156,032	3,371	124,001	9,854	63.6%	70.0%
UNITED AIRLINES	29.69%	68,686	67,998	136,684	12,323	87,016	8,586	78.9%	80.1%
CHARTER FLIGHTS	0.74%	1,652	1,767	3,419	(368)	n/a	207		
YTD '2018	100%	231,236	229,165	460,401	9,815	317,323	28,905	72.4%	76.2%
YTD '2017		221,421	220,022	441,443					
INC/(DEC)		9,815	9,143	18,958	4.4%				



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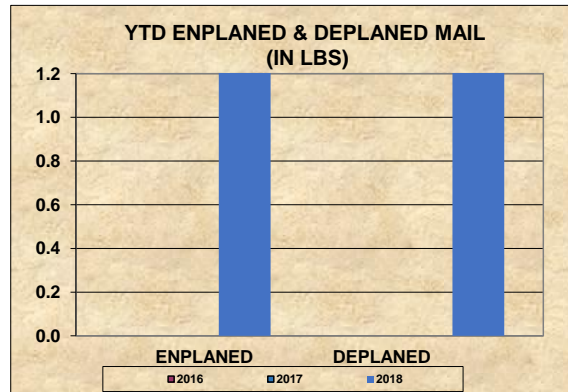
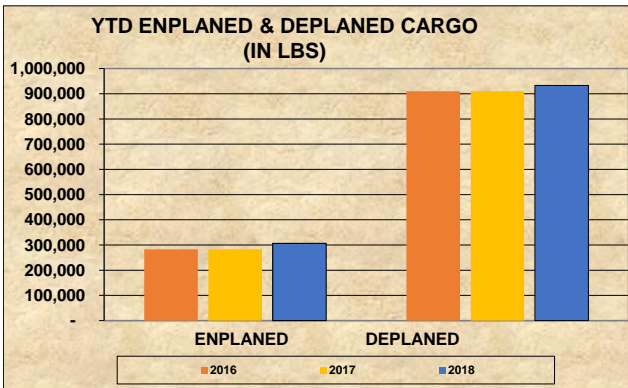
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL AUGUST 2018	1,418	1,921	5,565	8,904	
TTL AUGUST 2017	<u>1,231</u>	<u>1,436</u>	<u>4,925</u>	<u>7,592</u>	
INC/(DEC)	187	3,357	640	4,184	55%
YTD '2018	10,591	12,043	45,933	68,567	
YTD '2017	<u>9,944</u>	<u>11,687</u>	<u>40,399</u>	<u>62,030</u>	
INC/(DEC)	647	356	5,534	6,537	11%



CARGO (LBS) MAIL (LBS)

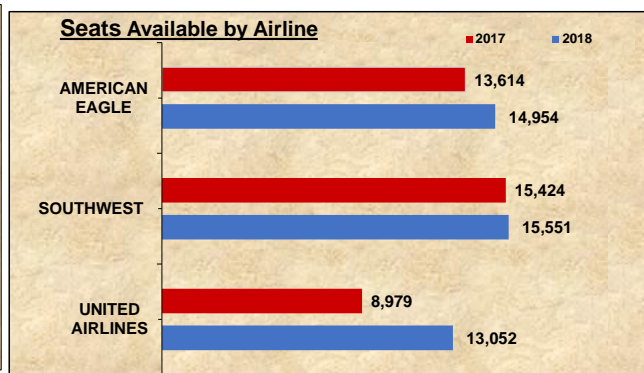
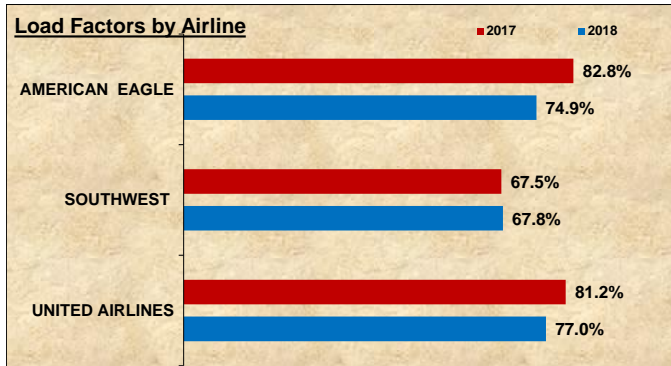
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	0.9%	1,746	2	-	-	1,748	(608)	25,110	21,674	16%
SOUTHWEST	14.5%	9,071	18,386	-	-	27,457	5,401	202,207	213,690	-5%
UNITED AIRLINES	0.6%	731	343	-	-	1,074	305	8,467	8,992	-6%
UPS (MARTINRE & AMRFLT)	84.0%	34,632	124,863	-	-	159,495	41,471	1,008,478	962,632	5%
TTL AUGUST 2018	100%	46,180	143,594	-	-	189,774	46,569	1,244,262	1,206,988	3%
TTL AUGUST 2017		<u>45,231</u>	<u>97,974</u>	<u>-</u>	<u>-</u>	<u>143,205</u>				
INC/(DEC)		949	45,620	-	-	46,569	33%			
YTD '2018		306,369	932,873	4,907	113	1,244,262				
YTD '2017		<u>366,903</u>	<u>840,085</u>	<u>-</u>	<u>-</u>	<u>1,206,988</u>				
INC/(DEC)		(60,534)	92,787	4,907	113	37,273	3%			



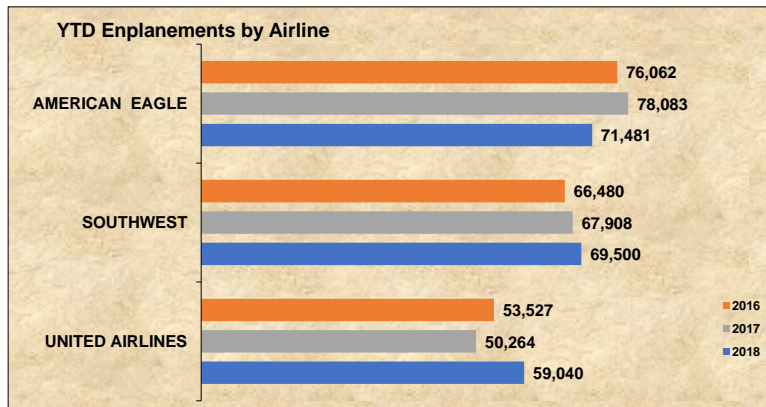
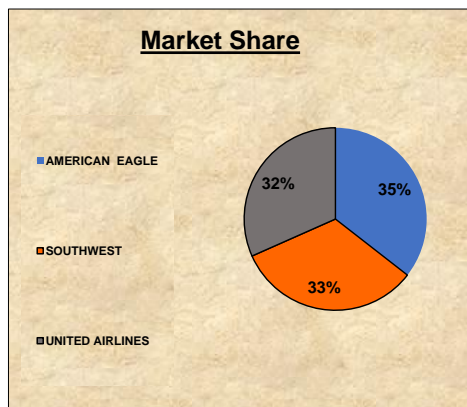
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2018	AVAILABLE 2017
AMERICAN EAGLE	11,208	11,519	22,727	(68)	74.9%	14,954	13,614
SOUTHWEST	10,551	10,445	20,996	139	67.8%	15,551	15,424
UNITED AIRLINES	10,048	10,195	20,243	2,759	77.0%	13,052	8,979
CHARTER FLIGHTS	123	281	404	(106)		n/a	n/a
TTL JULY 2018	31,930	32,440	64,370	2,724	73.0%	43,557	38,017
TTL JULY 2017	29,206	29,445	58,651		76.2%	38,017	
INC/(DEC)	2,724	2,995	5,719	9.3%		5,540	

* REV & NON-REV



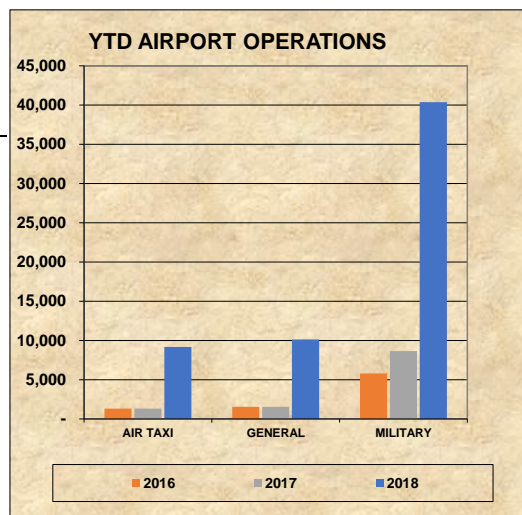
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	35.72%	71,481	71,571	143,052	(6,602)	91,352	10,212	78.2%	81.3%
SOUTHWEST	34.32%	69,500	67,937	137,437	1,592	108,069	9,929	64.3%	72.5%
UNITED AIRLINES	29.22%	59,040	57,983	117,023	8,776	73,019	8,434	80.9%	80.1%
CHARTER FLIGHTS	0.75%	1,376	1,615	2,991	(412)	n/a	197		
YTD '2018	100%	201,397	199,106	400,503	3,354	272,440	28,771	73.4%	77.8%
YTD '2017		198,043	196,031	394,074					
INC/(DEC)		3,354	3,075	6,429	1.7%				



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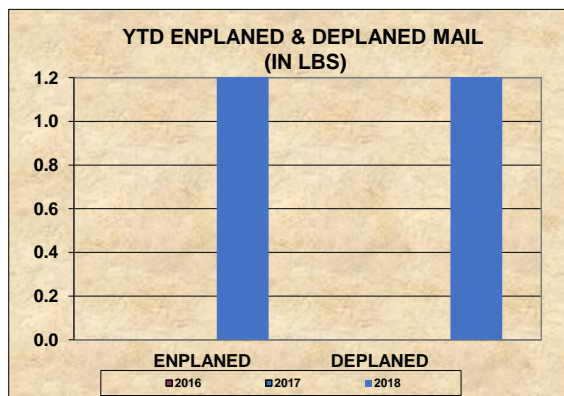
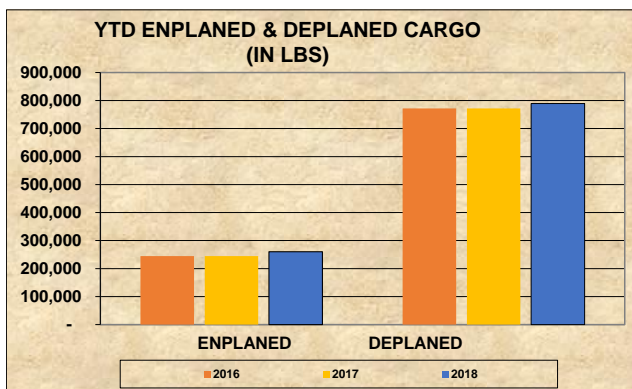
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL JULY 2018	1,319	1,574	5,465	8,358	
TTL JULY 2017	<u>1,261</u>	<u>1,497</u>	<u>5,194</u>	<u>7,952</u>	
INC/(DEC)	58	3,071	271	3,400	43%
YTD '2018	9,173	10,122	40,368	59,663	
YTD '2017	<u>8,713</u>	<u>10,251</u>	<u>35,474</u>	<u>54,438</u>	
INC/(DEC)	460	(129)	4,894	5,225	10%



CARGO (LBS) MAIL (LBS)

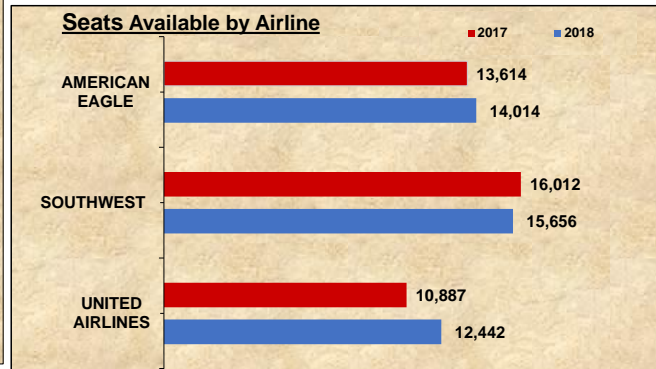
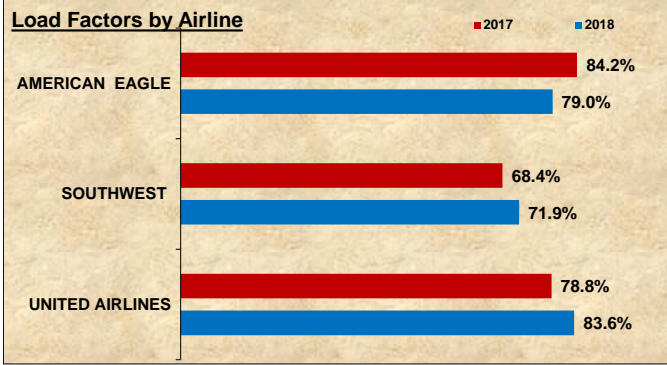
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.7%	2,240	142	-	-	2,382	(2,479)	23,362	19,318	21%
SOUTHWEST	14.9%	3,305	17,508	-	-	20,813	(5,203)	174,750	191,634	-9%
UNITED AIRLINES	0.4%	279	219	-	-	498	(739)	7,393	8,223	-10%
UPS (MARTINRE & AMRFLT)	83.1%	26,796	89,486	-	-	116,282	(30,413)	848,983	844,608	1%
TTL JULY 2018	100%	32,620	107,355	-	-	139,975	(38,834)	1,054,488	1,063,783	-1%
TTL JULY 2017		<u>45,636</u>	<u>101,059</u>	-	-	<u>146,695</u>				
INC/(DEC)		(13,016)	6,296	-	-	(6,720)	-5%			
YTD '2018		260,190	789,279	4,907	113	1,054,488				
YTD '2017		<u>321,672</u>	<u>742,111</u>	-	-	<u>1,063,783</u>				
INC/(DEC)		(61,482)	47,167	4,907	113	(9,295)	-1%			



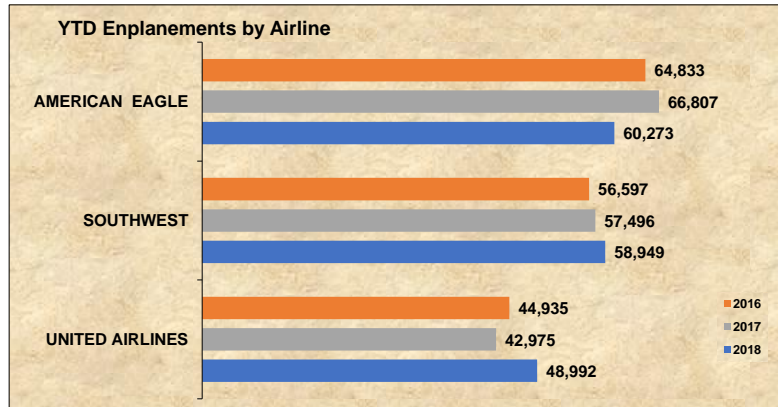
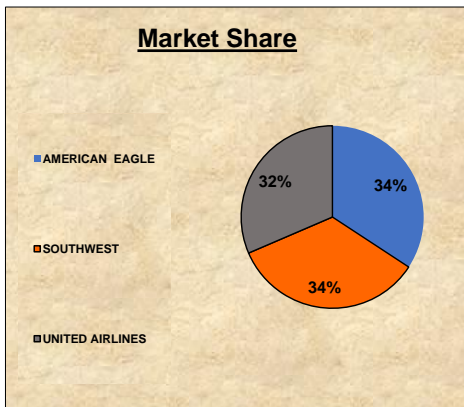
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2018	AVAILABLE 2017
AMERICAN EAGLE	11,075	10,931	22,006	(390)	79.0%	14,014	13,614
SOUTHWEST	11,262	10,792	22,054	310	71.9%	15,656	16,012
UNITED AIRLINES	10,405	9,820	20,225	1,826	83.6%	12,442	10,887
CHARTER FLIGHTS	162	0	162	37		n/a	n/a
TTL JUNE 2018	32,904	31,543	64,447	1,783	77.7%	42,112	40,513
TTL JUNE 2017	31,121	30,796	61,917		76.5%	40,513	
INC/(DEC)	1,783	747	2,530	5.7%		1,599	

* REV & NON-REV



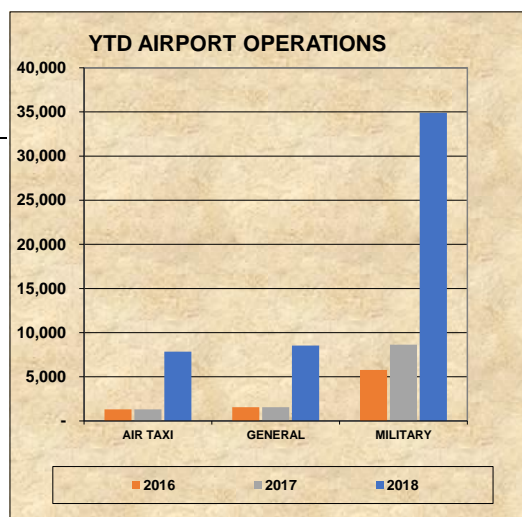
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	35.80%	60,273	60,052	120,325	(6,534)	76,398	10,046	78.9%	81.1%
SOUTHWEST	34.64%	58,949	57,492	116,441	1,453	92,518	9,825	63.7%	73.5%
UNITED AIRLINES	28.79%	48,992	47,788	96,780	6,017	59,967	8,165	81.7%	79.9%
CHARTER FLIGHTS	0.77%	1,253	1,334	2,587	(306)	n/a	209		
YTD '2018	100%	169,467	166,666	336,133	630	228,883	28,245	73.5%	78.0%
YTD '2017		168,837	166,586	335,423					
INC/(DEC)		630	80	710	0.4%				



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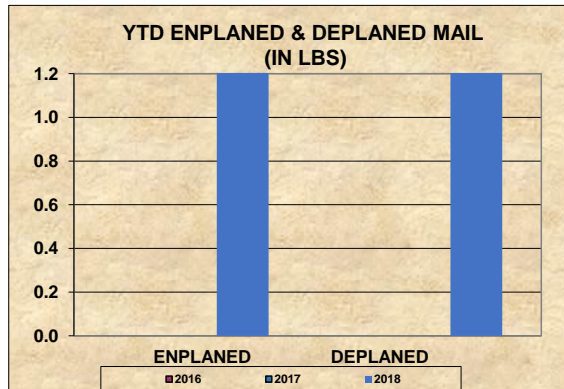
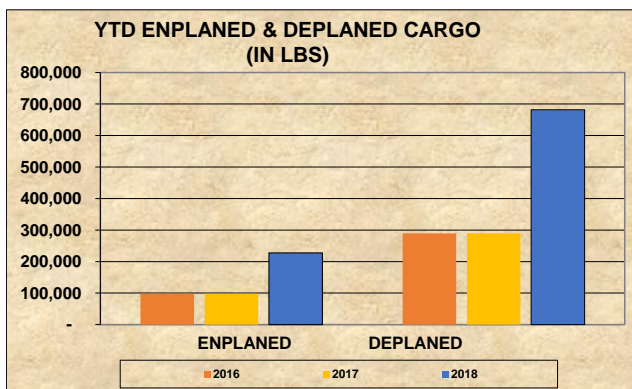
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL JUNE 2018	1,317	1,391	5,925	8,633	
TTL JUNE 2017	<u>1,280</u>	<u>1,594</u>	<u>5,103</u>	<u>7,977</u>	
INC/(DEC)	37	2,985	822	3,844	48%
YTD '2018	7,854	8,548	34,903	51,305	
YTD '2017	<u>7,452</u>	<u>8,754</u>	<u>30,280</u>	<u>46,486</u>	
INC/(DEC)	402	(206)	4,623	4,819	10%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	2.9%	2,049	231	2,182	12	4,474	2,779	20,980	14,457	45%
SOUTHWEST	16.7%	4,358	21,142	-	-	25,500	1,458	153,937	165,618	-7%
UNITED AIRLINES	0.6%	626	289	-	-	915	(727)	6,895	6,986	-1%
UPS (MARTINRE & AMRFLT)	79.8%	28,160	93,667	-	-	121,827	(33,000)	732,701	730,027	0%
TTL JUNE 2018	100%	35,193	115,329	2,182	12	152,716	(29,489)	914,513	917,088	0%
TTL JUNE 2017		<u>46,048</u>	<u>108,779</u>	<u>-</u>	<u>-</u>	<u>154,827</u>				
INC/(DEC)		(10,855)	6,550	2,182	12	(2,111)	-1%			
YTD '2018		227,570	681,924	4,907	113	914,513				
YTD '2017		<u>276,036</u>	<u>641,052</u>	<u>-</u>	<u>-</u>	<u>917,088</u>				
INC/(DEC)		(48,466)	40,871	4,907	113	(2,575)	0%			

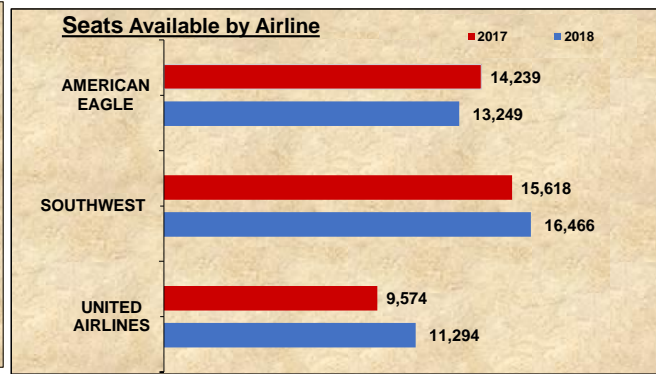
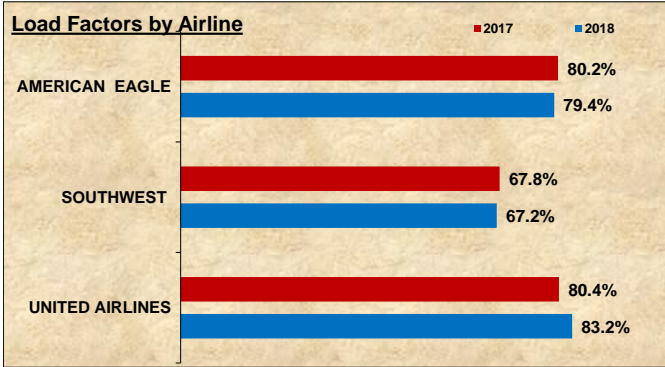


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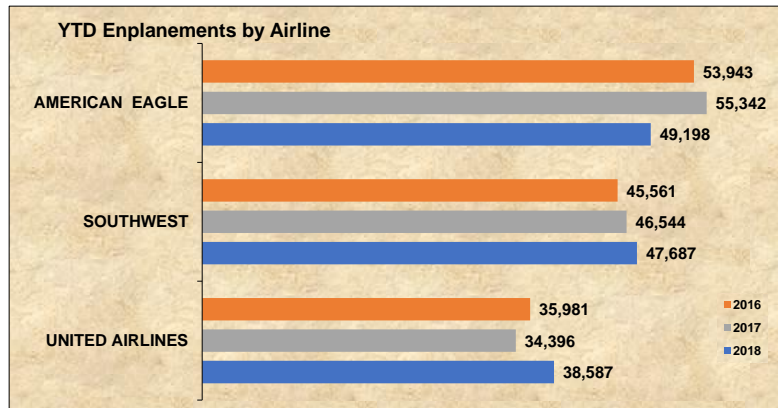
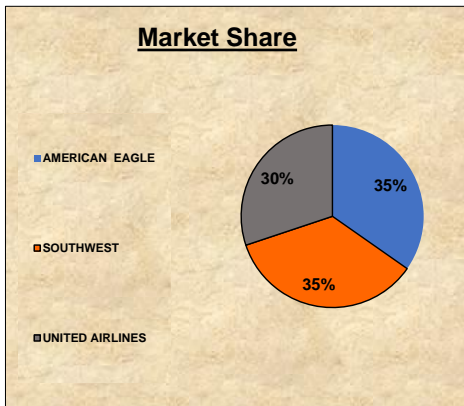
MAY 2018

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2018	2017
AMERICAN EAGLE	10,516	10,606	21,122	(904)	79.4%	13,249	14,239
SOUTHWEST	11,062	10,319	21,381	477	67.2%	16,466	15,618
UNITED AIRLINES	9,394	8,932	18,326	1,698	83.2%	11,294	9,574
CHARTER FLIGHTS	211	213	424	(32)		n/a	n/a
TTL MAY 2018	31,183	30,070	61,253	1,239	75.5%	41,009	39,431
TTL MAY 2017	29,944	29,461	59,405		75.3%	39,431	
INC/(DEC)	1,239	609	1,848	4.1%		1,578	

* REV & NON-REV



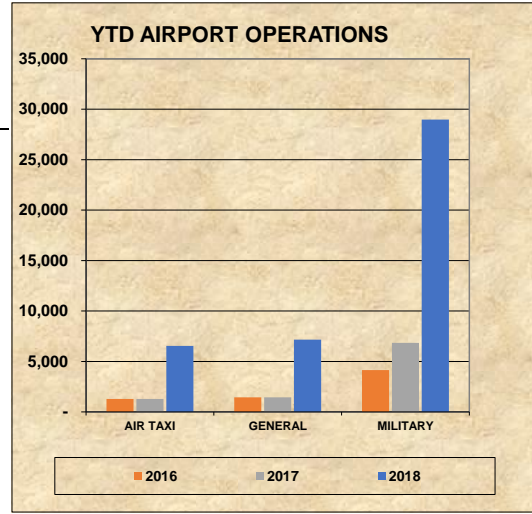
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	36.19%	49,198	49,121	98,319	(6,144)	62,384	9,840	78.9%	80.5%
SOUTHWEST	34.74%	47,687	46,700	94,387	1,143	76,862	9,537	62.0%	74.8%
UNITED AIRLINES	28.18%	38,587	37,968	76,555	4,191	47,525	7,717	81.2%	80.1%
CHARTER FLIGHTS	0.89%	1,091	1,334	2,425	(343)	n/a	218		
YTD '2018	100%	136,563	135,123	271,686	(1,153)	186,771	27,313	72.5%	78.4%
YTD '2017		137,716	135,790	273,506					
INC/(DEC)		(1,153)	(667)	(1,820)	-0.8%				



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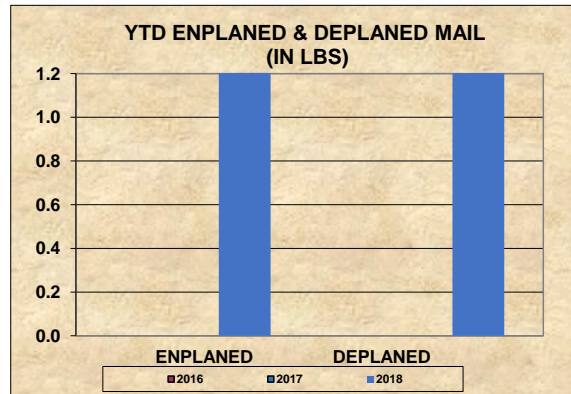
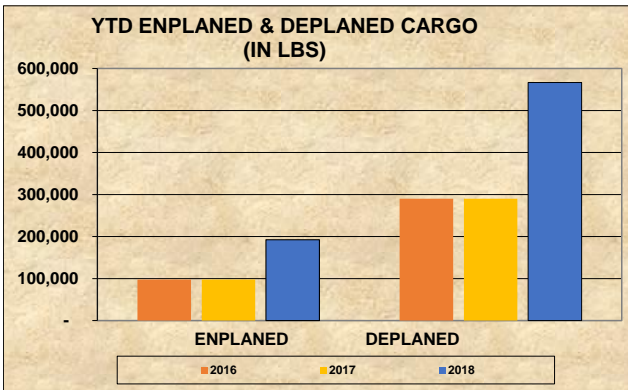
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL MAY 2018	1,414	1,820	5,865	9,099	
TTL MAY 2017	<u>1,293</u>	<u>1,473</u>	<u>4,452</u>	<u>7,218</u>	
INC/(DEC)	121	3,293	1,413	4,827	67%
YTD '2018	6,537	7,157	28,978	42,672	
YTD '2017	<u>6,172</u>	<u>7,160</u>	<u>25,177</u>	<u>38,509</u>	
INC/(DEC)	365	(3)	3,801	4,163	11%



CARGO (LBS) MAIL (LBS)

	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.5%	2,331	99	2	80	2,512	(683)	16,506	12,762	29%
SOUTHWEST	18.8%	5,941	25,620	-	-	31,561	(3,072)	128,437	141,576	-9%
UNITED AIRLINES	0.6%	626	390	-	-	1,016	(187)	5,980	5,345	12%
UPS (MARTINRE & AMRFLT)	79.1%	31,360	101,308	-	-	132,668	(36,714)	610,874	602,579	1%
TTL MAY 2018	100%	40,258	127,417	2	80	167,757	(40,655)	761,797	762,262	0%
TTL MAY 2017		<u>48,313</u>	<u>121,069</u>	-	-	<u>169,382</u>				
INC/(DEC)		(8,055)	6,348	2	80	(1,625)	-1%			
YTD '2018		192,377	566,595	2,725	101	761,797				
YTD '2017		<u>229,988</u>	<u>532,273</u>	-	-	<u>762,262</u>				
INC/(DEC)		(37,612)	34,321	2,725	101	(465)	0%			

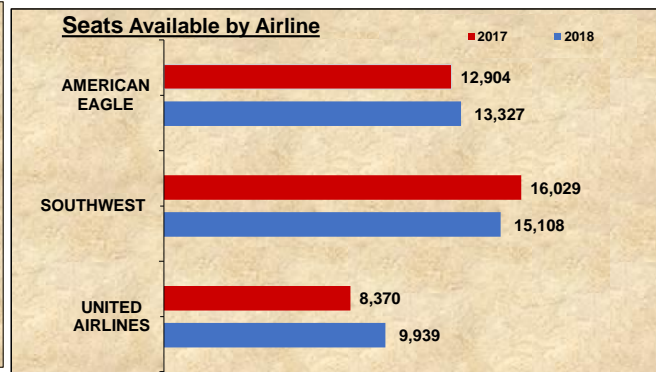
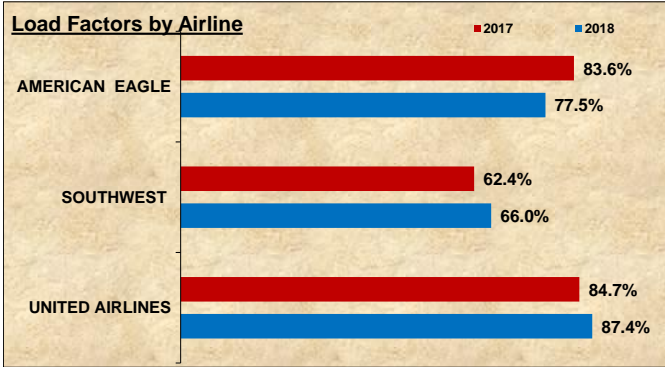


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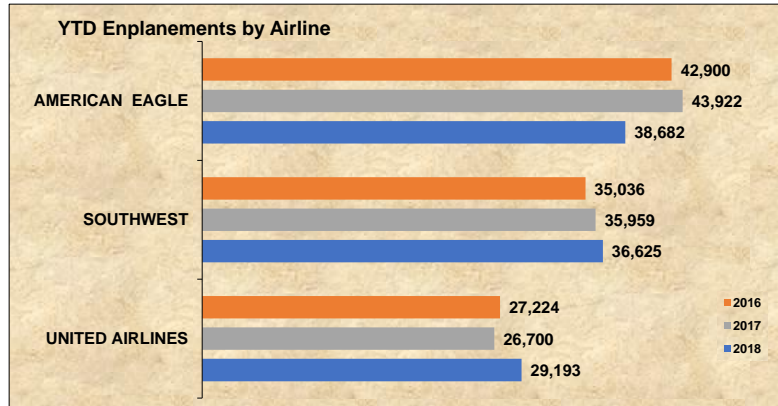
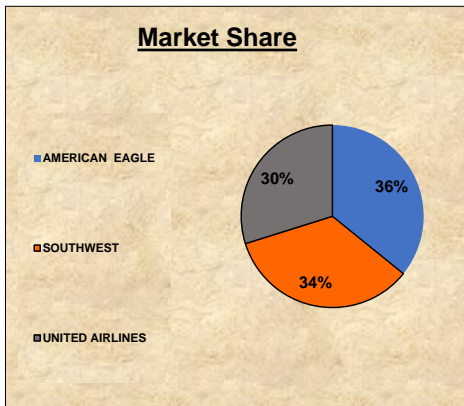
APRIL 2018

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2018	2017
AMERICAN EAGLE	10,329	9,973	20,302	(457)	77.5%	13,327	12,904
SOUTHWEST	9,967	9,481	19,448	(31)	66.0%	15,108	16,029
UNITED AIRLINES	8,691	8,219	16,910	1,601	87.4%	9,939	8,370
CHARTER FLIGHTS	123	123	246	(272)		n/a	n/a
				-			
TTL APRIL 2018	29,110	27,796	56,906	841	75.5%	38,374	37,303
TTL APRIL 2017	28,269	26,848	55,117		74.7%	37,303	
INC/(DEC)	841	948	1,789	3.0%		1,071	

* REV & NON-REV



	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	36.68%	38,682	38,515	77,197	(5,240)	49,135	9,671	78.7%	80.5%
SOUTHWEST	34.69%	36,625	36,381	73,006	666	60,396	9,156	60.6%	77.2%
UNITED AIRLINES	27.67%	29,193	29,036	58,229	2,493	36,231	7,298	80.6%	80.1%
CHARTER FLIGHTS	0.95%	880	1,121	2,001	(311)	n/a	220		
YTD '2018	100%	105,380	105,053	210,433	(2,392)	145,762	26,345	71.7%	81.0%
YTD '2017		107,772	106,329	214,101					
INC/(DEC)		(2,392)	(1,276)	(3,668)	-2.2%				

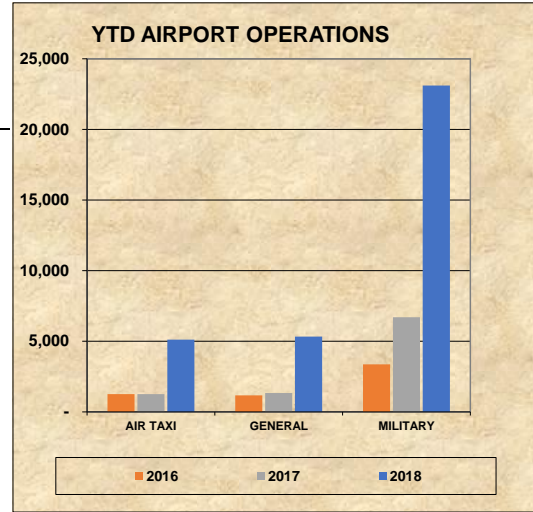


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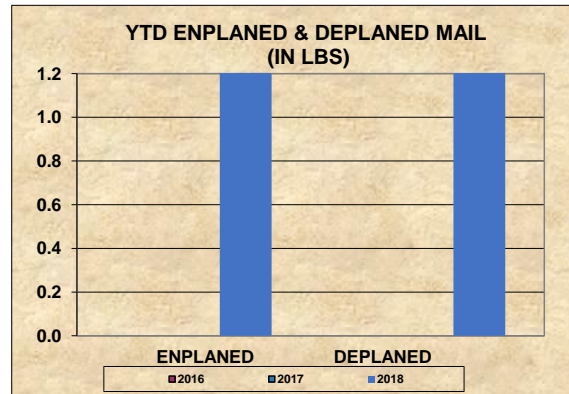
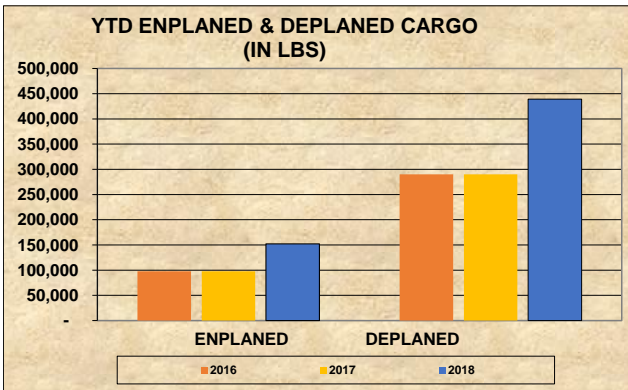
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL APRIL 2018	1,364	1,580	6,072	9,016	
TTL APRIL 2017	<u>1,245</u>	<u>1,512</u>	<u>2,994</u>	<u>5,751</u>	
INC/(DEC)	119	3,092	3,078	6,289	109%
YTD '2018	5,123	5,337	23,113	33,573	
YTD '2017	<u>4,879</u>	<u>5,687</u>	<u>20,725</u>	<u>31,291</u>	
INC/(DEC)	244	(350)	2,388	2,282	7%



CARGO (LBS) MAIL (LBS)

	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	2.3%	2,987	242	3	21	3,253	274	13,994	9,567	46%
SOUTHWEST	18.4%	5,171	20,902	-	-	26,073	597	96,876	106,943	-9%
UNITED AIRLINES	0.5%	599	74	-	-	672	(60)	4,964	4,142	20%
UPS (MARTINRE & AMRFLT)	78.9%	29,023	82,865	-	-	111,888	(34,152)	478,206	472,228	1%
TTL APRIL 2018	100%	37,780	104,083	3	21	141,886	(33,341)	594,040	592,880	0%
TTL APRIL 2017		<u>47,408</u>	<u>98,633</u>	-	-	<u>146,040</u>				
INC/(DEC)		(9,628)	5,450	3	21	(4,154)	-3%			
YTD '2018		152,119	439,178	2,723	21	594,040				
YTD '2017		<u>181,676</u>	<u>411,204</u>	-	-	<u>592,880</u>				
INC/(DEC)		(29,557)	27,973	2,723	21	1,160	0%			

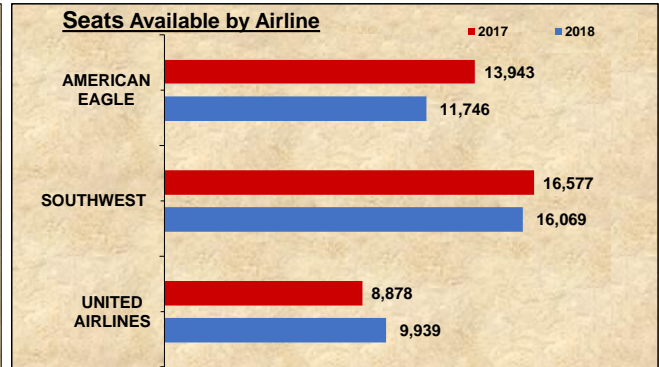
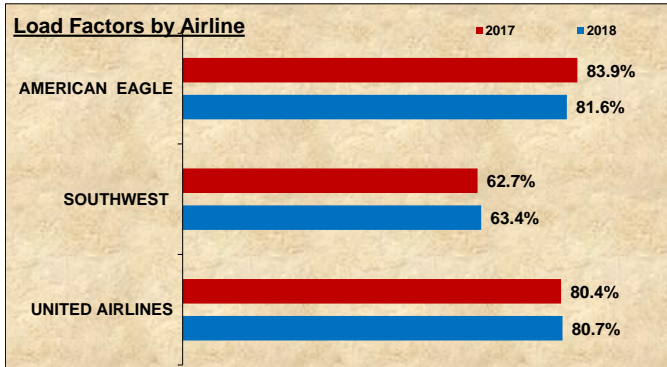


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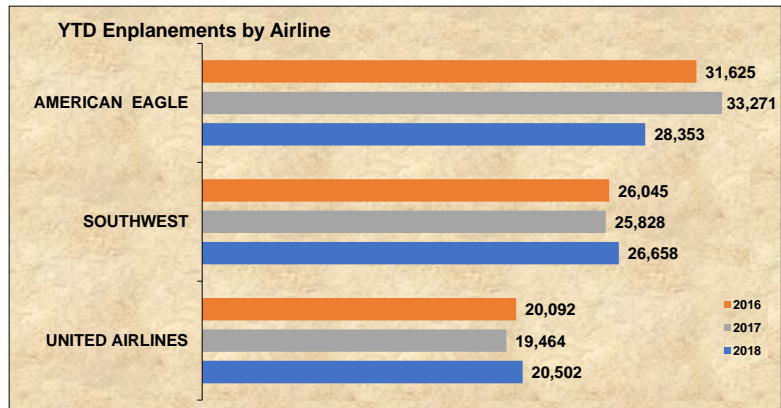
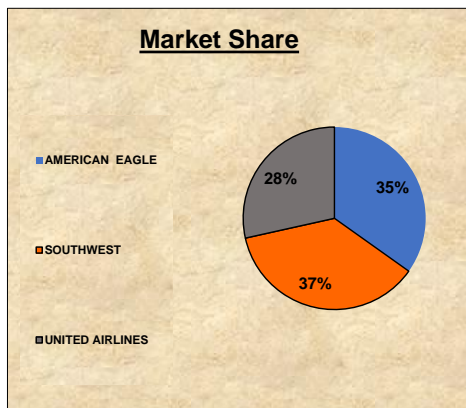
March 2018

	* PASSENGERS			ENPLANED	LOAD FACTOR	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2018	AVAILABLE 2017
AMERICAN EAGLE	9,587	9,925	19,512	(2,109)	81.6%	11,746	13,943
SOUTHWEST	10,190	10,357	20,547	(196)	63.4%	16,069	16,577
UNITED AIRLINES	8,021	7,934	15,955	882	80.7%	9,939	8,878
CHARTER FLIGHTS	265	265	530	(57)		n/a	n/a
TTL MARCH 2018	28,063	28,481	56,544	(1,480)	73.6%	37,754	39,398
TTL MARCH 2017	29,543	29,497	59,040		72.1%	39,398	
INC/(DEC)	(1,480)	(1,016)	(2,496)	-5.0%		(1,644)	

* REV & NON-REV



	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	37.06%	28,353	28,542	56,895	(4,783)	35,808	9,451	79.2%	79.6%
SOUTHWEST	34.89%	26,658	26,900	53,558	697	45,288	8,886	58.9%	85.0%
UNITED AIRLINES	26.91%	20,502	20,817	41,319	892	26,292	6,834	78.0%	78.5%
CHARTER FLIGHTS	1.14%	757	998	1,755	(39)	n/a	252		
YTD '2018	100%	76,270	77,257	153,527	(3,233)	107,388	38,135	70.3%	81.0%
YTD '2017		79,503	79,481	158,984					
INC/(DEC)		(3,233)	(2,224)	(5,457)	-4.1%				

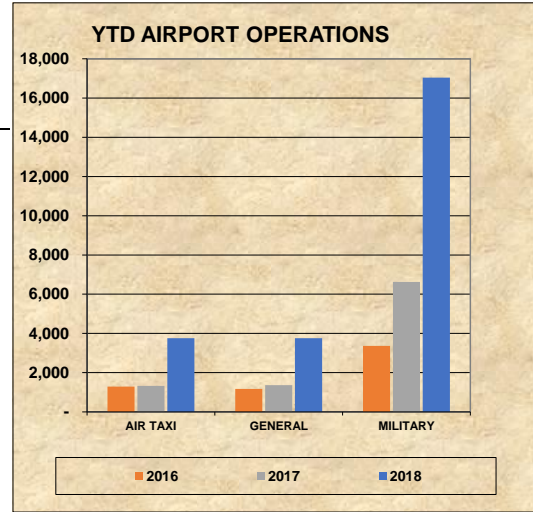


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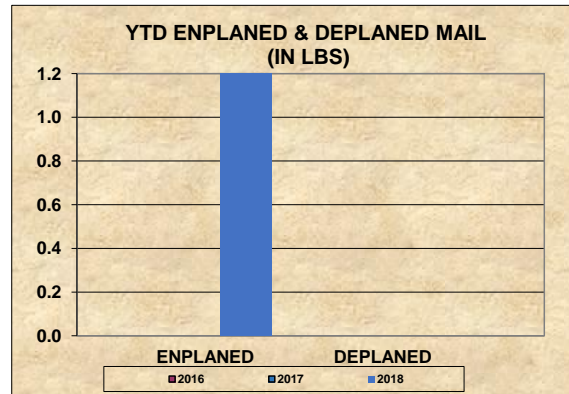
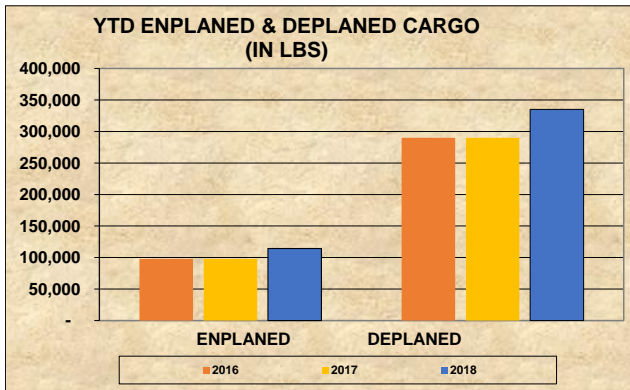
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL MARCH 2018	1,351	1,542	7,044	9,937	
TTL MARCH 2017	<u>1,330</u>	<u>1,365</u>	<u>6,623</u>	<u>9,318</u>	
INC/(DEC)	21	2,907	421	3,349	36%
YTD '2018	3,759	3,757	17,041	24,557	
YTD '2017	<u>3,634</u>	<u>4,175</u>	<u>17,731</u>	<u>25,540</u>	
INC/(DEC)	125	(418)	(690)	(983)	-4%



CARGO (LBS) MAIL (LBS)

	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	3.7%	2,125	1,043	2,720	-	5,888	2,933	10,741	6,588	63%
SOUTHWEST	14.1%	3,390	18,960	-	-	22,350	(3,438)	70,803	81,467	-13%
UNITED AIRLINES	0.7%	675	473	-	-	1,148	(618)	4,292	3,410	26%
UPS (MARTINRE & AMRFLT)	81.5%	35,197	93,845	-	-	129,042	(7,180)	366,318	355,375	3%
TTL MARCH 2018	100%	41,387	114,321	2,720	-	158,428	(8,303)	452,154	446,840	1%
TTL MARCH 2017		<u>49,893</u>	<u>116,837</u>	<u>-</u>	<u>-</u>	<u>166,730</u>				
INC/(DEC)		(8,507)	(2,516)	2,720	-	(8,303)	-5%			
YTD '2018		114,339	335,095	2,720	-	452,154				
YTD '2017		<u>134,268</u>	<u>312,572</u>	<u>-</u>	<u>-</u>	<u>446,840</u>				
INC/(DEC)		(19,929)	22,523	2,720	-	5,314	1%			

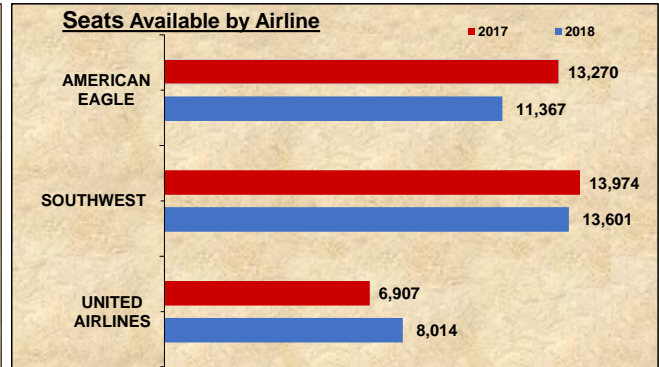
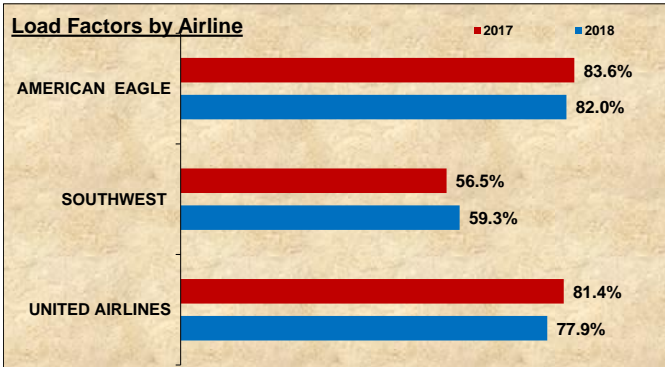


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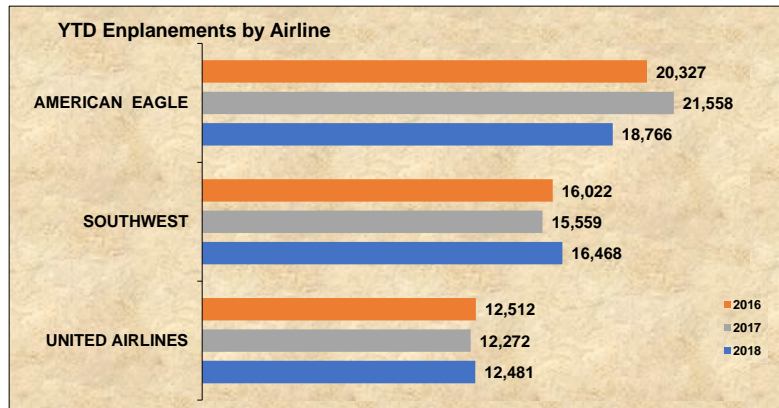
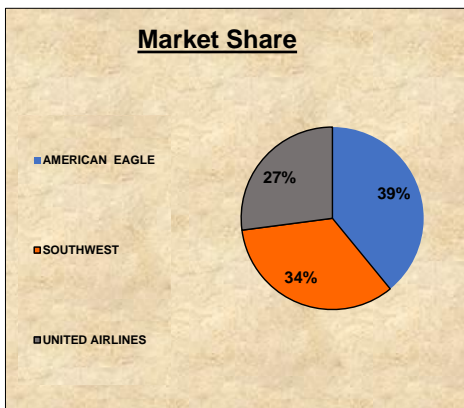
February 2018

	* PASSENGERS			ENPLANED	LOAD FACTOR	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2018	AVAILABLE 2017
AMERICAN EAGLE	9,316	9,243	18,559	(1,783)	82.0%	11,367	13,270
SOUTHWEST	8,062	8,009	16,071	167	59.3%	13,601	13,974
UNITED AIRLINES	6,244	6,614	12,858	622	77.9%	8,014	6,907
CHARTER FLIGHTS	397	391	788	14		n/a	n/a
TTL FEBRUARY 2018	24,019	24,257	48,276	(980)	71.6%	32,982	34,151
TTL FEBRUARY 2017	24,999	24,795	49,794		72.1%	34,151	
INC/(DEC)	(980)	(538)	(1,518)	-3.9%		(1,169)	

* REV & NON-REV



	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	38.55%	18,766	18,617	37,383	(2,674)	24,062	9,383	78.0%	77.4%
SOUTHWEST	34.04%	16,468	16,543	33,011	893	29,219	8,234	56.4%	51.5%
UNITED AIRLINES	26.15%	12,481	12,883	25,364	10	16,353	6,241	76.3%	77.5%
CHARTER FLIGHTS	1.26%	492	733	1,225	18	n/a	246		
YTD '2018	100%	48,207	48,776	96,983	(1,753)	69,634	24,104	68.5%	66.8%
YTD '2017		49,960	49,984	99,944					
INC/(DEC)		(1,753)	(1,208)	(2,961)	-3.5%				

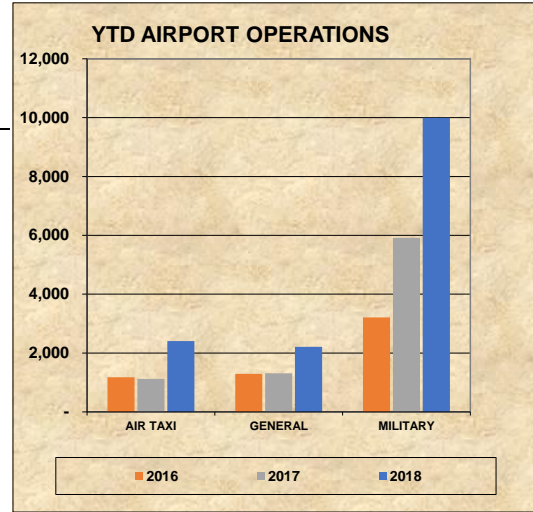


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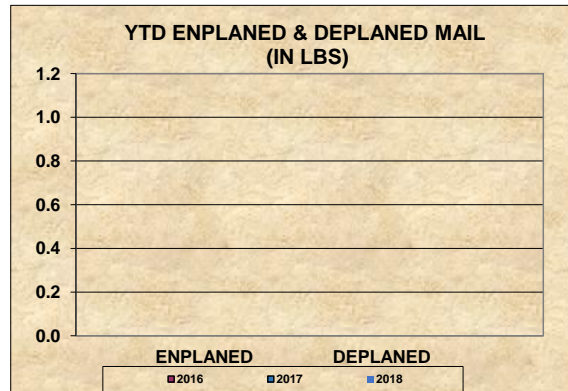
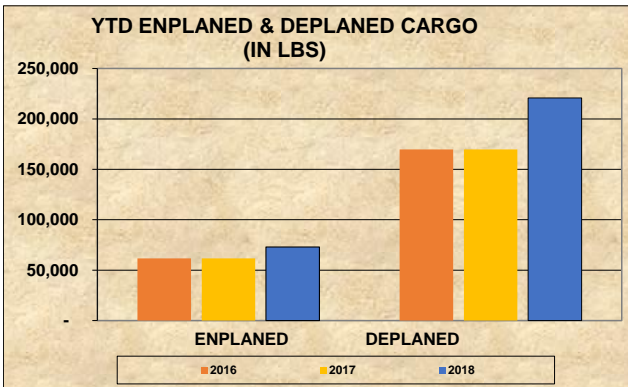
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL FEBRUARY 2018	1,143	1,021	4,972	7,136	
TTL FEBRUARY 2017	<u>1,121</u>	<u>1,314</u>	<u>5,918</u>	<u>8,353</u>	
INC/(DEC)	22	2,335	(946)	1,411	17%
YTD '2018	2,408	2,215	9,997	14,620	
YTD '2017	<u>2,304</u>	<u>2,810</u>	<u>11,108</u>	<u>16,222</u>	
INC/(DEC)	104	(595)	(1,111)	(1,602)	-10%



CARGO (LBS) MAIL (LBS)

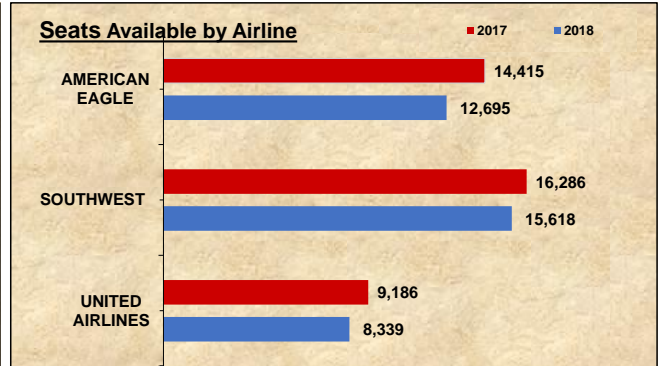
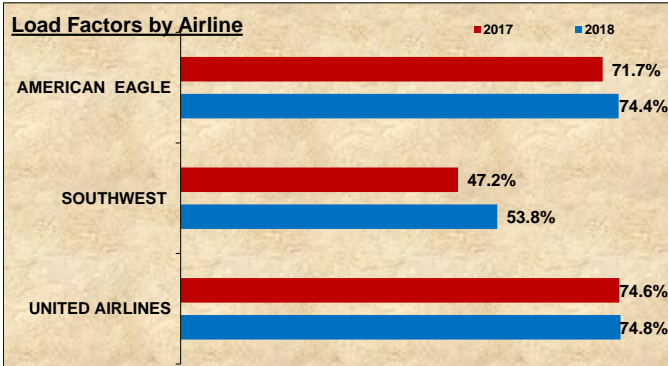
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.8%	2,577	41	-	-	2,618	464	4,853	3,633	34%
SOUTHWEST	17.1%	4,004	20,831	-	-	24,835	(3,632)	48,453	55,679	-13%
UNITED AIRLINES	1.2%	723	1,054	-	-	1,777	968	3,145	1,645	91%
UPS (MARTINRE & AMRFLT)	79.8%	31,095	84,655	-	-	115,750	768	237,276	219,153	8%
TTL FEBRUARY 2018	100%	38,399	106,581	-	-	144,980	(1,432)	293,727	280,110	5%
TTL FEBRUARY 2017		<u>44,586</u>	<u>101,825</u>	-	-	<u>146,412</u>				
INC/(DEC)		(6,188)	4,756	-	-	(1,432)	-1%			
YTD '2018		72,953	220,774	-	-	293,727				
YTD '2017		<u>84,375</u>	<u>195,735</u>	-	-	<u>280,110</u>				
INC/(DEC)		(11,423)	25,039	-	-	13,616	5%			



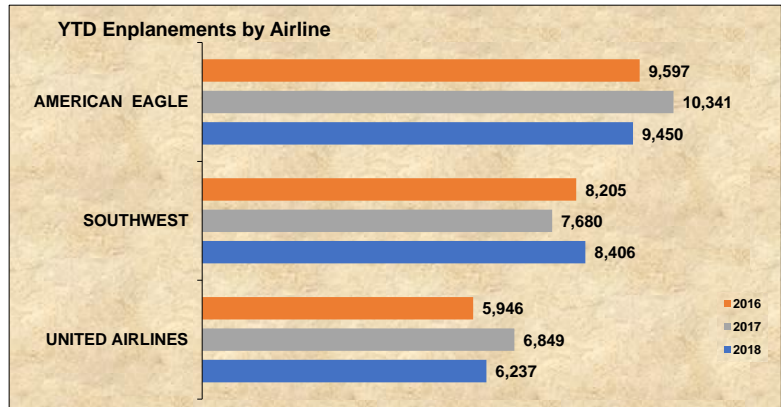
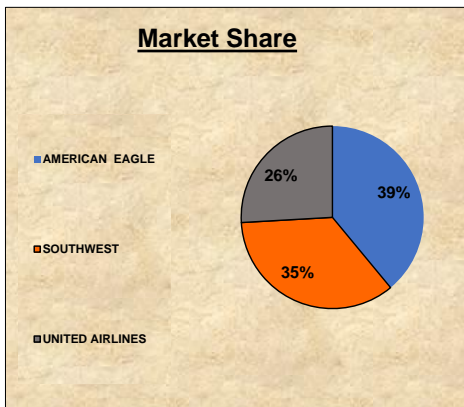
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	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2018	AVAILABLE 2017
AMERICAN EAGLE	9,450	9,374	18,824	(891)	74.4%	12,695	14,415
SOUTHWEST	8,406	8,534	16,940	726	53.8%	15,618	16,286
UNITED AIRLINES	6,237	6,269	12,506	(612)	74.8%	8,339	9,186
CHARTER FLIGHTS	95	342	437	4		n/a	n/a
TTL JANUARY 2018	24,188	24,519	48,707	(773)	65.7%	36,652	39,887
TTL JANUARY 2017	24,961	25,189	50,150		62.4%	39,887	
INC/(DEC)	(773)	(670)	(1,443)	-3.1%		(3,235)	

* REV & NON-REV



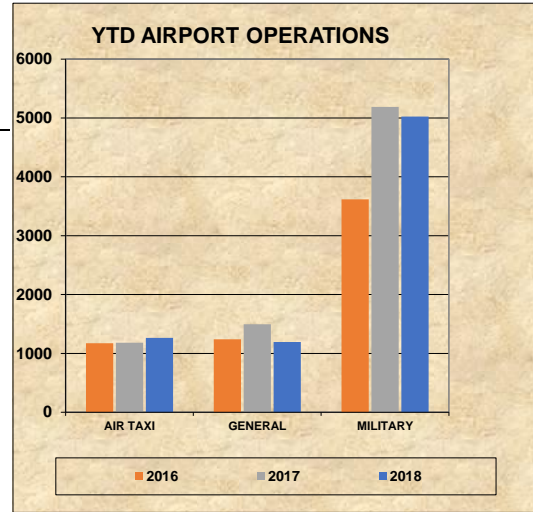
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	38.65%	9,450	9,374	18,824	(891)	12,695	9,450	74.4%	71.7%
SOUTHWEST	34.78%	8,406	8,534	16,940	726	15,618	8,406	53.8%	47.2%
UNITED AIRLINES	25.68%	6,237	6,269	12,506	(612)	8,339	6,237	74.8%	74.6%
CHARTER FLIGHTS	0.90%	95	342	437	4	n/a	95		
YTD '2018	100%	24,188	24,519	48,707	(773)	36,652	24,188	65.7%	64.4%
YTD '2017		24,961	25,189	50,150					
INC/(DEC)		(773)	(670)	(1,443)	-3.1%				



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FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL JANUARY 2018	1,265	1,194	5,025	7,484	
TTL JANUARY 2017	<u>1,183</u>	<u>1,496</u>	<u>5,190</u>	<u>7,869</u>	
INC/(DEC)	82	(302)	(165)	(385)	-5%
YTD '2018	1,265	1,194	5,025	7,484	
YTD '2017	<u>1,183</u>	<u>1,496</u>	<u>5,190</u>	<u>7,869</u>	
INC/(DEC)	82	(302)	(165)	(385)	-5%



CARGO (LBS) MAIL (LBS)

	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.5%	2,015	220	-	-	2,235	756	2,235	1,479	51%
SOUTHWEST	15.9%	3,831	19,787	-	-	23,618	(3,594)	23,618	27,212	-13%
UNITED AIRLINES	0.9%	793	575	-	-	1,368	531	1,368	837	64%
UPS (MARTINRE & AMRFLT)	81.7%	27,915	93,611	-	-	121,526	17,355	121,526	104,171	17%
TTL JANUARY 2018	100%	34,554	114,193	-	-	148,747	15,048	148,747	133,699	11%
TTL JANUARY 2017		39,789	93,910	-	-	133,699				
INC/(DEC)		(5,235)	20,284	-	-	15,048	11%			
YTD '2018		34,554	114,193	-	-	148,747				
YTD '2017		39,789	93,910	-	-	133,699				
INC/(DEC)		(5,235)	20,284	-	-	15,048	11%			

