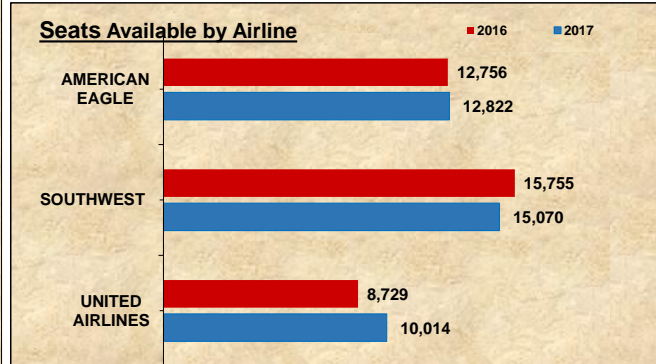
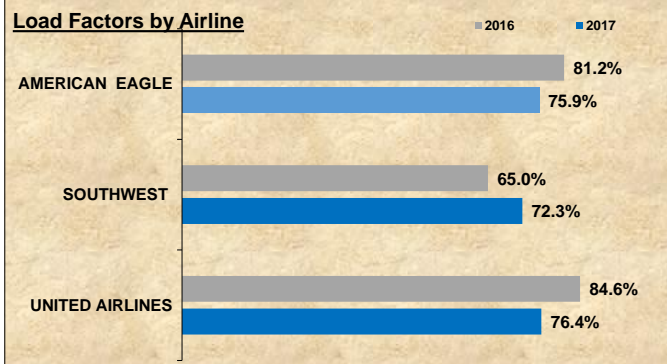


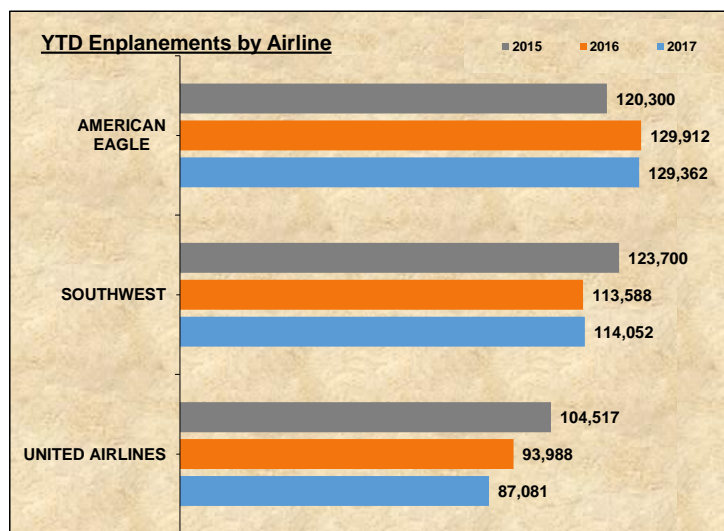
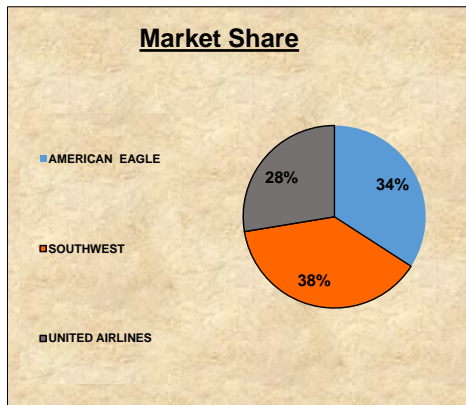
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
DECEMBER 2017**

	* PASSENGERS			ENPLANED +/- LAST YR	LOAD FACTOR	SEATS AVAILABLE 2017	SEATS AVAILABLE 2016
	ENPLANED	DEPLANED	TOTAL				
AMERICAN EAGLE	9,728	9,631	19,359	(627)	75.9%	12,822	12,756
SOUTHWEST	10,900	10,812	21,712	657	72.3%	15,070	15,755
UNITED AIRLINES	7,647	8,008	15,655	265	76.4%	10,014	8,729
CHARTER FLIGHTS	372	121	493	251		n/a	n/a
TTL DEC 2017	28,647	28,572	57,219	546	74.6%	37,906	37,240
TTL DEC 2016	28,101	27,259	55,360		75.1%	37,240	
INC/(DEC)	546	1,313	1,859	1.9%		666	

* REV & NON-REV



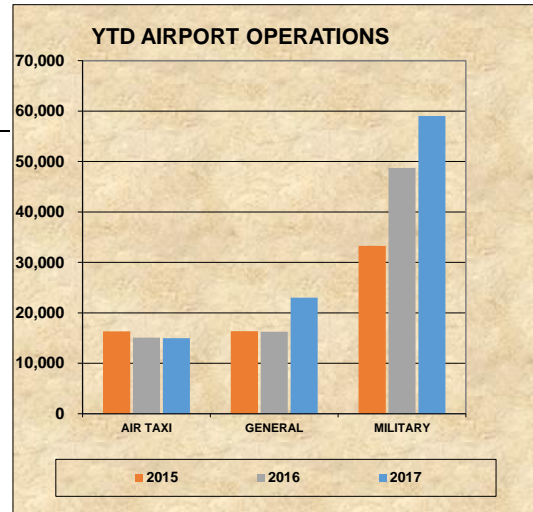
	* YEAR TO DATE PASSENGERS				ENPLANED +/- LAST YR	YTD SEATS AVAILABLE	YTD AVERAGE ENPLANED	AVERAGE LOAD FACTOR	LAST YR AVERAGE LOAD FACTOR
	%OF MKT	ENPLANED	DEPLANED	TOTAL					
AMERICAN EAGLE	39.00%	129,362	129,242	258,604	(550)	151,180	10,780	85.6%	81.2%
SOUTHWEST	33.94%	114,052	110,979	225,031	464	167,817	9,504	68.0%	65.0%
UNITED AIRLINES	26.26%	87,081	87,050	174,131	(6,907)	111,934	7,257	77.8%	84.6%
CHARTER FLIGHTS	0.80%	2,780	2,549	5,329	406	n/a	232		
YTD '2017	100%	333,275	329,820	663,095	(6,587)	430,931	30,298	76.7%	72.9%
YTD '2016		339,862	335,839	675,701					
INC/(DEC)		(6,587)	(6,019)	(12,606)	-1.9%				



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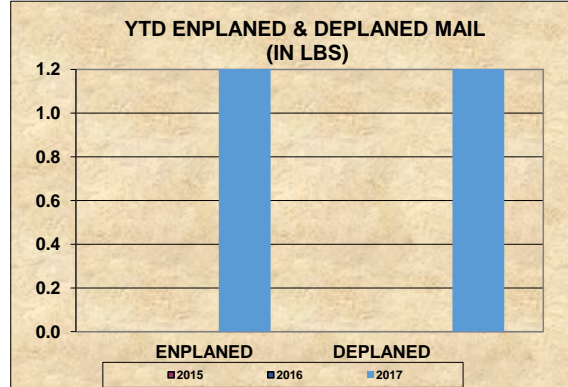
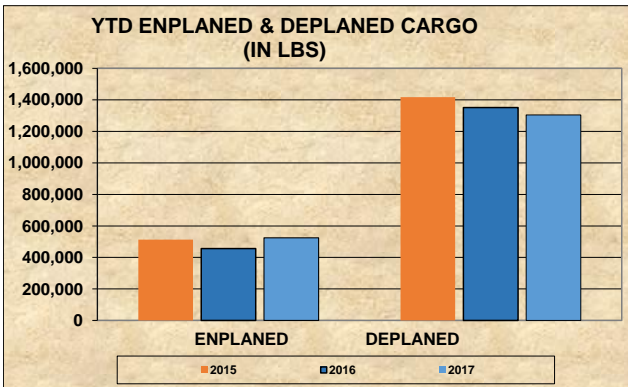
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL DEC 2017	1,229	1,016	3,928	6,173	
TTL DEC 2016	<u>1,254</u>	<u>1,295</u>	<u>4,033</u>	<u>6,582</u>	
INC/(DEC)	(25)	(279)	(105)	(409)	-6%
YTD '2017	14,982	22,999	59,031	97,012	
YTD '2016	<u>15,099</u>	<u>16,251</u>	<u>48,730</u>	<u>80,080</u>	
INC/(DEC)	(117)	6,748	10,301	16,932	21%



CARGO (LBS)

MAIL (LBS)

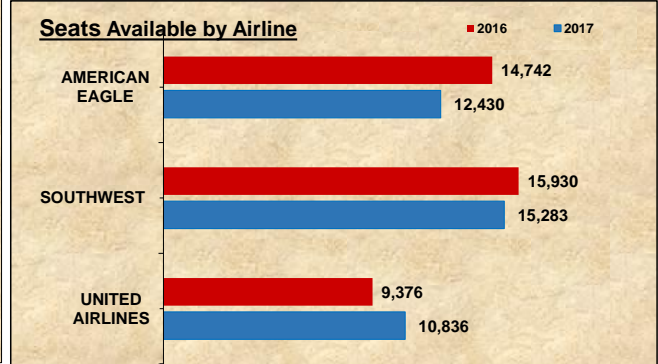
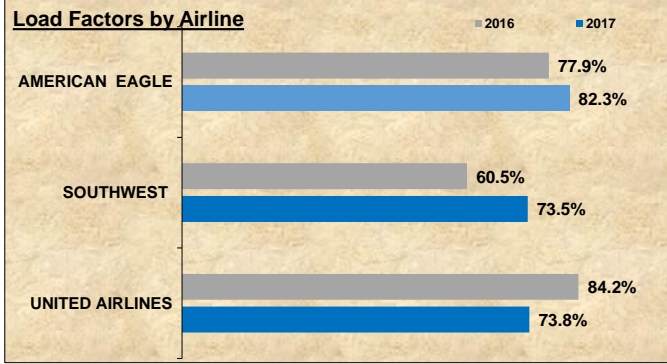
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	4.9%	1,535	34	5,250	70	6,889	6,198	36,233	4,605	0%
SOUTHWEST	17.3%	3,938	20,611	-	-	24,549	3,933	317,143	321,145	-1%
UNITED AIRLINES	0.9%	729	483	-	-	1,212	(262)	12,746	27,017	0%
UPS (MARTINRE & AMRFLT)	76.9%	24,434	84,474	-	-	108,908	(1,479)	1,468,076	1,454,427	1%
TTL DEC 2017	100%	30,636	105,602	5,250	70	141,558	8,391	1,834,198	1,807,194	1%
TTL DEC 2016		<u>39,101</u>	<u>94,066</u>	<u>-</u>	<u>-</u>	<u>133,167</u>				
INC/(DEC)		(8,466)	11,536	5,250	70	8,391	6%			
YTD '2017		524,459	1,304,392	5,250	97	1,834,198				
YTD '2016		<u>456,241</u>	<u>1,350,953</u>	<u>-</u>	<u>-</u>	<u>1,807,194</u>				
INC/(DEC)		68,218	(46,561)	5,250	97	27,004	1%			



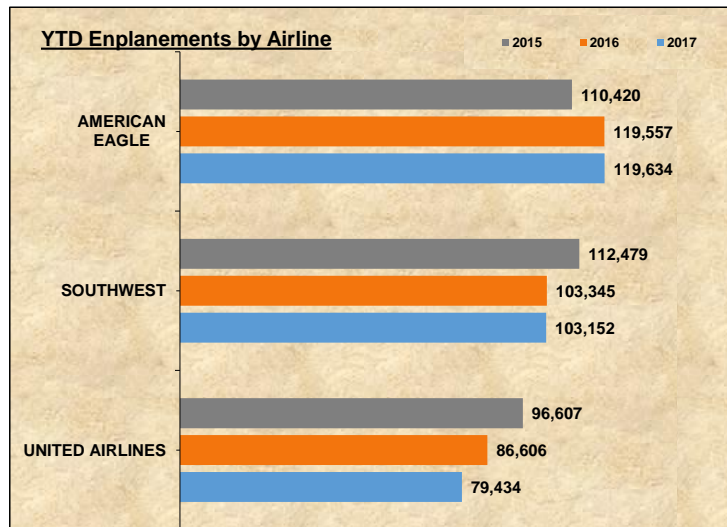
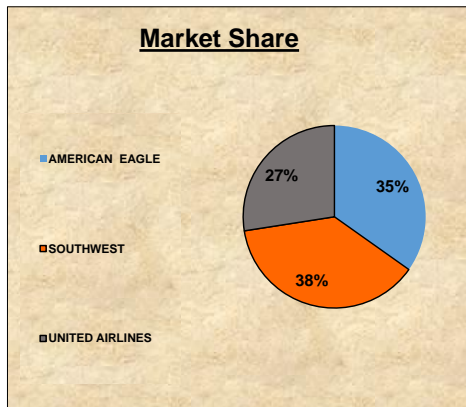
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
NOVEMBER 2017**

	* PASSENGERS			ENPLANED +/- LAST YR	LOAD FACTOR	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL			AVAILABLE 2017	AVAILABLE 2016
AMERICAN EAGLE	10,225	10,074	20,299	(1,264)	82.3%	12,430	14,742
SOUTHWEST	11,227	10,763	21,990	1,583	73.5%	15,283	15,930
UNITED AIRLINES	7,996	8,020	16,016	98	73.8%	10,836	9,376
CHARTER FLIGHTS	268	269	537	119		n/a	n/a
TTL NOV 2017	29,716	29,126	58,842	536	76.4%	38,549	40,048
TTL NOV 2016	29,180	29,269	58,449		72.5%	40,048	
INC/(DEC)	536	(143)	393	1.8%		(1,499)	

* REV & NON-REV



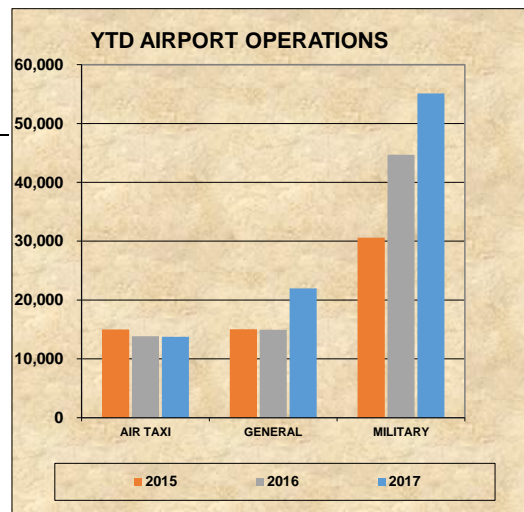
	* YEAR TO DATE PASSENGERS				ENPLANED +/- LAST YR	YTD SEATS AVAILABLE	YTD AVERAGE ENPLANED	AVERAGE LOAD FACTOR	LAST YR AVERAGE LOAD FACTOR
	%OF MKT	ENPLANED	DEPLANED	TOTAL					
AMERICAN EAGLE	39.49%	119,634	119,611	239,245	77	141,166	10,876	84.7%	77.9%
SOUTHWEST	33.56%	103,152	100,167	203,319	(193)	152,747	9,377	67.5%	60.5%
UNITED AIRLINES	26.16%	79,434	79,042	158,476	(7,172)	101,920	7,221	77.9%	84.2%
CHARTER FLIGHTS	0.80%	2,408	2,428	4,836	155	n/a	219		
YTD '2017	100%	304,628	301,248	605,876	(7,133)	395,833	27,693	76.4%	72.3%
YTD '2016		311,761	308,580	620,341					
INC/(DEC)		(7,133)	(7,332)	(14,465)	-2.3%				



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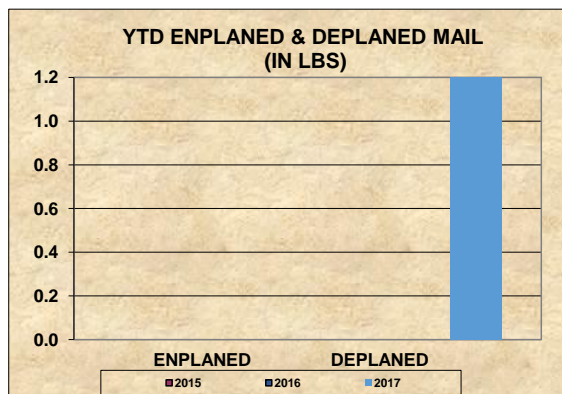
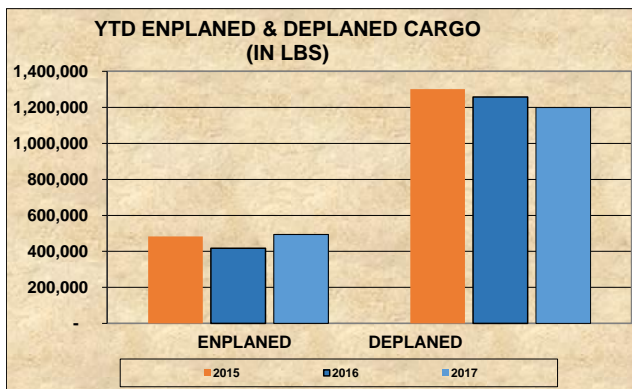
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL NOV 2017	1,232	1,475	6,368	9,075	
TTL NOV 2016	<u>1,253</u>	<u>1,295</u>	<u>4,688</u>	<u>7,236</u>	
INC/(DEC)	(21)	180	1,680	1,839	25%
YTD '2017	13,753	21,983	55,103	90,839	
YTD '2016	<u>13,845</u>	<u>14,956</u>	<u>44,697</u>	<u>73,498</u>	
INC/(DEC)	(92)	7,027	10,406	17,341	24%



CARGO (LBS)

MAIL (LBS)

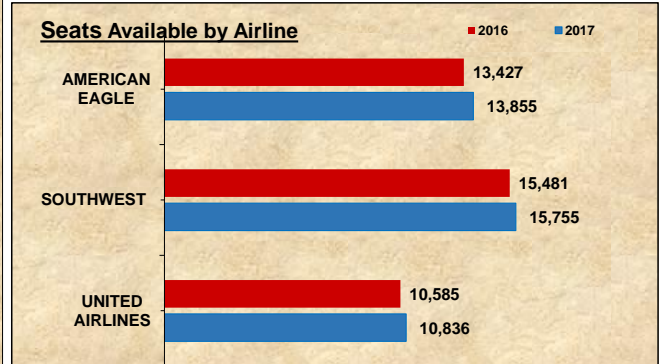
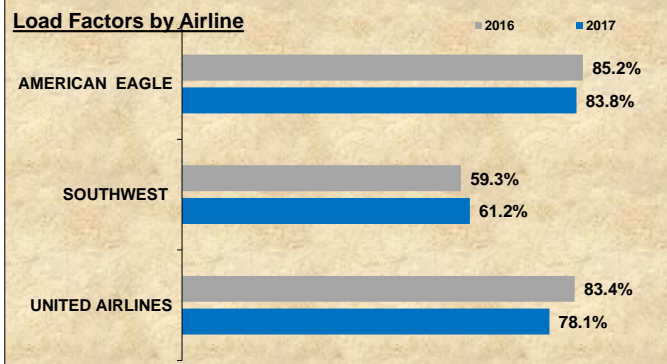
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.7%	2,470	179	-	27	2,676	2,119	29,344	3,914	0%
SOUTHWEST	18.9%	4,621	25,033	-	-	29,654	(1,317)	292,594	300,529	-3%
UNITED AIRLINES	0.5%	252	473	-	-	725	(81)	11,535	25,544	0%
UPS (MARTINRE & AMRFLT)	79.0%	28,202	95,928	-	-	124,130	13,743	1,359,168	1,344,040	1%
TTL NOV 2017	100%	35,545	121,613	-	27	157,185	14,465	1,692,641	1,674,027	1%
TTL NOV 2016		<u>39,626</u>	<u>103,094</u>	-	-	<u>142,720</u>				
INC/(DEC)		(4,082)	18,519	-	27	14,465	10%			
YTD '2017		493,823	1,198,790	-	27	1,692,641				
YTD '2016		<u>417,140</u>	<u>1,256,887</u>	-	-	<u>1,674,027</u>				
INC/(DEC)		76,683	(58,097)	-	27	18,614	1%			



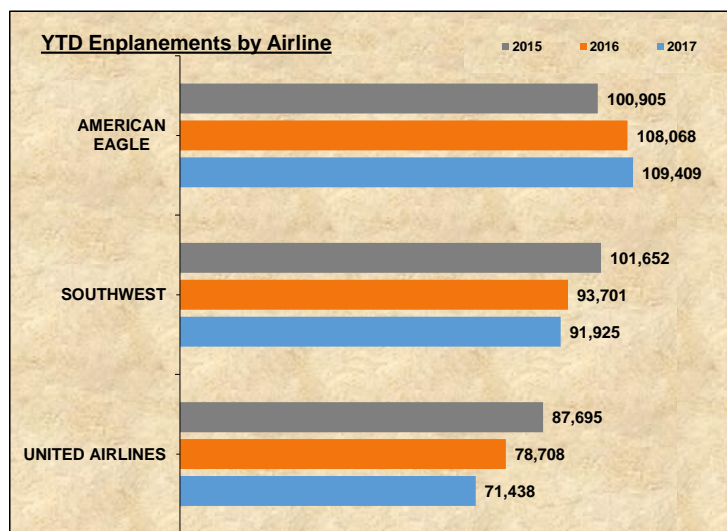
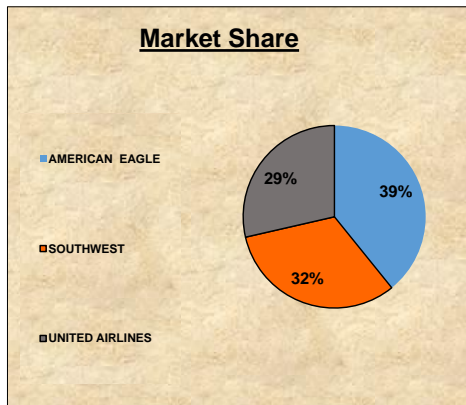
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
OCTOBER 2017**

	* PASSENGERS			ENPLANED +/- LAST YR	LOAD FACTOR	SEATS AVAILABLE 2017	SEATS AVAILABLE 2016
	ENPLANED	DEPLANED	TOTAL				
AMERICAN EAGLE	11,610	11,569	23,179	533	83.8%	13,855	13,427
SOUTHWEST	9,636	9,421	19,057	43	61.2%	15,755	15,481
UNITED AIRLINES	8,460	8,452	16,912	(231)	78.1%	10,836	10,585
CHARTER FLIGHTS	0	120	120	(213)		n/a	n/a
TTL OCT 2017	29,706	29,562	59,268	132	73.4%	40,446	39,493
TTL OCT 2016	29,574	29,534	59,108		74.3%		39,493
INC/(DEC)	132	28	160	0.4%		953	

* REV & NON-REV



	* YEAR TO DATE PASSENGERS				ENPLANED +/- LAST YR	YTD SEATS AVAILABLE	YTD AVERAGE ENPLANED	AVERAGE LOAD FACTOR	LAST YR AVERAGE LOAD FACTOR
	%OF MKT	ENPLANED	DEPLANED	TOTAL					
AMERICAN EAGLE	40.02%	109,409	109,537	218,946	1,341	130,330	10,941	83.9%	82.5%
SOUTHWEST	33.15%	91,925	89,404	181,329	(1,776)	137,464	9,193	66.9%	62.0%
UNITED AIRLINES	26.04%	71,438	71,022	142,460	(7,270)	91,084	7,144	78.4%	82.1%
CHARTER FLIGHTS	0.79%	2,140	2,159	4,299	36	n/a	214		
YTD '2017	100%	274,912	272,122	547,034	(7,669)	358,878	30,546	76.0%	72.3%
YTD '2016		282,581	279,311	561,892					
INC/(DEC)		(7,669)	(7,189)	(14,858)	-2.7%				



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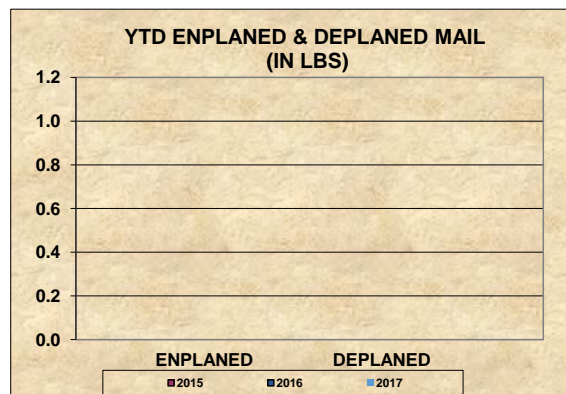
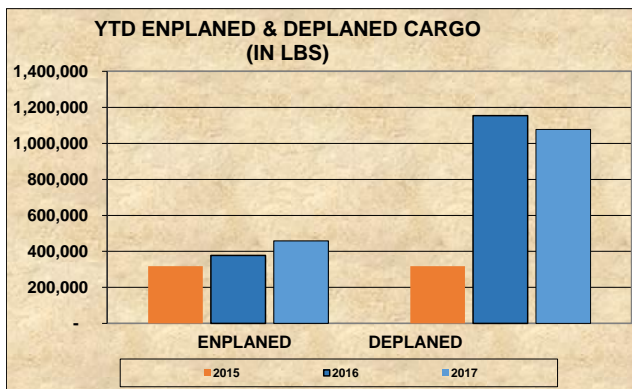
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL OCT 2017	1,264	6,907	1,760	9,931	
TTL OCT 2016	<u>1,288</u>	<u>1,505</u>	<u>4,797</u>	<u>7,590</u>	
INC/(DEC)	(24)	5,402	(3,037)	2,341	31%
YTD '2017	12,521	20,508	48,735	81,764	
YTD '2016	<u>12,592</u>	<u>13,661</u>	<u>40,009</u>	<u>66,262</u>	
INC/(DEC)	(71)	6,847	8,726	15,502	23%



CARGO (LBS)

MAIL (LBS)

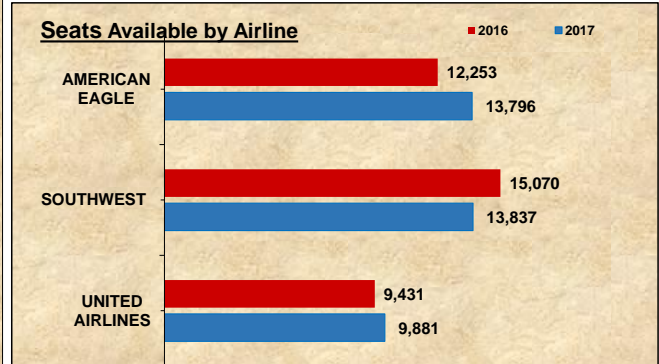
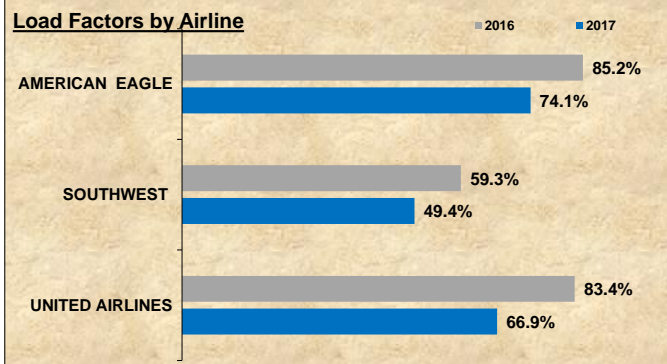
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.2%	1,768	62	-	-	1,830	708	26,668	3,357	0%
SOUTHWEST	15.4%	2,524	20,477	-	-	23,001	(4,538)	262,940	269,558	-2%
UNITED AIRLINES	0.6%	540	307	-	-	847	119	10,810	24,739	0%
UPS (MARTINRE & AMRFLT)	82.8%	35,965	87,419	-	-	123,384	(2,998)	1,235,038	1,233,653	0%
TTL OCT 2017	100%	40,797	108,265	-	-	149,062	(6,709)	1,535,456	1,531,307	0%
TTL OCT 2016		<u>45,289</u>	<u>110,482</u>	-	-	<u>155,771</u>				
INC/(DEC)		(4,492)	(2,217)	-	-	(6,709)	-4%			
YTD '2017		458,279	1,077,177	-	-	1,535,456				
YTD '2016		<u>377,514</u>	<u>1,153,793</u>	-	-	<u>1,531,307</u>				
INC/(DEC)		80,765	(76,616)	-	-	4,149	0%			



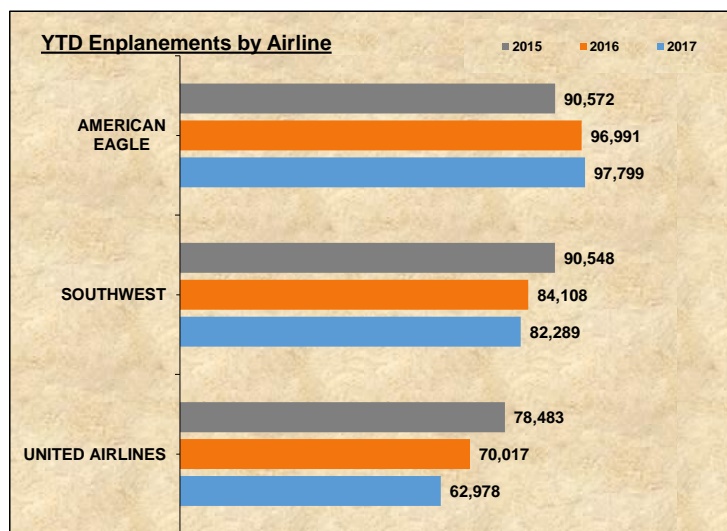
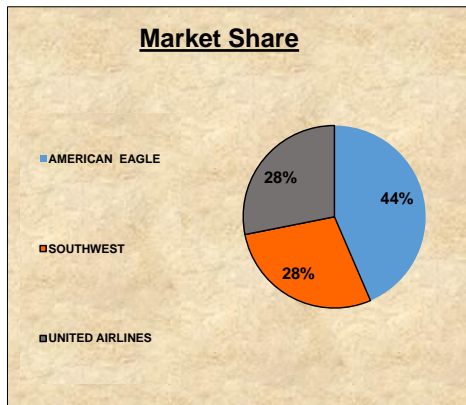
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
SEPTEMBER 2017**

	* PASSENGERS			ENPLANED +/- LAST YR	LOAD FACTOR	SEATS AVAILABLE 2017	SEATS AVAILABLE 2016
	ENPLANED	DEPLANED	TOTAL				
AMERICAN EAGLE	10,218	9,853	20,071	(221)	74.1%	13,796	12,253
SOUTHWEST	6,832	6,239	13,071	(2,099)	49.4%	13,837	15,070
UNITED AIRLINES	6,615	6,350	12,965	(1,255)	66.9%	9,881	9,431
CHARTER FLIGHTS	120	96	216	(159)		n/a	n/a
TTL SEPT 2017	23,785	22,538	46,323	(3,734)	63.1%	37,514	36,754
TTL SEPT 2016	27,519	27,173	54,692		74.1%	36,754	
INC/(DEC)	(3,734)	(4,635)	(8,369)	-13.6%		760	

* REV & NON-REV



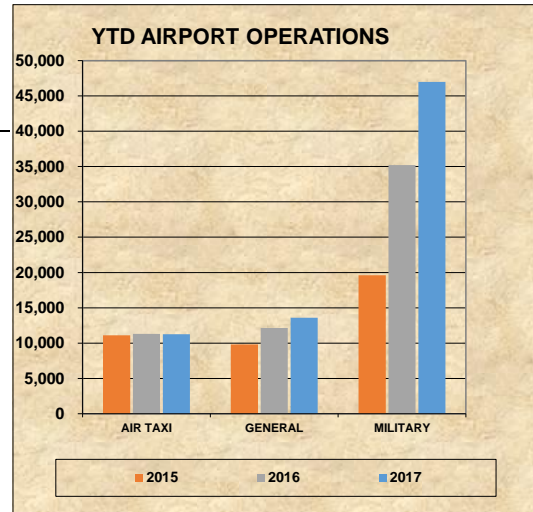
	%OF MKT	* YEAR TO DATE PASSENGERS			ENPLANED +/- LAST YR	YTD SEATS AVAILABLE	YTD AVERAGE ENPLANED	AVERAGE LOAD FACTOR	LAST YR AVERAGE LOAD FACTOR
		ENPLANED	DEPLANED	TOTAL					
AMERICAN EAGLE	40.14%	97,799	97,968	195,767	808	119,494	10,867	81.8%	85.2%
SOUTHWEST	33.27%	82,289	79,983	162,272	(1,819)	121,709	9,143	67.6%	59.3%
UNITED AIRLINES	25.74%	62,978	62,570	125,548	(7,039)	80,248	6,998	78.5%	83.4%
CHARTER FLIGHTS	0.86%	2,140	2,039	4,179	249	n/a	238		
YTD '2017	100%	245,206	242,560	487,766	(7,801)	321,451	27,245	75.6%	72.3%
YTD '2016		253,007	249,777	502,784					
INC/(DEC)		(7,801)	(7,217)	(15,018)	-3.1%				



**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
SEPTEMBER 2017**

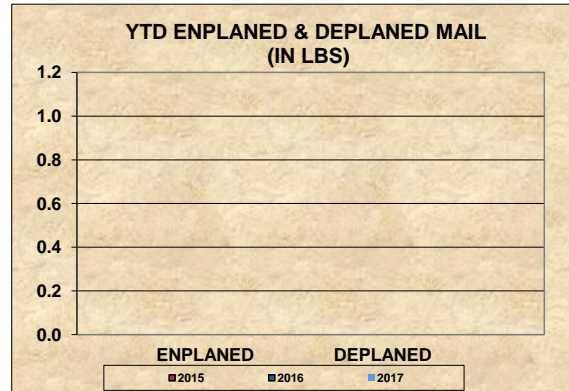
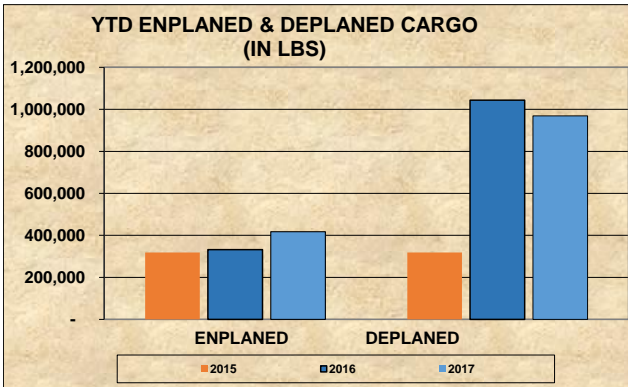
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL SEPT 2017	1,313	1,914	6,576	9,803	
TTL SEPT 2016	<u>1,196</u>	<u>1,315</u>	<u>4,383</u>	<u>6,894</u>	
INC/(DEC)	117	599	2,193	2,909	42%
YTD '2017	11,257	13,601	46,975	71,833	
YTD '2016	<u>11,304</u>	<u>12,156</u>	<u>35,212</u>	<u>58,672</u>	
INC/(DEC)	(47)	1,445	11,763	13,161	22%



CARGO (LBS) MAIL (LBS)

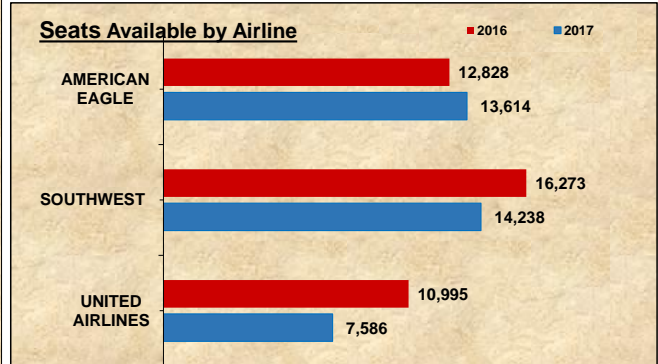
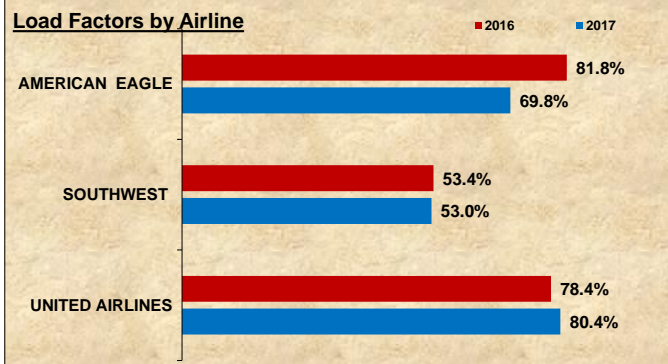
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.8%	2,800	364	-	-	3,164	1,138	24,838	2,235	0%
SOUTHWEST	14.6%	3,718	22,531	-	-	26,249	2,454	239,939	242,019	-1%
UNITED AIRLINES	0.5%	664	307	-	-	971	(14,643)	9,963	24,011	0%
UPS (MARTINRE & AMRFLT)	83.1%	43,397	105,625	-	-	149,022	7,358	1,111,654	1,107,271	0%
TTL SEPT 2017	100%	50,579	128,827	-	-	179,406	(3,693)	1,386,394	1,375,536	1%
TTL SEPT 2016		<u>49,585</u>	<u>133,514</u>	-	-	<u>183,099</u>				
INC/(DEC)		994	(4,687)	-	-	(3,693)	-2%			
YTD '2017		417,482	968,912	-	-	1,386,394				
YTD '2016		<u>332,225</u>	<u>1,043,311</u>	-	-	<u>1,375,536</u>				
INC/(DEC)		85,257	(74,399)	-	-	10,858	1%			



**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
AUGUST 2017**

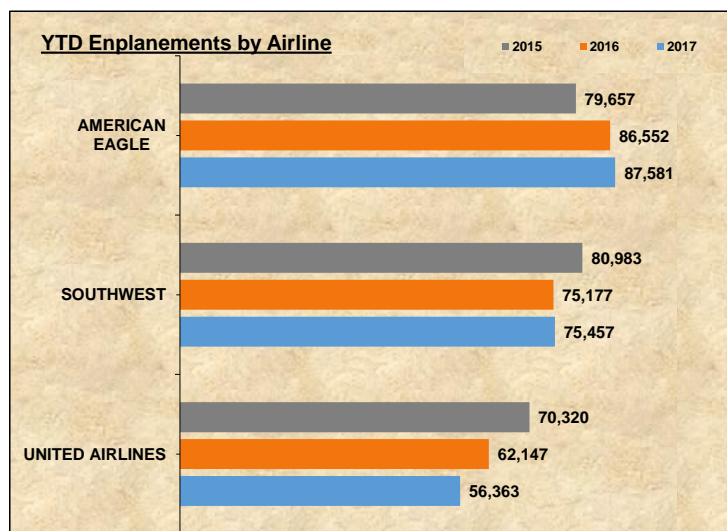
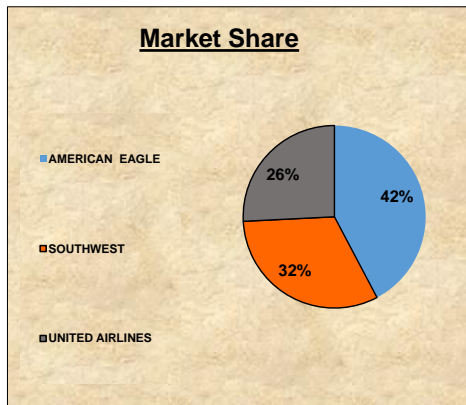
	* PASSENGERS			ENPLANED +/- LAST YR	LOAD FACTOR	SEATS AVAILABLE 2017	SEATS AVAILABLE 2016
	ENPLANED	DEPLANED	TOTAL				
AMERICAN EAGLE	9,498	10,371	19,869	(992)	69.8%	13,614	12,828
SOUTHWEST	7,549	7,460	15,009	(1,148)	53.0%	14,238	16,273
UNITED AIRLINES	6,099	6,025	12,124	(2,521)	80.4%	7,586	10,995
CHARTER FLIGHTS	232	135	367	232		n/a	n/a
TTL AUG 2017	23,378	23,991	47,369	(4,429)	65.3%	35,438	40,096
TTL AUG 2016	27,807	27,994	55,801		69.4%		40,096
INC/(DEC)	(4,429)	(4,003)	(8,432)	-15.9%		(4,658)	

* REV & NON-REV



% due to Hurricane Harvey impact as no scheduled flights from 8/24/17 - 8/28/17

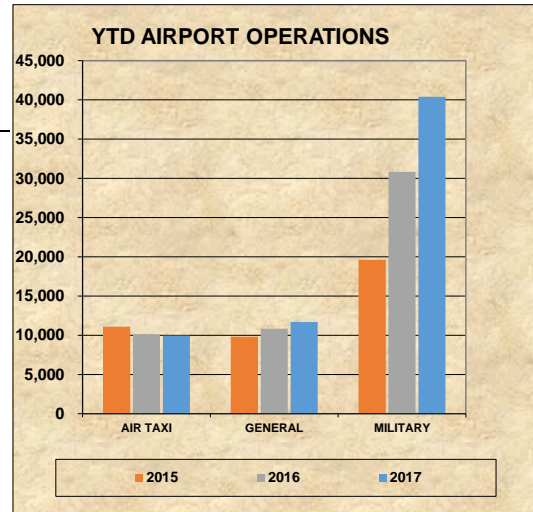
	%OF MKT	* YEAR TO DATE PASSENGERS			ENPLANED +/- LAST YR	YTD SEATS AVAILABLE	YTD AVERAGE ENPLANED	AVERAGE LOAD FACTOR	LAST YR AVERAGE LOAD FACTOR
		ENPLANED	DEPLANED	TOTAL					
AMERICAN EAGLE	39.80%	87,581	88,115	175,696	1,029	109,613	10,948	79.9%	80.7%
SOUTHWEST	33.80%	75,457	73,744	149,201	280	107,872	9,432	70.0%	59.5%
UNITED AIRLINES	25.50%	56,363	56,220	112,583	(5,784)	70,367	7,045	80.1%	59.5%
CHARTER FLIGHTS	0.90%	2,020	1,943	3,963	408	n/a	253		
YTD '2017	100%	221,421	220,022	441,443	(4,067)	287,852	27,678	76.2%	72.3%
YTD '2016		225,488	222,604	448,092					
INC/(DEC)		(4,067)	(2,582)	(6,649)	-1.8%				



**CORPUS CHRISTI INTERNATIONAL AIRPORT
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AUGUST 2017**

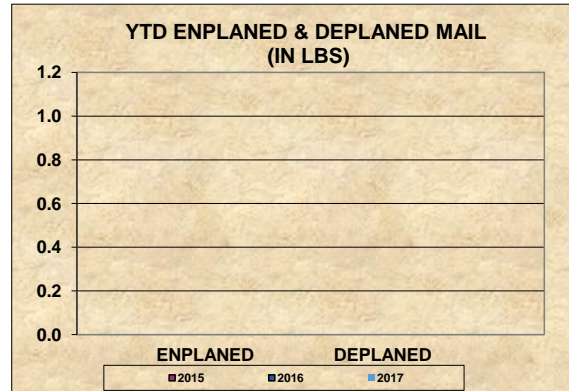
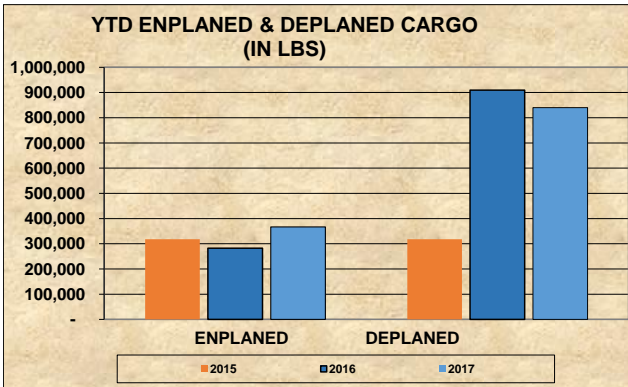
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL AUG 2017	1,231	1,436	4,925	7,592	
TTL AUG 2016	<u>1,314</u>	<u>1,457</u>	<u>5,370</u>	<u>8,141</u>	
INC/(DEC)	(83)	(21)	(445)	(549)	-7%
YTD '2017	9,944	11,687	40,399	62,030	
YTD '2016	<u>10,108</u>	<u>10,841</u>	<u>30,829</u>	<u>51,778</u>	
INC/(DEC)	(164)	846	9,570	10,252	20%



CARGO (LBS) MAIL (LBS)

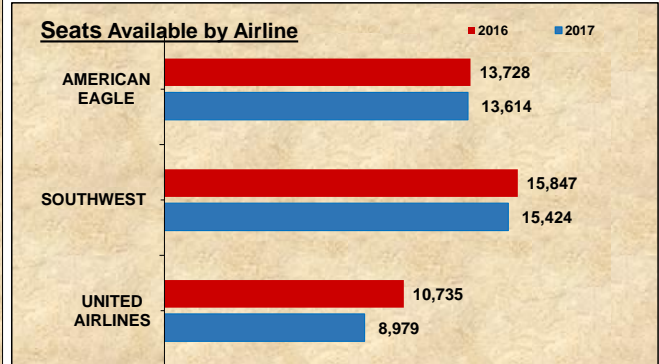
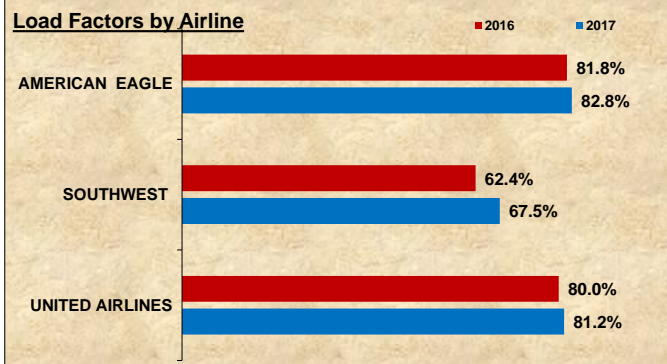
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.6%	1,764	592	-	-	2,356	2,147	21,674	209	0%
SOUTHWEST	15.4%	4,596	17,460	-	-	22,056	(5,327)	213,690	218,224	-2%
UNITED AIRLINES	0.5%	631	138	-	-	769	145	8,992	8,397	0%
UPS (MARTINRE & AMRFLT)	82.4%	38,240	79,784	-	-	118,024	(30,260)	962,632	965,607	0%
TTL AUG 2017	100%	45,231	97,974	-	-	143,205	(33,296)	1,206,988	1,192,437	1%
TTL AUG 2016		<u>38,214</u>	<u>138,287</u>	-	-	<u>176,501</u>				
INC/(DEC)		7,017	(40,313)	-	-	(33,296)	-19%			
YTD '2017		366,903	840,085	-	-	1,206,988				
YTD '2016		<u>282,640</u>	<u>909,797</u>	-	-	<u>1,192,437</u>				
INC/(DEC)		84,263	(69,712)	-	-	14,551	1%			



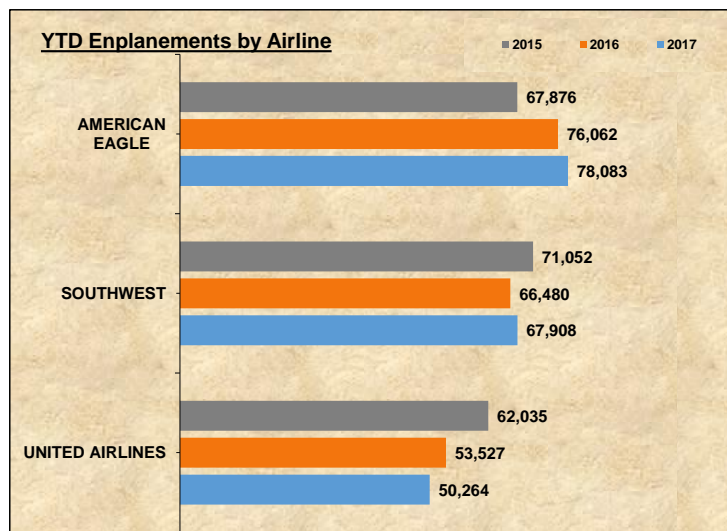
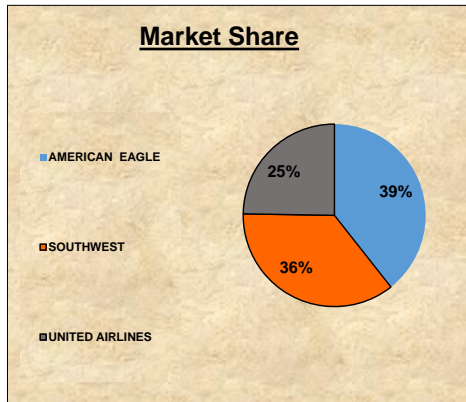
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
JULY 2017**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2017	2016
AMERICAN EAGLE	11,276	11,639	22,915	47	82.8%	13,614	13,728
SOUTHWEST	10,412	10,474	20,886	529	67.5%	15,424	15,847
UNITED AIRLINES	7,289	7,106	14,395	(1,303)	81.2%	8,979	10,735
CHARTER FLIGHTS	229	226	455	(58)		n/a	n/a
TTL JULY 2017	29,206	29,445	58,651	(785)	76.2%	38,017	40,310
TTL JULY 2016	29,991	29,725	59,716		73.7%	40,310	
INC/(DEC)	(785)	(280)	(1,065)	-2.6%		(2,293)	

* REV & NON-REV



	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	39.54%	78,083	77,744	155,827	2,021	95,999	11,155	81.3%	80.6%
SOUTHWEST	34.05%	67,908	66,284	134,192	1,428	93,634	9,701	72.5%	60.4%
UNITED AIRLINES	25.49%	50,264	50,195	100,459	(3,263)	62,781	7,181	80.1%	82.2%
CHARTER FLIGHTS	0.91%	1,788	1,808	3,596	176	n/a	255		
YTD '2017	100%	198,043	196,031	394,074	362	252,414	33,007	77.8%	72.6%
YTD '2016		197,681	194,610	392,291					
INC/(DEC)		362	1,421	1,783	0.2%				



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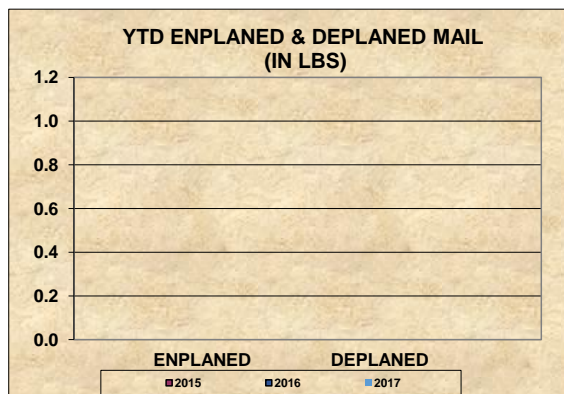
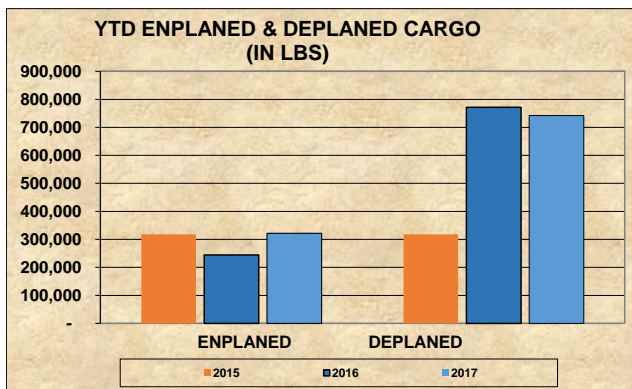
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL JULY 2017	1,261	1,497	5,194	7,952	
TTL JULY 2016	<u>1,305</u>	<u>1,361</u>	<u>4,599</u>	<u>7,265</u>	
INC/(DEC)	(44)	136	595	687	9%
YTD '2017	8,713	10,251	35,474	54,438	
YTD '2016	<u>8,794</u>	<u>9,384</u>	<u>25,459</u>	<u>43,637</u>	
INC/(DEC)	(81)	867	10,015	10,801	25%



CARGO (LBS)

MAIL (LBS)

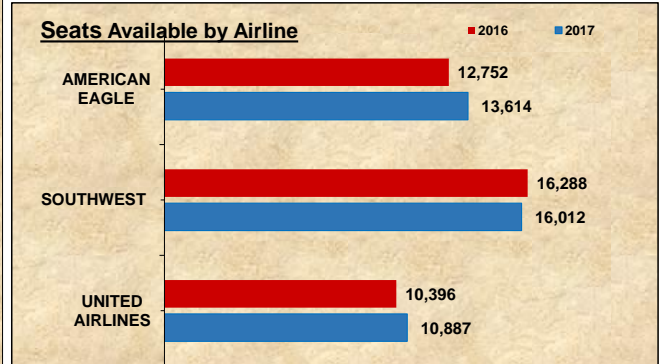
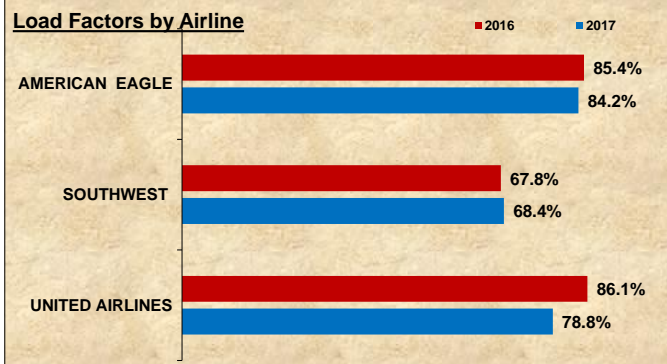
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	3.3%	2,058	2,803	-	-	4,861	4,861	19,318	0	0%
SOUTHWEST	17.7%	3,688	22,328	-	-	26,016	(1,359)	191,634	190,841	0%
UNITED AIRLINES	0.8%	517	720	-	-	1,237	962	8,223	7,773	0%
UPS (MARTINRE & AMRFLT)	78.1%	39,373	75,208	-	-	114,581	(14,833)	844,608	817,323	3%
TTL JULY 2017	100%	45,636	101,059	-	-	146,695	(10,369)	1,063,783	1,015,937	5%
TTL JULY 2016		<u>35,179</u>	<u>121,885</u>	-	-	<u>157,064</u>				
INC/(DEC)		10,457	(20,826)	-	-	(10,369)	-7%			
YTD '2017		321,672	742,111	-	-	1,063,783				
YTD '2016		<u>244,426</u>	<u>771,511</u>	-	-	<u>1,015,937</u>				
INC/(DEC)		77,246	(29,399)	-	-	47,847	5%			



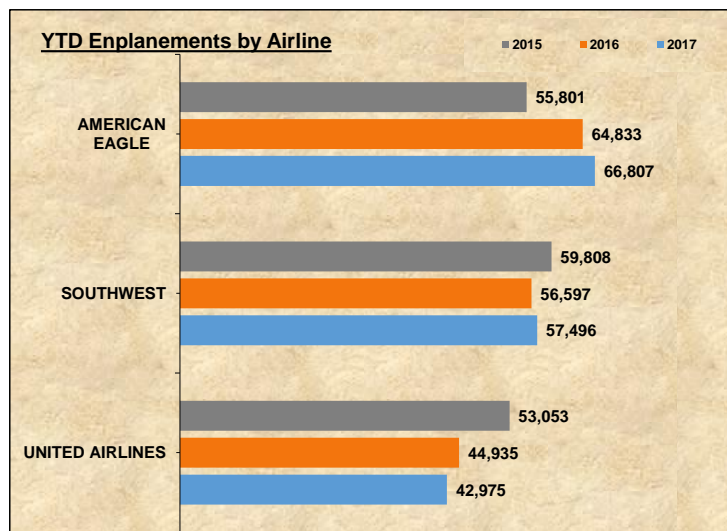
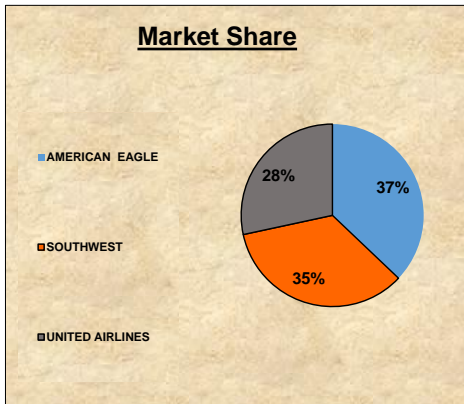
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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	* PASSENGERS			ENPLANED +/- LAST YR	LOAD FACTOR	SEATS AVAILABLE	
	ENPLANED	DEPLANED	TOTAL			2017	2016
AMERICAN EAGLE	11,465	11,413	22,878	575	84.2%	13,614	12,752
SOUTHWEST	10,952	10,334	21,286	(84)	68.4%	16,012	16,288
UNITED AIRLINES	8,579	8,924	17,503	(375)	78.8%	10,887	10,396
CHARTER FLIGHTS	125	125	250	(107)		n/a	n/a
TTL JUNE 2017	31,121	30,796	61,917	9	76.5%	40,513	39,436
TTL JUNE 2016	31,112	29,934	61,046		78.3%	39,436	
INC/(DEC)	9	862	871	0.0%		1,077	

* REV & NON-REV



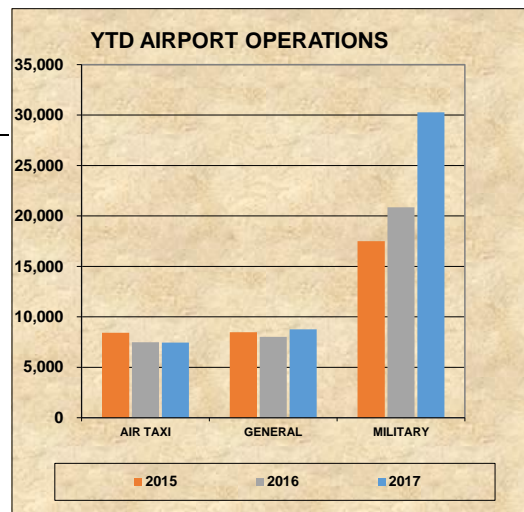
	* YEAR TO DATE PASSENGERS				ENPLANED +/- LAST YR	YTD SEATS AVAILABLE	YTD AVERAGE ENPLANED	AVERAGE LOAD FACTOR	LAST YR AVERAGE LOAD FACTOR
	%OF MKT	ENPLANED	DEPLANED	TOTAL					
AMERICAN EAGLE	39.63%	66,807	66,105	132,912	1,974	82,385	11,135	81.1%	80.4%
SOUTHWEST	33.78%	57,496	55,810	113,306	899	78,210	9,583	73.5%	60.1%
UNITED AIRLINES	25.66%	42,975	43,089	86,064	(1,960)	53,802	7,163	79.9%	82.6%
CHARTER FLIGHTS	0.94%	1,559	1,582	3,141	234	n/a	260		
YTD '2017	100%	168,837	166,586	335,423	1,147	214,397	28,140	78.0%	72.6%
YTD '2016		167,690	164,885	332,575					
INC/(DEC)		1,147	1,701	2,848	0.7%				



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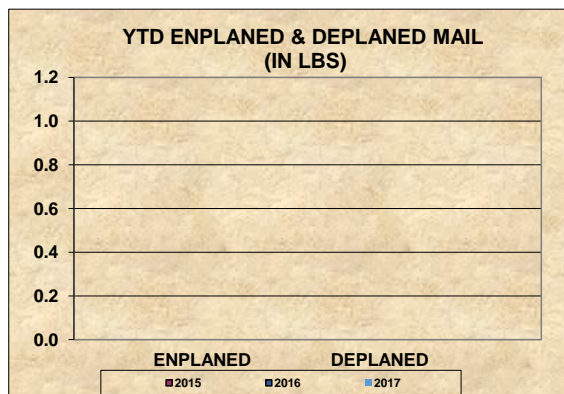
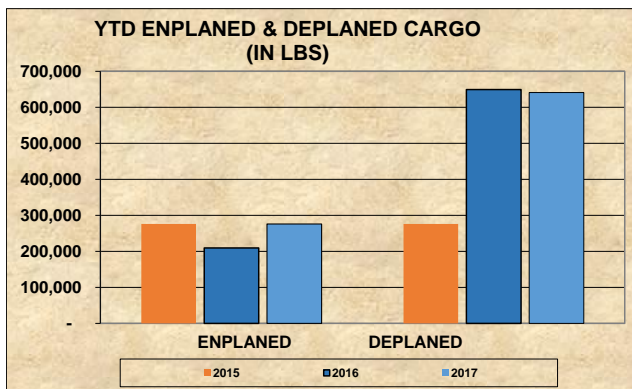
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL JUNE 2017	1,280	1,594	5,103	7,977	
TTL JUNE 2016	<u>1,309</u>	<u>1,556</u>	<u>5,783</u>	<u>8,648</u>	
INC/(DEC)	(29)	38	(680)	(671)	-8%
YTD '2017	7,452	8,754	30,280	46,486	
YTD '2016	<u>7,489</u>	<u>8,023</u>	<u>20,860</u>	<u>36,372</u>	
INC/(DEC)	(37)	731	9,420	10,114	28%



CARGO (LBS)

MAIL (LBS)

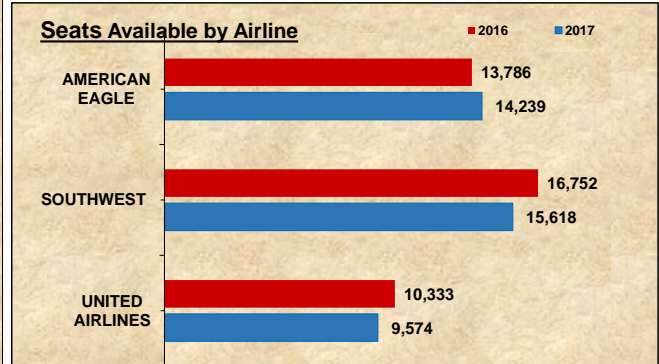
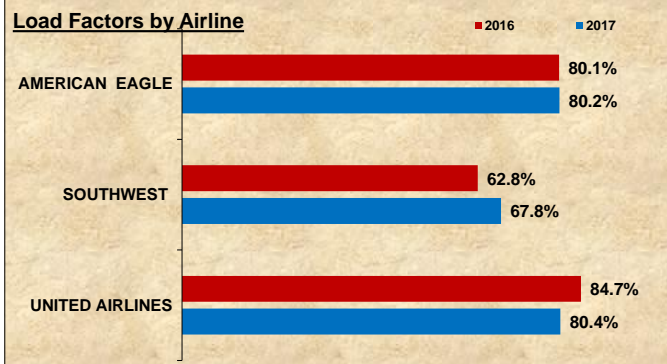
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.1%	1,474	221	-	-	1,695	1,695	14,457	0	0%
SOUTHWEST	15.5%	3,387	20,655	-	-	24,042	(4,784)	165,618	163,466	1%
UNITED AIRLINES	1.1%	1,027	615	-	-	1,642	730	6,986	7,498	0%
UPS (MARTINRE & AMRFLT)	82.3%	40,160	87,288	-	-	127,448	(1,359)	730,027	687,909	6%
TTL JUNE 2017	100%	46,048	108,779	-	-	154,827	(3,719)	917,088	858,873	7%
TTL JUNE 2016		<u>34,457</u>	<u>124,089</u>	-	-	<u>158,545</u>				
INC/(DEC)		11,591	(15,310)	-	-	(3,719)	-2%			
YTD '2017		276,036	641,052	-	-	917,088				
YTD '2016		<u>209,247</u>	<u>649,626</u>	-	-	<u>858,873</u>				
INC/(DEC)		66,789	(8,574)	-	-	58,215	7%			



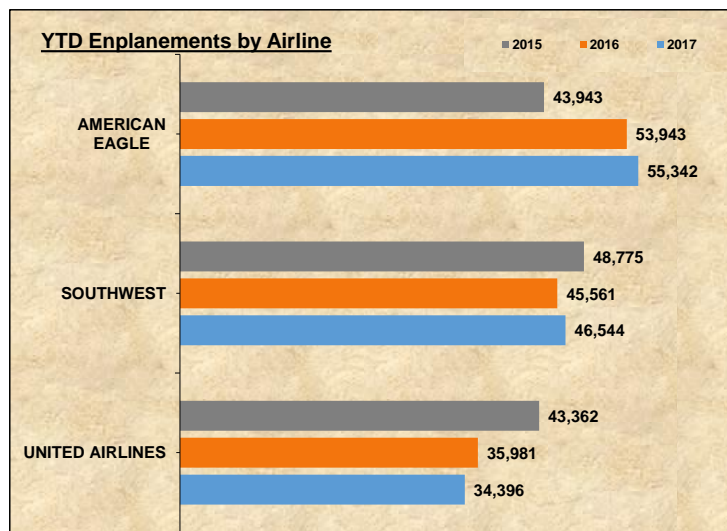
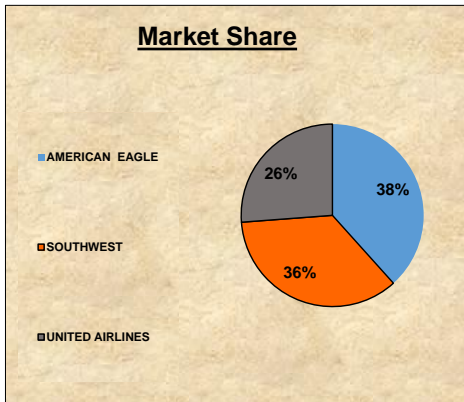
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
MAY 2017**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2017	2016
AMERICAN EAGLE	11,420	11,175	22,595	377	80.2%	14,239	13,786
SOUTHWEST	10,585	10,301	20,886	60	67.8%	15,618	16,752
UNITED AIRLINES	7,696	7,744	15,440	(1,061)	80.4%	9,574	10,333
CHARTER FLIGHTS	243	241	484	135		n/a	n/a
TTL MAY 2017	29,944	29,461	59,405	(489)	75.3%	39,431	40,871
TTL MAY 2016	30,433	29,314	59,747		74.2%		40,871
INC/(DEC)	(489)	147	(342)	-1.6%		(1,440)	

* REV & NON-REV



	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	40.23%	55,342	54,692	110,034	1,399	68,771	11,068	80.5%	79.4%
SOUTHWEST	33.64%	46,544	45,476	92,020	983	62,198	9,309	74.8%	58.5%
UNITED AIRLINES	25.07%	34,396	34,165	68,561	(1,585)	42,915	6,879	80.1%	81.7%
CHARTER FLIGHTS	1.06%	1,434	1,457	2,891	341	n/a	287		
YTD '2017	100%	137,716	135,790	273,506	1,138	173,884	45,905	78.4%	71.4%
YTD '2016		136,578	134,951	271,529					
INC/(DEC)		1,138	839	1,977	0.8%				



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MAY 2017**

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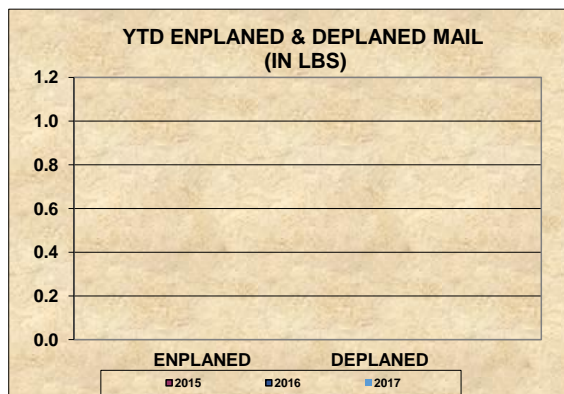
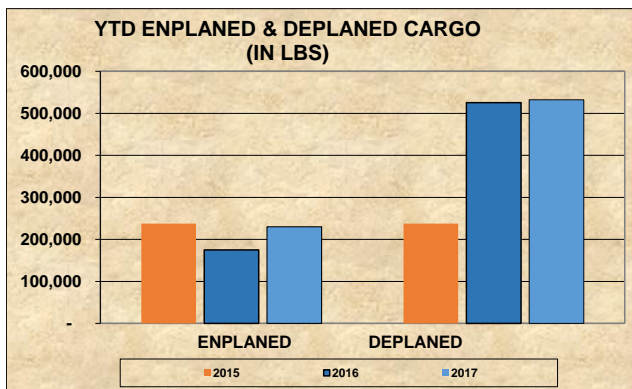
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL MAY 2017	1,293	1,473	4,452	7,218	
TTL MAY 2016	<u>1,278</u>	<u>1,437</u>	<u>4,136</u>	<u>6,851</u>	
INC/(DEC)	15	36	316	367	5%
YTD '2017	6,172	7,160	25,177	38,509	
YTD '2016	<u>6,180</u>	<u>6,467</u>	<u>15,077</u>	<u>27,724</u>	
INC/(DEC)	(8)	693	10,100	10,785	39%



CARGO (LBS)

MAIL (LBS)

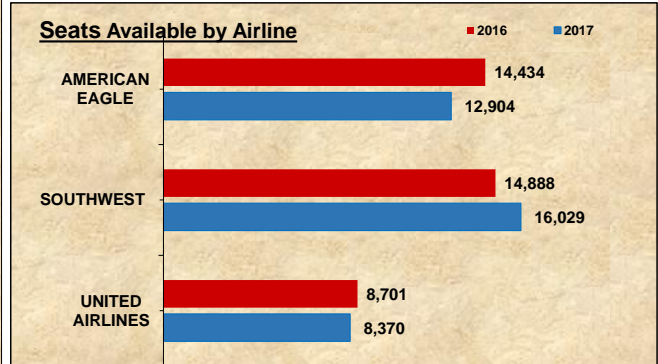
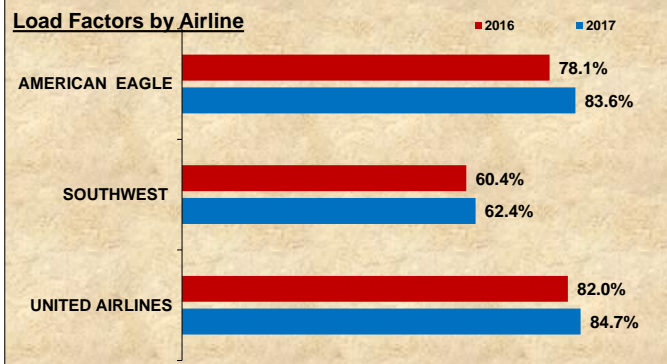
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.9%	2,010	1,185	-	-	3,195	3,195	12,762	0	0%
SOUTHWEST	20.4%	5,541	29,092	-	-	34,633	2,532	141,576	134,640	5%
UNITED AIRLINES	0.7%	648	555	-	-	1,203	(528)	5,345	6,586	0%
UPS (MARTINRE & AMRFLT)	77.0%	40,114	90,237	-	-	130,351	9,772	602,579	559,102	8%
TTL MAY 2017	100%	48,313	121,069	-	-	169,382	14,971	762,262	700,328	9%
TTL MAY 2016		<u>36,968</u>	<u>117,443</u>	-	-	<u>154,411</u>				
INC/(DEC)		11,345	3,626	-	-	14,971	10%			
YTD '2017		229,988	532,273	-	-	762,262				
YTD '2016		<u>174,791</u>	<u>525,538</u>	-	-	<u>700,328</u>				
INC/(DEC)		55,198	6,736	-	-	61,934	9%			



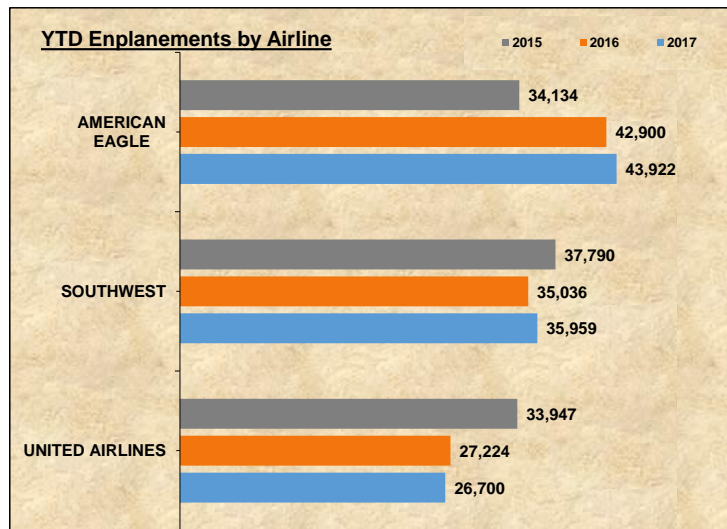
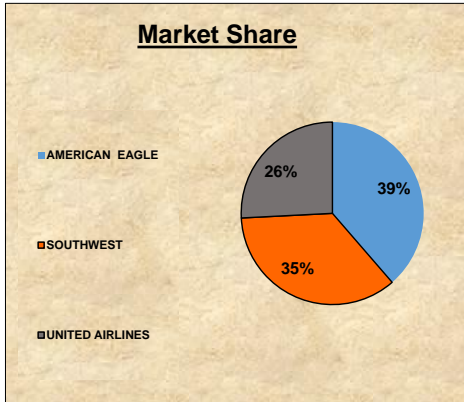
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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APRIL 2017**

	* PASSENGERS			ENPLANED +/- LAST YR	LOAD FACTOR	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL			AVAILABLE 2017	AVAILABLE 2016
AMERICAN EAGLE	10,786	10,246	21,032	(489)	83.6%	12,904	14,434
SOUTHWEST	9,998	9,347	19,345	1,007	62.4%	16,029	14,888
UNITED AIRLINES	7,090	6,957	14,047	(42)	84.7%	8,370	8,701
CHARTER FLIGHTS	395	298	693	(22)		n/a	n/a
TTL APRIL 2017	28,269	26,848	55,117	454	74.7%	37,303	38,023
TTL APRIL 2016	27,815	26,869	54,684		72.1%	38,023	
INC/(DEC)	454	(21)	433	1.6%		(720)	

* REV & NON-REV



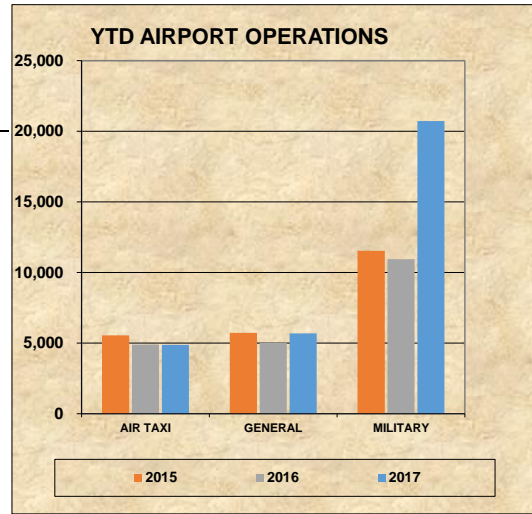
	* YEAR TO DATE PASSENGERS				ENPLANED +/- LAST YR	YTD SEATS AVAILABLE	YTD AVERAGE ENPLANED	AVERAGE LOAD FACTOR	LAST YR AVERAGE LOAD FACTOR
	%OF MKT	ENPLANED	DEPLANED	TOTAL					
AMERICAN EAGLE	40.84%	43,922	43,517	87,439	1,022	54,532	10,981	80.5%	79.3%
SOUTHWEST	33.22%	35,959	35,175	71,134	923	46,580	8,990	77.2%	57.3%
UNITED AIRLINES	24.81%	26,700	26,421	53,121	(524)	33,341	6,675	80.1%	80.8%
CHARTER FLIGHTS	1.12%	1,191	1,216	2,407	206	n/a	298		
YTD '2017	100%	107,772	106,329	214,101	1,627	134,453	35,924	79.3%	70.6%
YTD '2016		106,145	105,637	211,782					
INC/(DEC)		1,627	692	2,319	1.5%				



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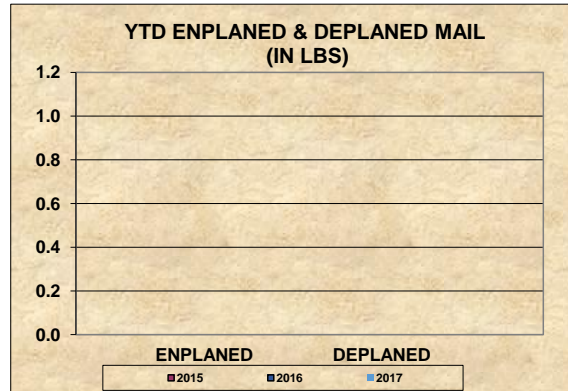
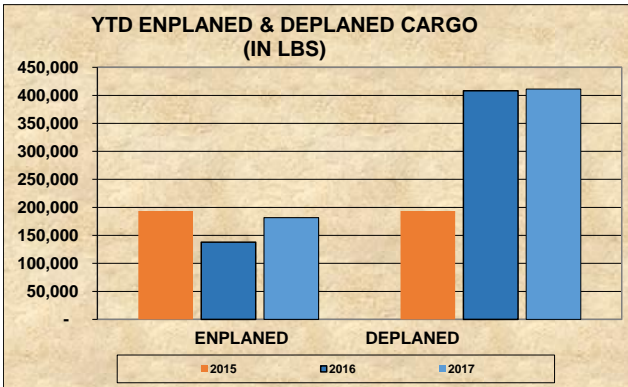
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL APRIL 2017	1,245	1,512	2,994	5,751	
TTL APRIL 2016	<u>1,262</u>	<u>1,331</u>	<u>4,111</u>	<u>6,704</u>	
INC/(DEC)	(17)	181	(1,117)	(953)	-14%
YTD '2017	4,879	5,687	20,725	31,291	
YTD '2016	<u>4,902</u>	<u>5,030</u>	<u>10,941</u>	<u>20,873</u>	
INC/(DEC)	(23)	657	9,784	10,418	50%



CARGO (LBS)

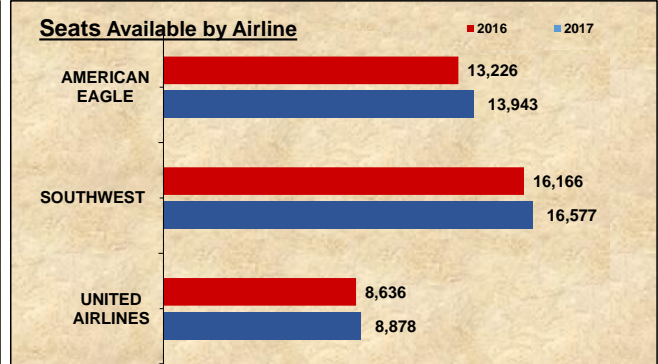
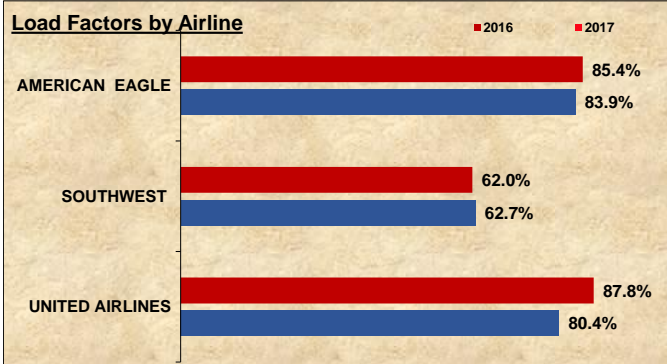
MAIL (LBS)

	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	2.0%	2,565	414	-	-	2,979	2,979	9,567	0	0%
SOUTHWEST	17.4%	4,590	20,886	-	-	25,476	(12,125)	106,943	102,539	4%
UNITED AIRLINES	0.5%	285	448	-	-	732	(1,019)	4,142	4,856	0%
UPS (MARTINRE & AMRFLT)	80.0%	39,968	76,885	-	-	116,853	(1,937)	472,228	438,523	8%
TTL APRIL 2017	100%	47,408	98,633	-	-	146,040	(12,102)	592,880	545,918	9%
TTL APRIL 2016		<u>39,979</u>	<u>118,163</u>	-	-	<u>158,142</u>				
INC/(DEC)		7,429	(19,531)	-	-	(12,102)	-8%			
YTD '2017		181,676	411,204	-	-	592,880				
YTD '2016		<u>137,823</u>	<u>408,095</u>	-	-	<u>545,918</u>				
INC/(DEC)		43,853	3,110	-	-	46,963	9%			

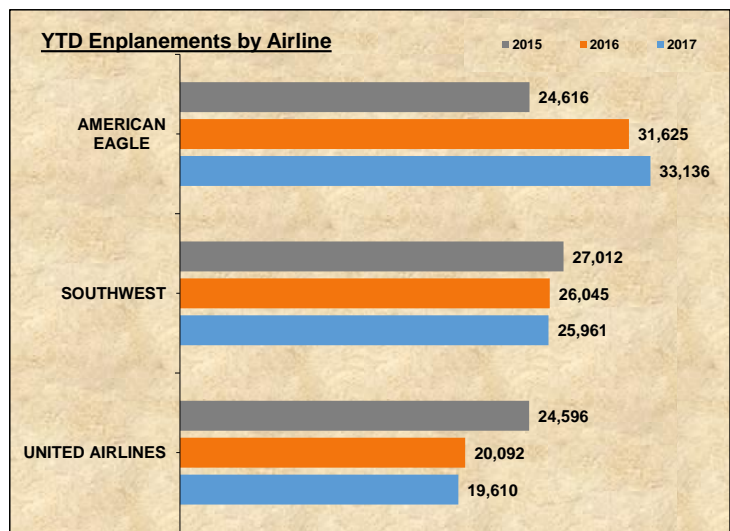
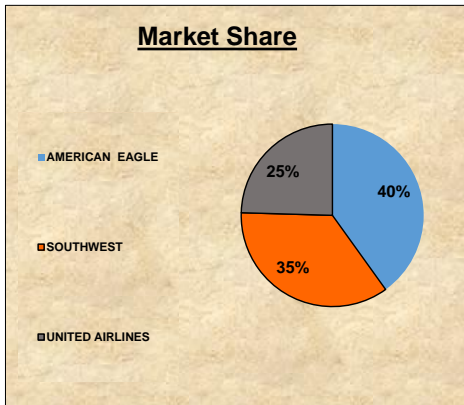


**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
MARCH 2017**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2017	2016
AMERICAN EAGLE	11,696	11,713	23,409	398	83.9%	13,943	13,226
SOUTHWEST	10,386	10,269	20,655	363	62.7%	16,577	16,166
UNITED AIRLINES	7,139	7,192	14,331	(441)	80.4%	8,878	8,636
CHARTER FLIGHTS	322	323	645	199		n/a	n/a
TTL MARCH 2017	29,543	29,497	59,040	519	74.2%	39,398	38,028
TTL MARCH 2016	29,024	29,059	58,083		76.0%	38,028	
INC/(DEC)	519	438	957	1.8%		1,370	
* REV & NON-REV							



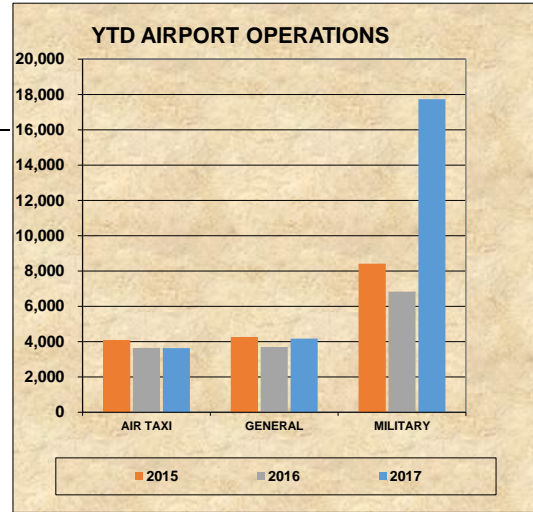
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	41.77%	33,136	33,271	66,407	1,511	41,628	11,045	79.6%	79.7%
SOUTHWEST	32.57%	25,961	25,828	51,789	(84)	30,551	8,654	85.0%	56.4%
UNITED AIRLINES	24.58%	19,610	19,464	39,074	(482)	24,971	6,537	78.5%	80.4%
CHARTER FLIGHTS	1.08%	796	918	1,714	228	n/a	265		
YTD '2017	100%	79,503	79,481	158,984	1,173	97,150	26,501	81.0%	70.1%
YTD '2016		78,330	78,768	157,098					
INC/(DEC)		1,173	713	1,886	1.5%				



**CORPUS CHRISTI INTERNATIONAL AIRPORT
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MARCH 2017**

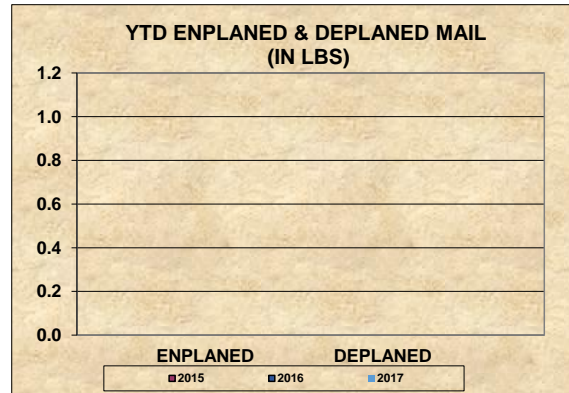
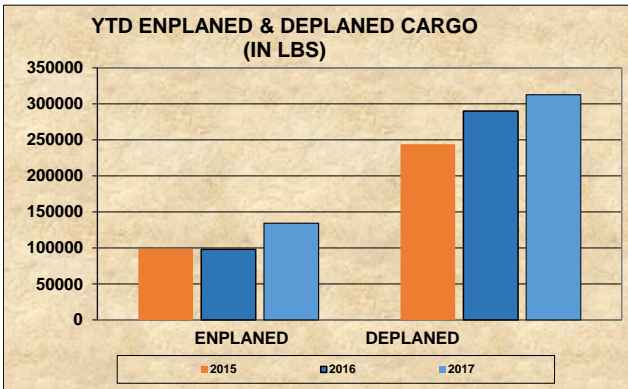
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL MARCH 2017	1,330	1,365	6,623	9,318	
TTL MARCH 2016	<u>1,288</u>	<u>1,168</u>	<u>3,363</u>	<u>5,819</u>	
INC/(DEC)	42	197	3,260	3,499	60%
YTD '2017	3,634	4,175	17,731	25,540	
YTD '2016	<u>3,640</u>	<u>3,699</u>	<u>6,830</u>	<u>14,169</u>	
INC/(DEC)	(6)	476	10,901	11,371	80%



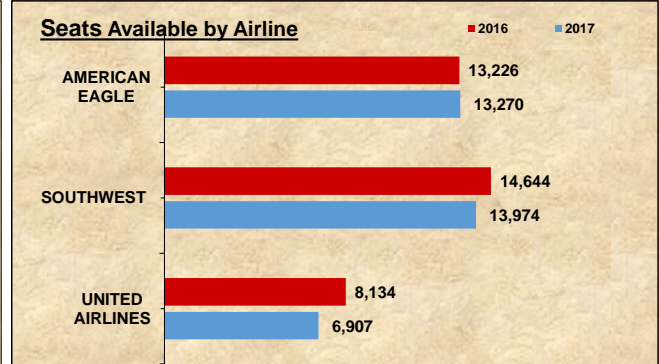
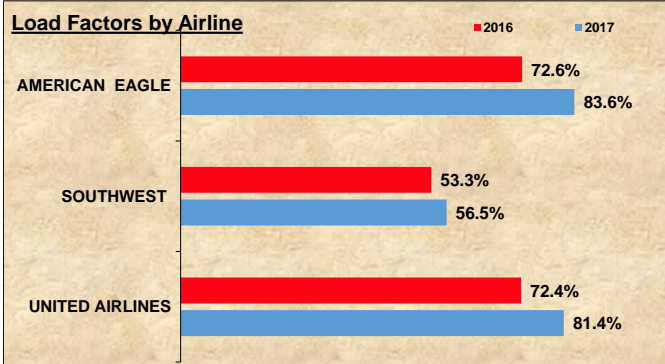
CARGO (LBS) MAIL (LBS)

	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.8%	2,398	557	-	-	2,955	2,955	6,588	0	0%
SOUTHWEST	15.5%	4,856	20,932	-	-	25,788	(10,024)	81,467	64,938	25%
UNITED AIRLINES	1.1%	1,237	528	-	-	1,765	273	3,410	3,105	0%
UPS (MARTINRE & AMRFLT)	81.7%	41,402	94,820	-	-	136,222	17,085	355,375	319,733	11%
TTL MARCH 2017	100%	49,893	116,837	-	-	166,730	10,289	446,840	387,776	15%
TTL MARCH 2016		<u>36,161</u>	<u>120,280</u>	-	-	<u>156,441</u>				
INC/(DEC)		13,732	(3,443)	-	-	10,289	7%			
YTD '2017		134,268	312,572	-	-	446,840				
YTD '2016		<u>97,844</u>	<u>289,932</u>	-	-	<u>387,776</u>				
INC/(DEC)		36,424	22,640	-	-	59,065	15%			

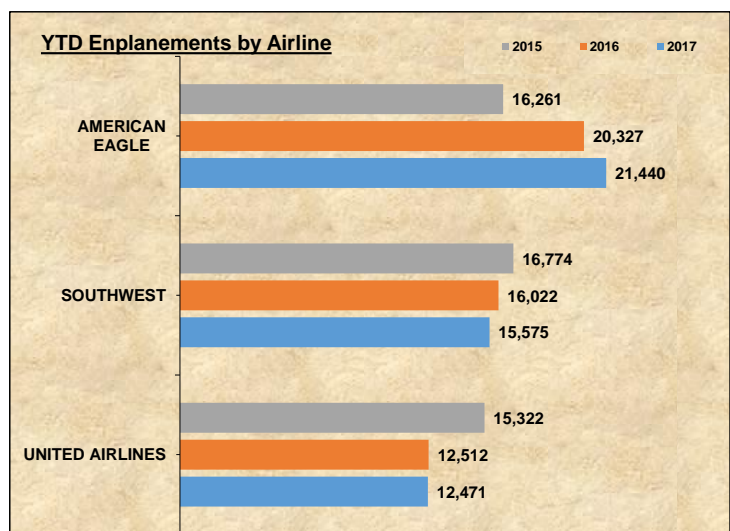
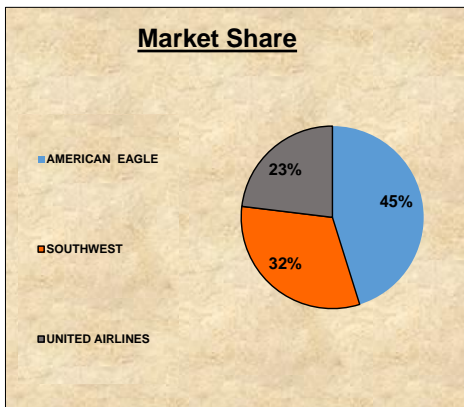


**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
FEBRUARY 2017**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2017	AVAILABLE 2016
AMERICAN EAGLE	11,099	11,047	22,146	369	83.6%	13,270	13,226
SOUTHWEST	7,895	7,673	15,568	78	56.5%	13,974	14,644
UNITED AIRLINES	5,622	5,692	11,314	(944)	81.4%	6,907	8,134
CHARTER FLIGHTS	383	383	766	140		n/a	n/a
TTL FEBRUARY 2017	24,999	24,795	49,794	(357)	72.1%	34,151	36,004
TTL FEBRUARY 2016	25,356	24,782	50,138		69.8%	36,004	
INC/(DEC)	(357)	13	(344)	-1.4%		(1,853)	



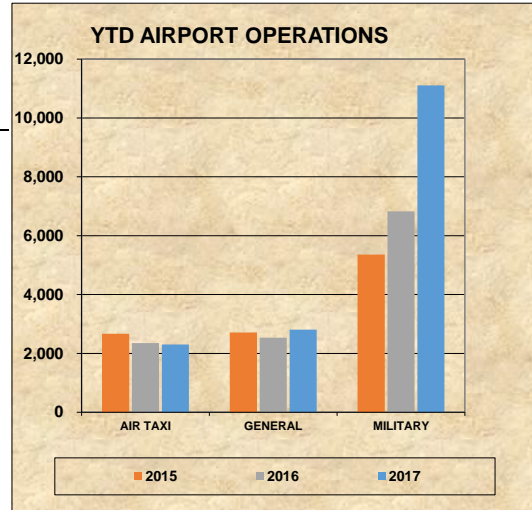
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR	SEATS AVAILABLE	AVERAGE ENPLANED	LOAD FACTOR	AVERAGE LOAD FACTOR
AMERICAN EAGLE	43.02%	21,440	21,558	42,998	1,113	27,685	10,720	77.4%	76.8%
SOUTHWEST	31.15%	15,575	15,559	31,134	(447)	30,260	7,788	51.5%	53.3%
UNITED AIRLINES	24.76%	12,471	12,272	24,743	(41)	16,093	6,236	77.5%	76.5%
CHARTER FLIGHTS	1.07%	474	595	1,069	29	n/a	237		
YTD '2017	100%	49,960	49,984	99,944	654	74,038	24,980	66.8%	67.1%
YTD '2016		49,306	49,709	99,015					
INC/(DEC)		654	275	929	1.3%				



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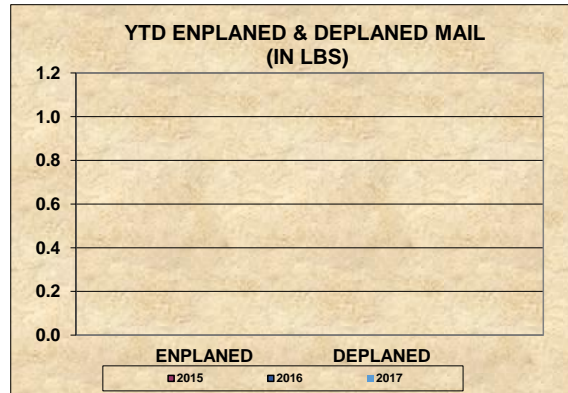
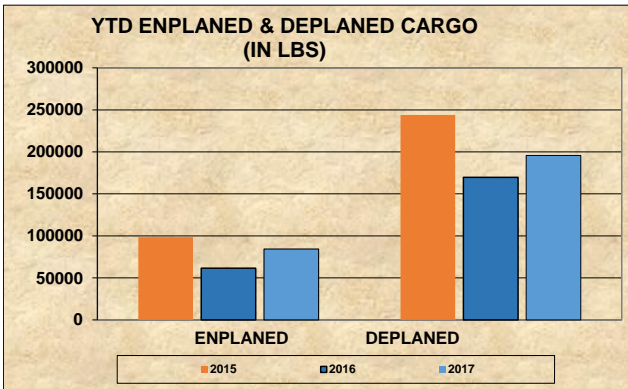
FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL FEBRUARY 2017	1,121	1,314	5,918	8,353	
TTL FEBRUARY 2016	<u>1,179</u>	<u>1,291</u>	<u>3,211</u>	<u>5,681</u>	
INC/(DEC)	(58)	23	2,707	2,672	47%
YTD '2017	2,304	2,810	11,108	16,222	
YTD '2016	<u>2,352</u>	<u>2,531</u>	<u>6,830</u>	<u>11,713</u>	
INC/(DEC)	(48)	279	4,278	4,509	38%



CARGO (LBS) MAIL (LBS)

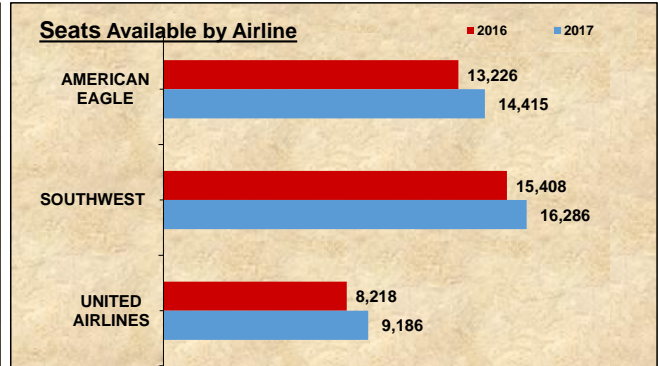
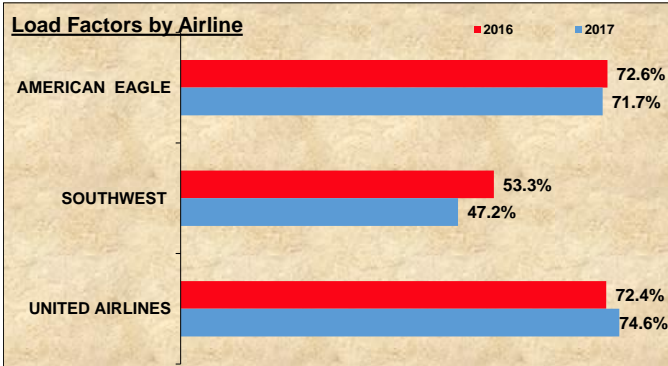
	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.5%	1,898	256	-	-	2,154	2,154	3,633	0	0%
SOUTHWEST	19.4%	3,467	25,000	-	-	28,467	79	55,679	29,126	91%
UNITED AIRLINES	0.6%	518	290	-	-	809	120	1,645	1,613	0%
UPS (MARTINRE & AMRFLT)	78.5%	38,703	76,279	-	-	114,982	14,303	219,153	200,596	9%
TTL FEBRUARY 2017	100%	44,586	101,825	-	-	146,412	16,656	280,110	231,335	21%
TTL FEBRUARY 2016		<u>34,404</u>	<u>95,352</u>	-	-	<u>129,756</u>				
INC/(DEC)		10,182	6,473	-	-	16,656	13%			
YTD '2017		84,375	195,735	-	-	280,110				
YTD '2016		<u>61,683</u>	<u>169,652</u>	-	-	<u>231,335</u>				
INC/(DEC)		22,692	26,083	-	-	48,775	21%			



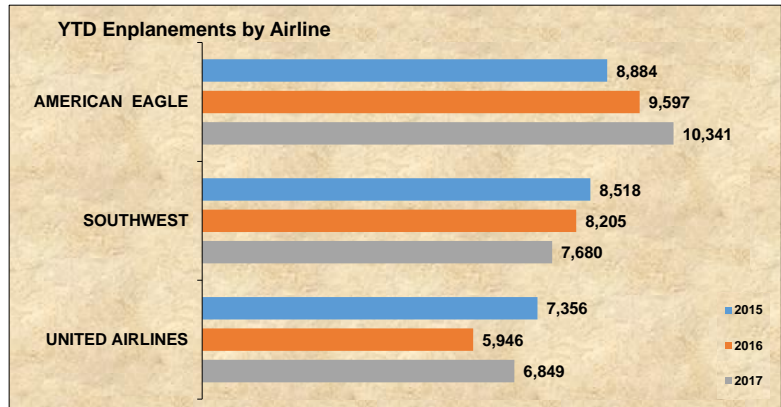
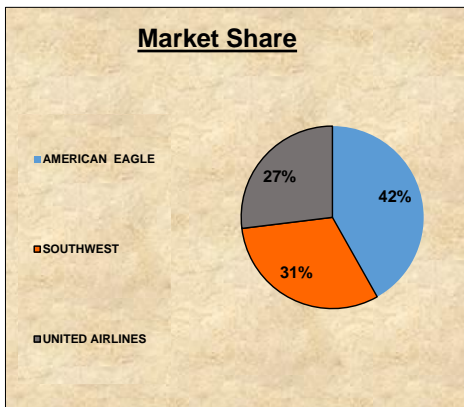
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
JANUARY 2017**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/- LAST YR		AVAILABLE 2017	AVAILABLE 2016
AMERICAN EAGLE	10,341	10,511	20,852	744	71.7%	14,415	13,226
SOUTHWEST	7,680	7,886	15,566	(525)	47.2%	16,286	15,408
UNITED AIRLINES	6,849	6,580	13,429	903	74.6%	9,186	8,218
CHARTER FLIGHTS	91	212	303	(111)		n/a	n/a
TTL JANUARY 2017	24,961	25,189	50,150	1,011	62.4%	39,887	36,852
TTL JANUARY 2016	23,950	24,927	48,877		64.4%	36,852	
INC/(DEC)	1,011	262	1,273	4.2%		3,035	

* REV & NON-REV



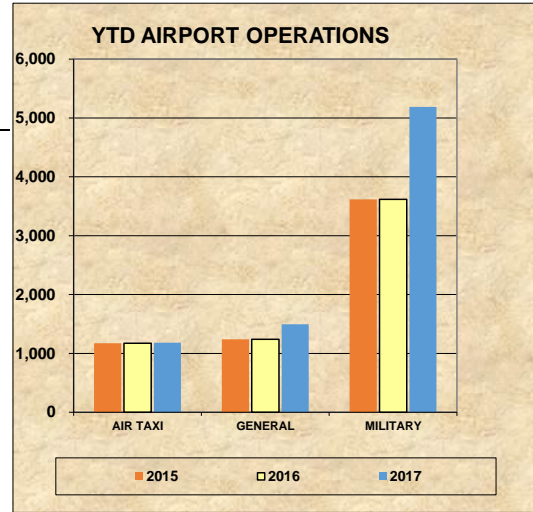
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD SEATS AVAILABLE	YTD AVERAGE ENPLANED	AVERAGE LOAD FACTOR	LAST YR AVERAGE LOAD FACTOR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/- LAST YR				
AMERICAN EAGLE	41.58%	10,341	10,511	20,852	744	14,415	10,341	71.7%	72.6%
SOUTHWEST	31.04%	7,680	7,886	15,566	(525)	16,286	7,680	47.2%	53.3%
UNITED AIRLINES	26.78%	6,849	6,580	13,429	903	9,186	6,849	74.6%	72.4%
CHARTER FLIGHTS	0.60%	91	212	303	(111)	n/a	91		
YTD '2017	100%	24,961	25,189	50,150	1,011	39,887	24,961	62.4%	64.4%
YTD '2016		23,950	24,927	48,877					
INC/(DEC)		1,011	262	1,273	4.2%				



**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
JANUARY 2017**

FAA REPORT ON OPERATIONS

	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER LAST YEAR
TTL JANUARY 2017	1,183	1,496	5,190	7,869	
TTL JANUARY 2016	<u>1,173</u>	<u>1,240</u>	<u>3,619</u>	<u>6,032</u>	
INC/(DEC)	10	256	1,571	1,837	30%
YTD '2017	1,183	1,496	5,190	7,869	
YTD '2016	<u>1,173</u>	<u>1,240</u>	<u>3,619</u>	<u>6,032</u>	
INC/(DEC)	10	256	1,571	1,837	30%



CARGO (LBS) MAIL (LBS)

	%OF MKT	ENPLANED CARGO	DEPLANED CARGO	ENPLANED MAIL	DEPLANED MAIL	TOTAL	+/- OVER LAST YEAR	YTD TOTALS	LAST YTD TOTALS	% Chg.
AMERICAN EAGLE	1.1%	732	747	-	-	1,479	1,479	1,479	0	0%
SOUTHWEST	20.4%	6,120	21,092	-	-	27,212	26,474	27,212	738	3587%
UNITED AIRLINES	0.6%	589	248	-	-	837	(87)	837	924	0%
UPS (MARTINRE & AMRFLT)	77.9%	32,348	71,823	-	-	104,171	4,254	104,171	99,917	4%
TTL JANUARY 2017	100%	39,789	93,910	-	-	133,699	32,120	133,699	101,579	32%
TTL JANUARY 2016		27,279	74,300	-	-	101,579				
INC/(DEC)		12,510	19,610	-	-	32,120	32%			
YTD '2017		39,789	93,910	-	-	133,699				
YTD '2016		27,279	74,300	-	-	101,579				
INC/(DEC)		12,510	19,610	-	-	32,120	32%			

