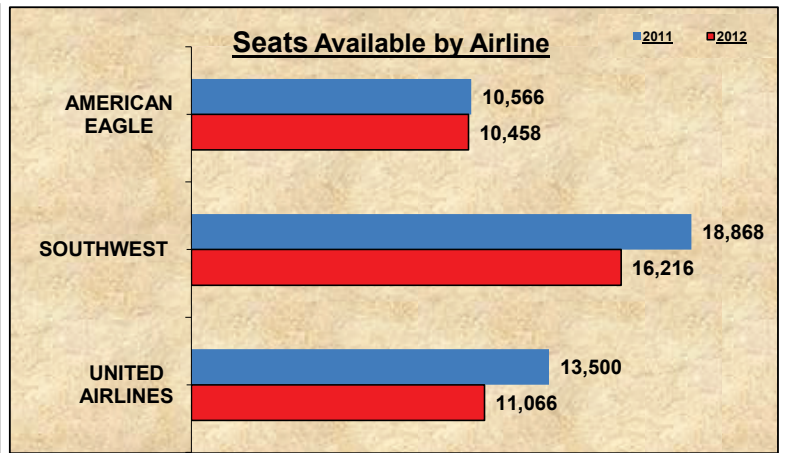
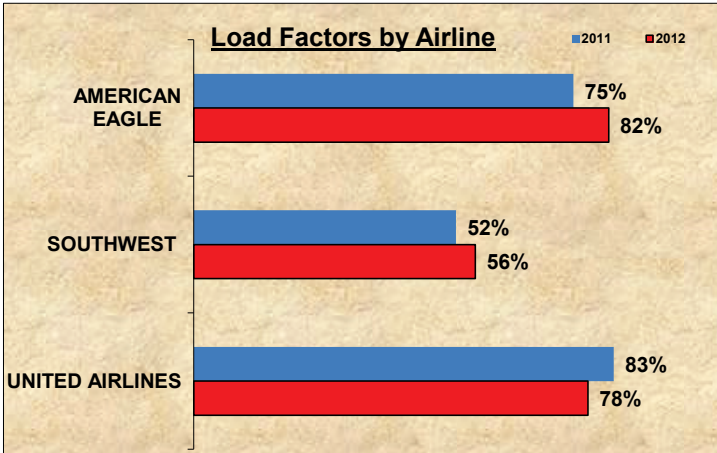


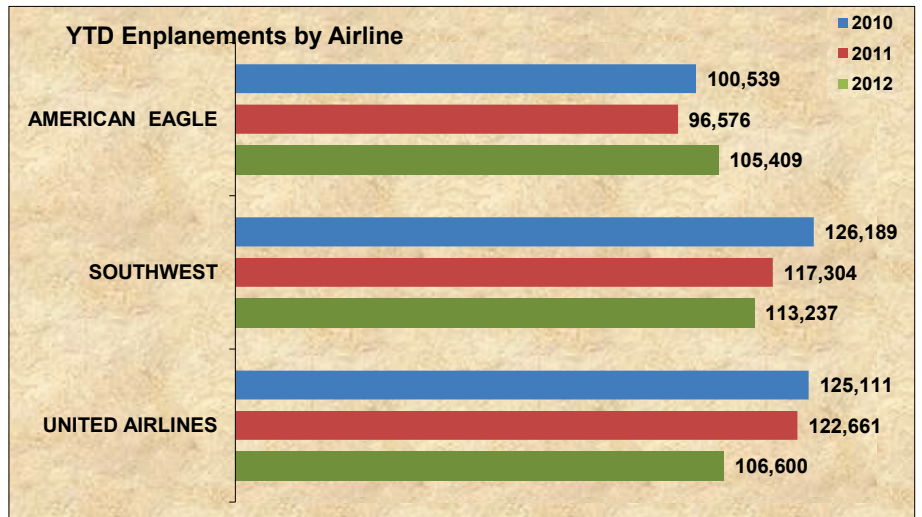
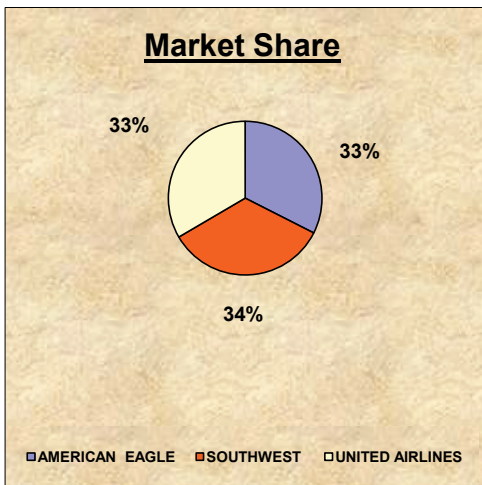
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
DECEMBER 2012**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	8,583	8,227	16,810	649	82%	10,458	10,566
SOUTHWEST	9,035	8,596	17,631	(754)	56%	16,216	18,868
UNITED AIRLINES	8,632	8,670	17,302	(2,582)	78%	11,066	13,500
CHARTER FLIGHTS*	313	73	386	44		n/a	n/a
TTL DECEMBER 2012	26,563	25,566	52,129	(2,643)	69.6%	37,740	42,934
TTL DECEMBER 2011	29,206	28,233	57,439		67.4%	42,934	
INC/(DEC)	(2,643)	(2,667)	(5,310)	-9.0%		(5,194)	

* REV & NON-REV



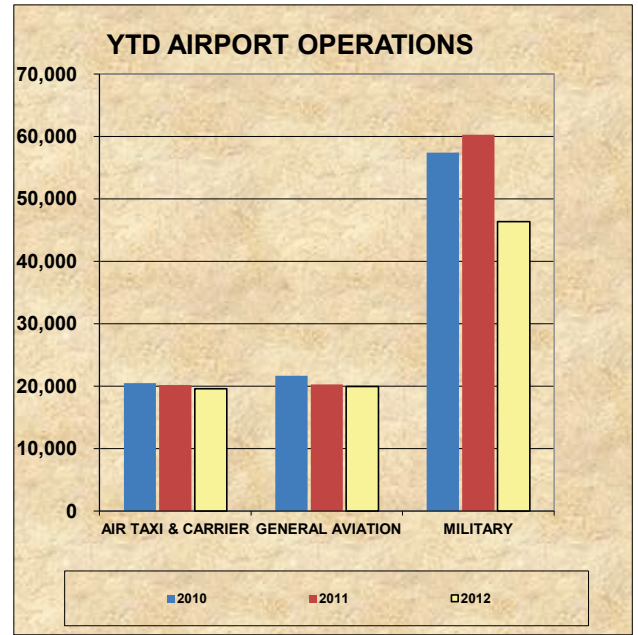
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	31.92%	105,409	103,892	209,301	8,833	116,879	8,784	90.2%	75.1%
SOUTHWEST	34.45%	113,237	112,670	225,907	(4,067)	201,210	9,436	56.3%	51.9%
UNITED AIRLINES	32.63%	106,600	107,330	213,930	(16,061)	127,706	8,883	83.5%	83.1%
CHARTER FLIGHTS	1.00%	3,417	3,153	6,570	200	n/a	285		
YTD '2012	100%	328,663	327,045	655,708	(11,095)	445,795	27,389	73.7%	67.4%
YTD '2011		339,758	337,906	677,664					
INC/(DEC)		(11,095)	(10,861)	(21,956)	-3.3%				



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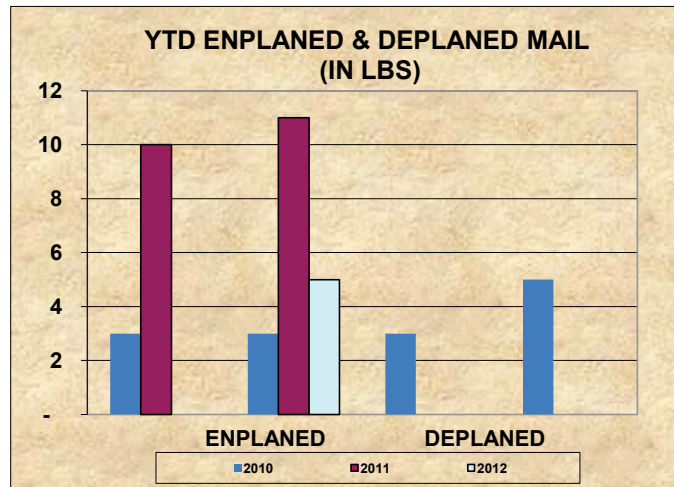
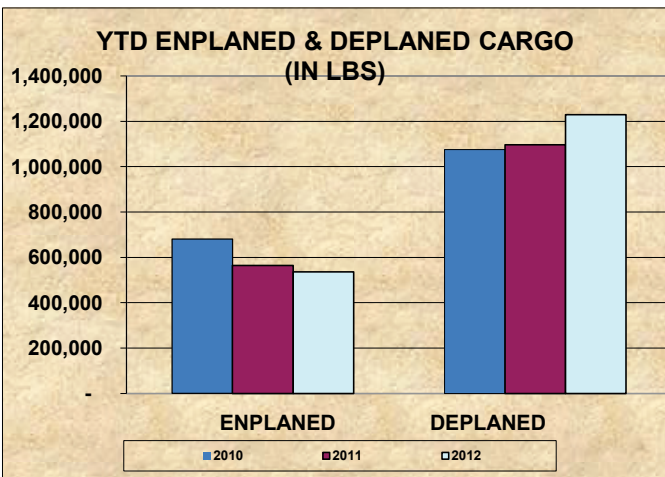
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER
TTL DECEMBER 2012	1,434	1,274	1,725	4,433	
TTL DECEMBER 2011	<u>1,787</u>	<u>1,437</u>	<u>2,976</u>	<u>6,200</u>	
INC/(DEC)	(353)	(163)	(1,251)	(1,767)	-29%
YTD '2012	19,585	19,923	46,344	85,852	
YTD '2011	<u>20,153</u>	<u>20,281</u>	<u>60,282</u>	<u>100,716</u>	
INC/(DEC)	(568)	(358)	(13,938)	(14,864)	-15%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/-" OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.4%	408	91	-	-	499	(156)	8,289	10,835	-23%
SOUTHWEST	17.3%	2,869	20,760	-	-	23,629	(12,984)	338,210	444,556	-24%
UNITED AIRLINES	0.0%	-	-	-	-	-	-	86,200	21,037	310%
UPS (MARTINRE & AMR)	82.4%	31,618	81,013	-	-	112,631	22,482	1,331,378	704,991	89%
TTL DECEMBER 2012	100%	34,895	101,864	0	0	136,759	9,342	1,764,077	1,181,419	49%
TTL DECEMBER 2011		<u>49,927</u>	<u>77,489</u>	<u>1</u>	<u>0</u>	<u>127,417</u>				
INC/(DEC)		(15,032)	24,375	-1	0	9,342	7%			
YTD '2012		535,573	1,228,499	0	5	1,764,077				
YTD '2011		<u>614,448</u>	<u>1,173,222</u>	<u>10</u>	<u>11</u>	<u>1,787,691</u>				
INC/(DEC)		(78,875)	55,277	0	(6)	(23,614)	-1%			

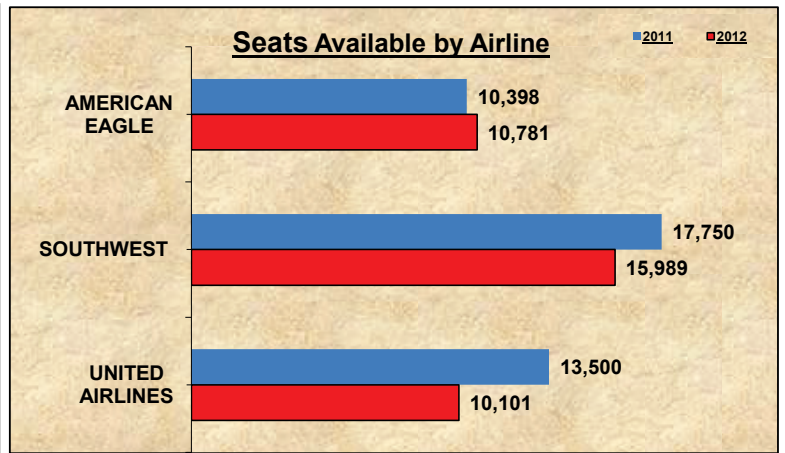
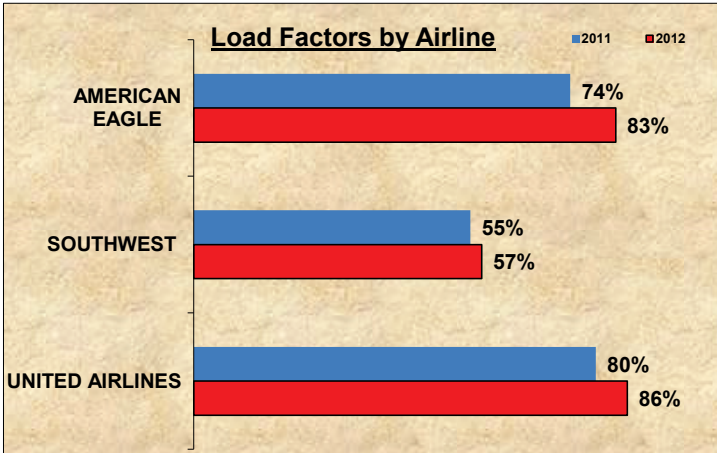


NOTE: Continental Airlines merger with United effective Dec. 2011

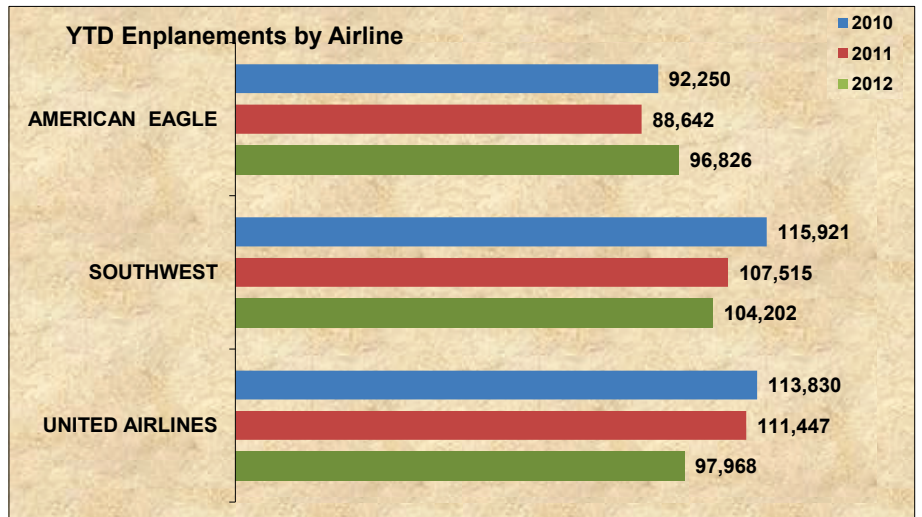
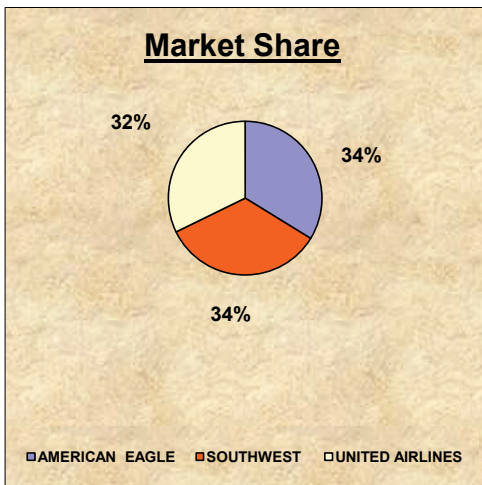
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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NOVEMBER 2012**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	8,999	8,992	17,991	1,254	83%	10,781	10,398
SOUTHWEST	9,107	9,004	18,111	(609)	57%	15,989	17,750
UNITED AIRLINES	8,665	8,507	17,172	(2,075)	86%	10,101	13,500
CHARTER FLIGHTS*	74	73	147	(51)		n/a	n/a
TTL NOVEMBER 2012	26,845	26,576	53,421	(1,481)	72.6%	36,871	41,648
TTL NOVEMBER 2011	28,326	28,181	56,507		67.7%	41,648	
INC/(DEC)	(1,481)	(1,605)	(3,086)	-5.2%		(4,777)	

* REV & NON-REV



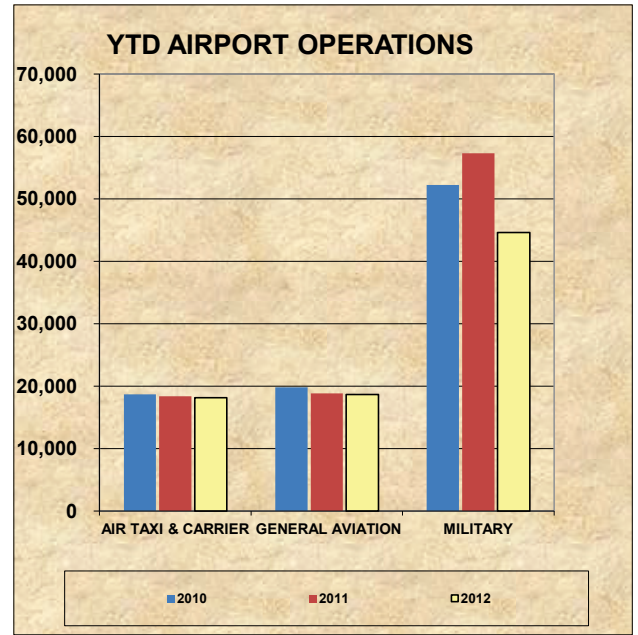
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	31.89%	96,826	95,665	192,491	8,184	106,421	8,802	91.0%	74.5%
SOUTHWEST	34.51%	104,202	104,074	208,276	(3,313)	184,994	9,473	56.3%	54.7%
UNITED AIRLINES	32.58%	97,968	98,660	196,628	(13,479)	116,640	8,906	84.0%	79.6%
CHARTER FLIGHTS	1.02%	3,104	3,080	6,184	156	n/a	282		
YTD '2012	100%	302,100	301,479	603,579	(8,452)	408,055	27,464	74.0%	67.7%
YTD '2011		310,552	309,673	620,225					
INC/(DEC)		(8,452)	(8,194)	(16,646)	-2.7%				



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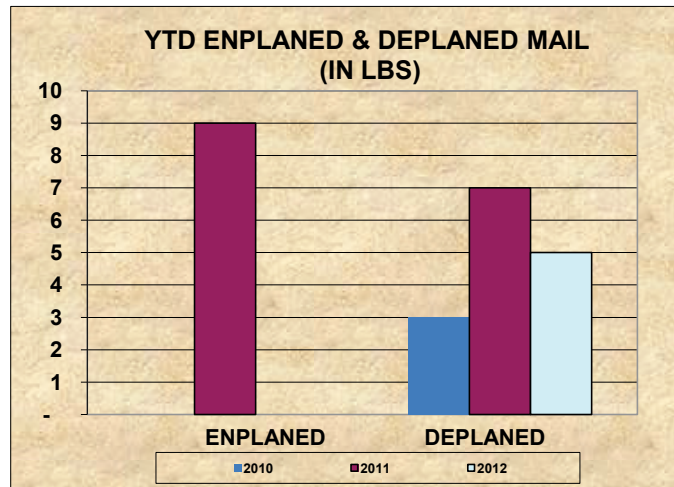
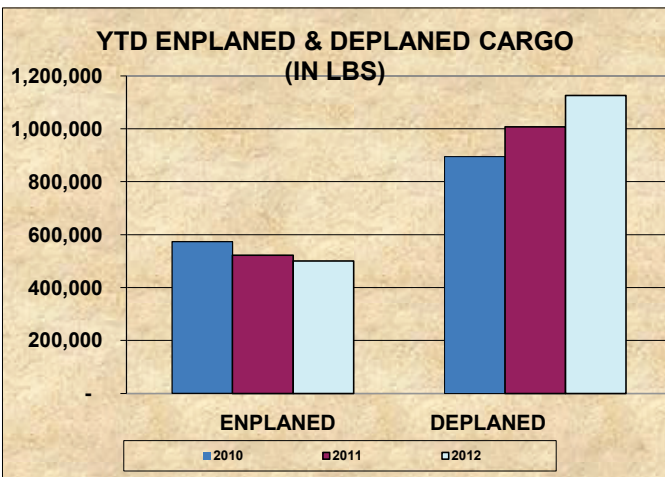
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/-' OVER
TTL NOVEMBER 2012	1,541	1,524	2,267	5,332	
TTL NOVEMBER 2011	<u>1,695</u>	<u>1,549</u>	<u>5,083</u>	<u>8,327</u>	
INC/(DEC)	(154)	(25)	(2,816)	(2,995)	-36%
YTD '2012	18,151	18,649	44,619	81,419	
YTD '2011	<u>18,366</u>	<u>18,844</u>	<u>57,306</u>	<u>94,516</u>	
INC/(DEC)	(215)	(195)	(12,687)	(13,097)	-14%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/-' OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.4%	236	249	-	-	485	(575)	7,790	10,180	-23%
SOUTHWEST	22.6%	3,402	27,363	-	-	30,765	805	314,581	407,943	-23%
UNITED AIRLINES	0.0%	-	-	-	-	-	(2,308)	86,200	21,037	310%
UPS (MARTINRE & AMR)	77.1%	32,328	72,619	-	-	104,947	7,730	1,218,747	614,842	98%
TTL NOVEMBER 2012	100%	35,966	100,231	0	0	136,197	5,652	1,627,318	1,054,002	54%
TTL NOVEMBER 2011		<u>41,818</u>	<u>88,723</u>	<u>0</u>	<u>4</u>	<u>130,545</u>				
INC/(DEC)		(5,852)	11,508	0	-4	5,652	4%			
YTD '2012		500,678	1,126,635	0	5	1,627,318				
YTD '2011		<u>564,521</u>	<u>1,095,733</u>	<u>9</u>	<u>11</u>	<u>1,660,274</u>				
INC/(DEC)		(63,843)	30,902	0	(6)	(32,956)	-2%			

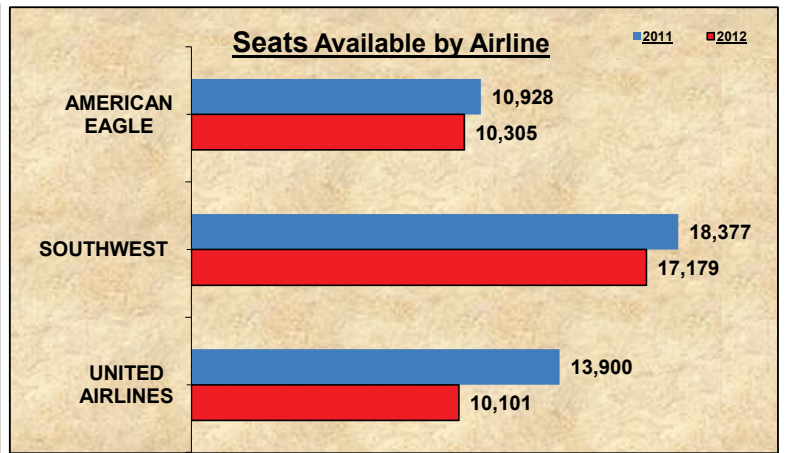
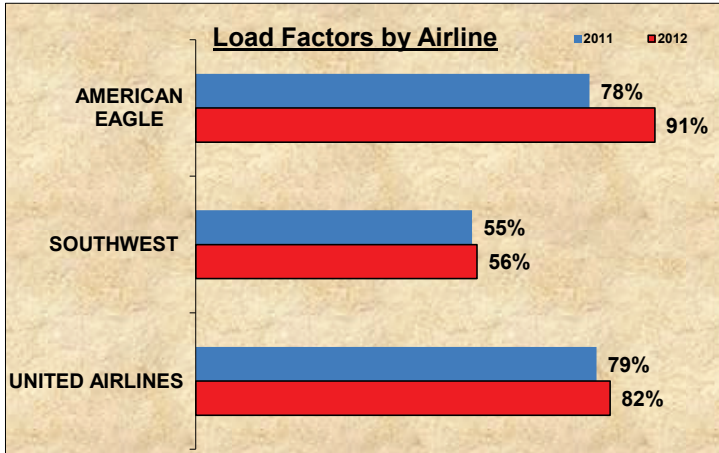


NOTE: Continental Airlines merger with United effective Dec. 2011

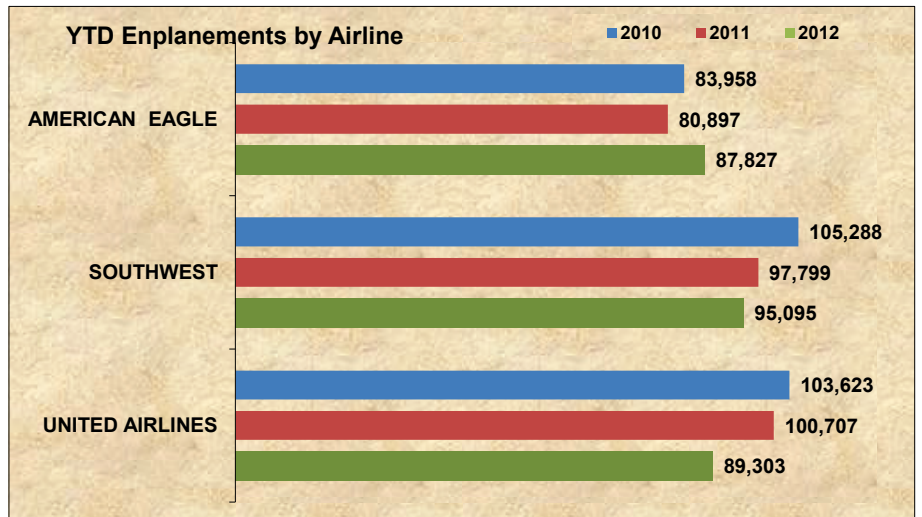
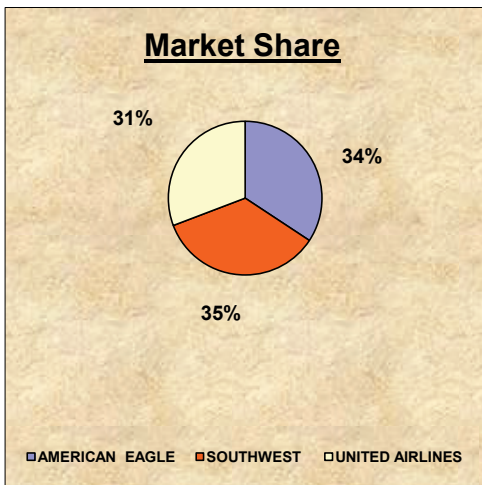
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
OCTOBER 2012 (REVISED)**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	9,360	9,313	18,673	848	91%	10,305	10,928
SOUTHWEST	9,562	9,491	19,053	(482)	56%	17,179	18,377
UNITED AIRLINES	8,282	8,488	16,770	(2,737)	82%	10,101	13,900
CHARTER FLIGHTS*	399	399	798	124		n/a	n/a
TTL OCTOBER 2012	27,603	27,691	55,294	(2,247)	72.4%	37,585	43,205
TTL OCTOBER 2011	29,850	30,536	60,386		68.5%	43,205	
INC/(DEC)	(2,247)	(2,845)	(5,092)	-7.5%		(5,620)	

* REV & NON-REV



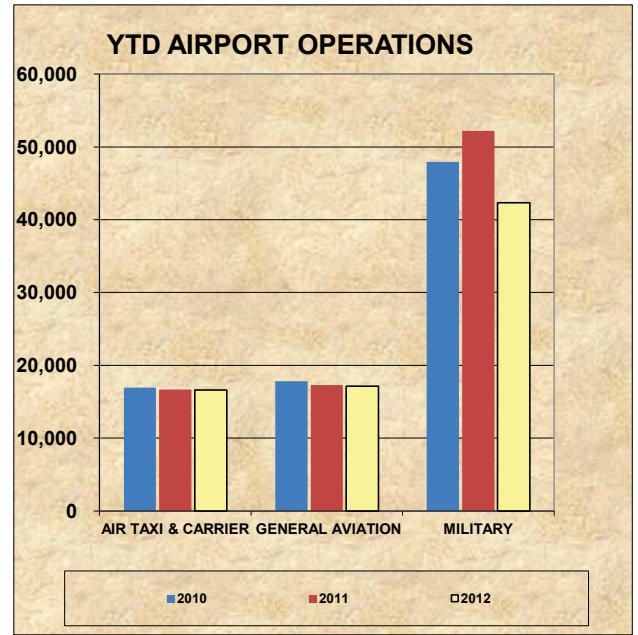
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	31.72%	87,827	86,673	174,500	6,930	95,640	8,783	91.8%	77.9%
SOUTHWEST	34.57%	95,095	95,070	190,165	(2,704)	169,005	9,510	56.3%	54.7%
UNITED AIRLINES	32.62%	89,303	90,153	179,456	(11,404)	106,539	8,930	83.8%	79.3%
CHARTER FLIGHTS	1.10%	3,030	3,007	6,037	207	n/a	303		
YTD '2012	100%	275,255	274,903	550,158	(6,971)	371,184	27,526	74.2%	68.5%
YTD '2011		282,226	281,492	563,718					
INC/(DEC)		(6,971)	(6,589)	(13,560)	-2.5%				



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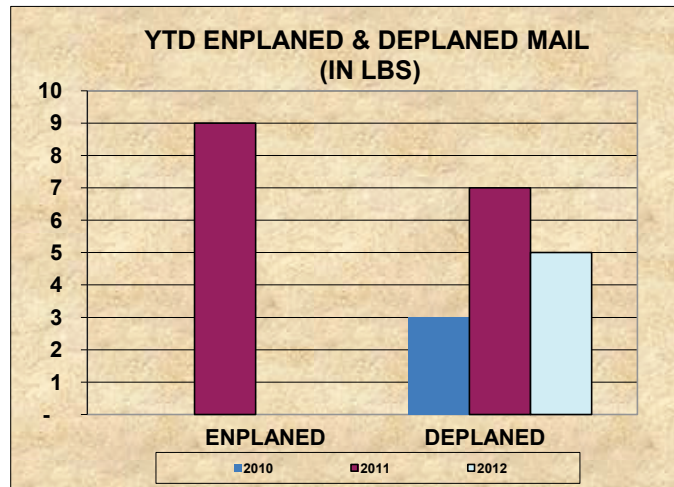
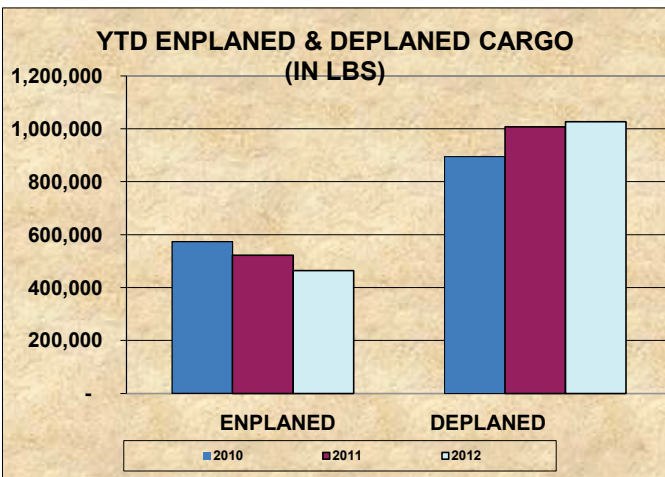
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER
TTL OCTOBER 2012	1,586	1,880	3,410	6,876	
TTL OCTOBER 2011	<u>1,747</u>	<u>1,676</u>	<u>5,146</u>	<u>8,569</u>	
INC/(DEC)	(161)	204	(1,736)	(1,693)	-20%
YTD '2012	16,610	17,125	42,352	76,087	
YTD '2011	<u>16,671</u>	<u>17,295</u>	<u>52,223</u>	<u>86,189</u>	
INC/(DEC)	(61)	(170)	(9,871)	(10,102)	-12%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/- OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.4%	51	532	-	-	583	(1,349)	7,305	9,120	-20%
SOUTHWEST	23.5%	4,162	30,277	-	-	34,439	(3,979)	283,816	377,983	-25%
UNITED AIRLINES	0.0%	-	-	-	-	-	(2,128)	86,200	18,729	360%
UPS (MARTINRE & AMR)	76.1%	38,212	73,052	-	-	111,264	324	1,113,800	517,625	115%
TTL OCTOBER 2012	100%	42,425	103,861	0	0	146,286	(7,132)	1,491,121	923,457	61%
TTL OCTOBER 2011		<u>44,889</u>	<u>108,528</u>	<u>0</u>	<u>1</u>	<u>153,418</u>				
INC/(DEC)		(2,464)	(4,667)	0	-1	(7,132)	-5%			
YTD '2012		464,712	1,026,404	0	5	1,491,121				
YTD '2011		<u>522,703</u>	<u>1,007,010</u>	<u>9</u>	<u>7</u>	<u>1,529,729</u>				
INC/(DEC)		(57,991)	19,394	0	(2)	(38,608)	-3%			

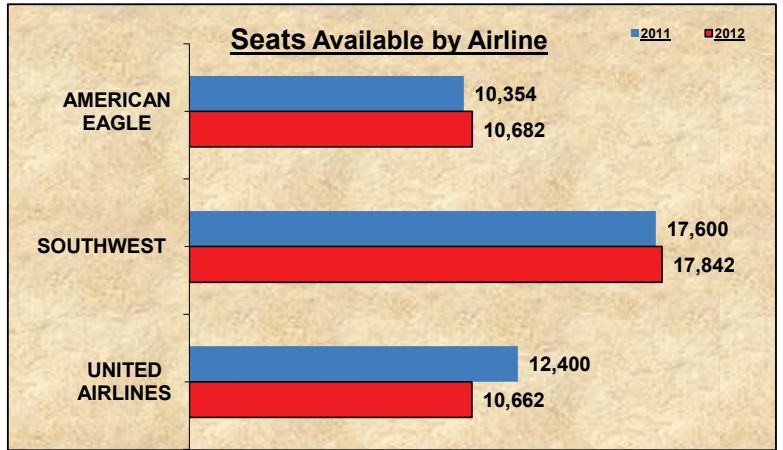
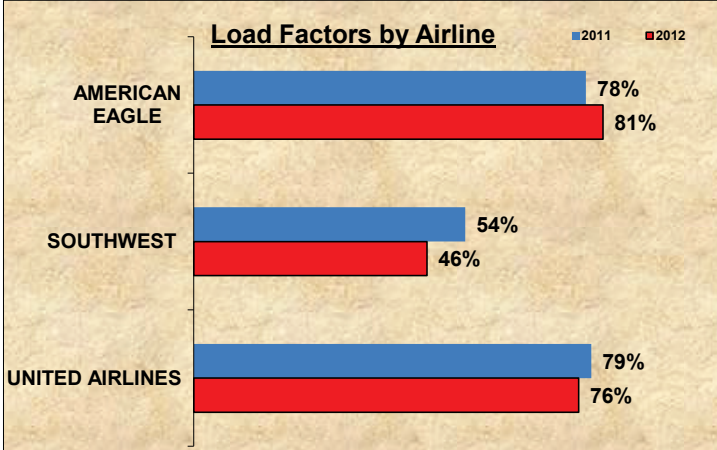


NOTE: Continental Airlines merger with United effective Dec. 2011

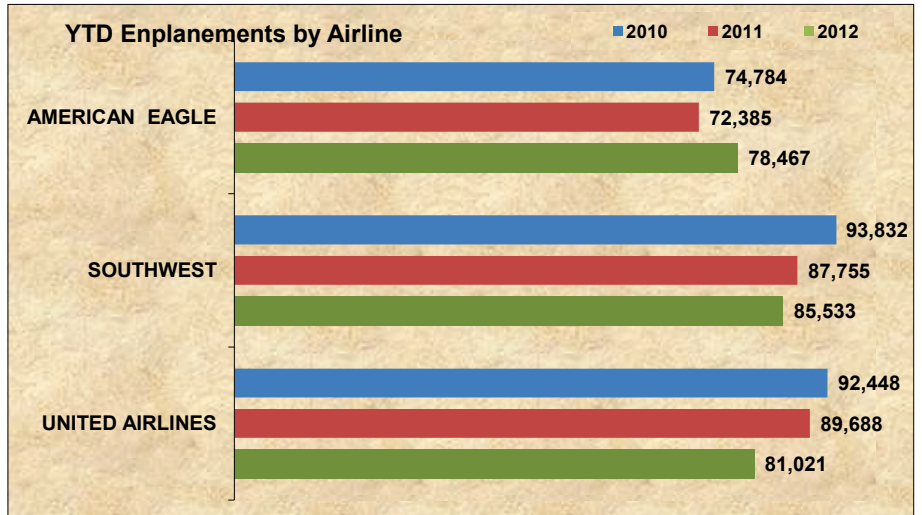
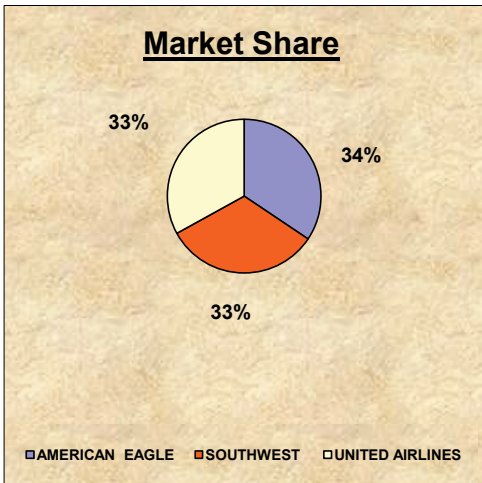
**CORPUS CHRISTI INTERNATIONAL AIRPORT
GENERAL ACTIVITY REPORT
SEPTEMBER 2012**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	8,650	8,491	17,141	618	81%	10,682	10,354
SOUTHWEST	8,234	7,990	16,224	(1,213)	46%	17,842	17,600
UNITED AIRLINES	8,120	8,343	16,463	(1,629)	76%	10,662	12,400
CHARTER FLIGHTS*	129	403	532	(258)		n/a	n/a
TTL SEPTEMBER 2012	25,133	25,227	50,360	(2,482)	63.8%	39,186	40,354
TTL SEPTEMBER 2011	27,615	26,932	54,547		67.5%	40,354	
INC/(DEC)	(2,482)	(1,705)	(4,187)	-9.0%		(1,168)	

* REV & NON-REV



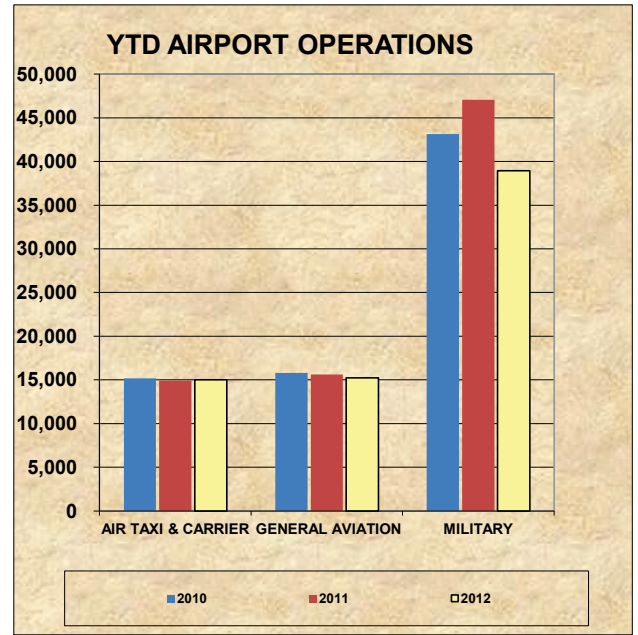
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	31.49%	78,467	77,360	155,827	6,082	85,335	8,719	92.0%	77.6%
SOUTHWEST	34.58%	85,533	85,579	171,112	(2,222)	151,826	9,504	56.3%	53.7%
UNITED AIRLINES	32.87%	81,021	81,665	162,686	(8,667)	96,438	9,002	84.0%	78.6%
CHARTER FLIGHTS	1.06%	2,631	2,608	5,239	83	n/a	292		
YTD '2012	100%	247,652	247,212	494,864	(4,724)	333,599	27,517	74.2%	67.5%
YTD '2011		252,376	250,956	448,785					
INC/(DEC)		(4,724)	(3,744)	46,079	-1.9%				



**CORPUS CHRISTI INTERNATIONAL AIRPORT
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SEPTEMBER 2012**

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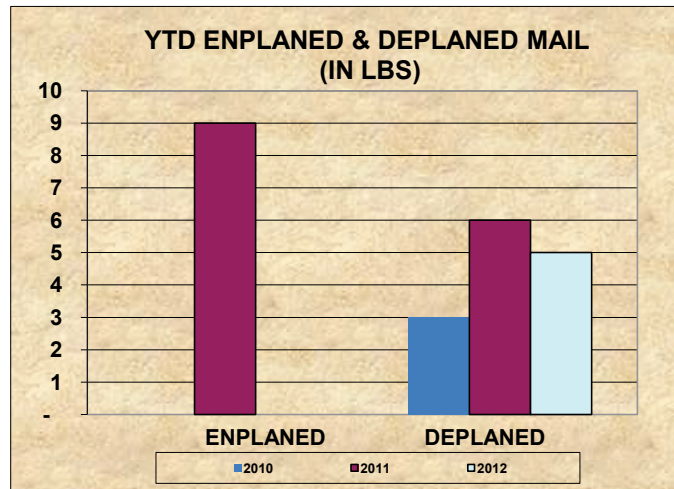
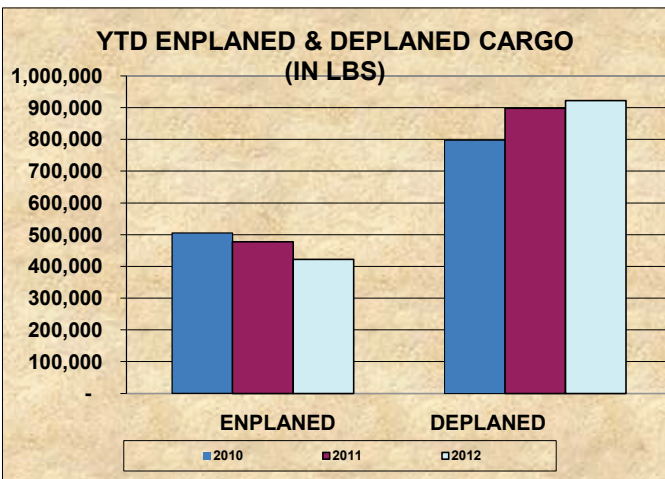
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER
TTL SEPTEMBER 2012	1,501	1,775	4,372	7,648	
TTL SEPTEMBER 2011	<u>1,637</u>	<u>1,614</u>	<u>4,707</u>	<u>7,958</u>	
INC/(DEC)	(136)	161	(335)	(310)	-4%
YTD '2012	15,024	15,245	38,942	69,211	
YTD '2011	<u>14,924</u>	<u>15,619</u>	<u>47,077</u>	<u>77,620</u>	
INC/(DEC)	100	(374)	(8,135)	(8,409)	-11%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/- OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.3%	111	285	-	-	396	(1,038)	6,722	7,188	-6%
SOUTHWEST	22.0%	5,085	25,019	-	-	30,104	(13,411)	249,377	339,565	-27%
UNITED AIRLINES	0.2%	5	245	-	-	250	(1,639)	86,200	16,601	419%
UPS (MARTINRE & AMR)	77.6%	36,141	70,166	-	-	106,307	(27,290)	1,002,536	406,685	147%
TTL SEPTEMBER 2012	100%	41,342	95,715	0	0	137,057	(43,378)	1,344,835	770,039	75%
TTL SEPTEMBER 2011		<u>59,956</u>	<u>120,470</u>	<u>8</u>	<u>1</u>	<u>180,435</u>				
INC/(DEC)		(18,614)	(24,755)	-8	-1	(43,378)	-24%			
YTD '2012		422,287	922,543	0	5	1,344,835				
YTD '2011		<u>477,814</u>	<u>898,482</u>	<u>8</u>	<u>6</u>	<u>1,376,310</u>				
INC/(DEC)		(55,527)	24,061	0	(1)	(31,475)	-2%			

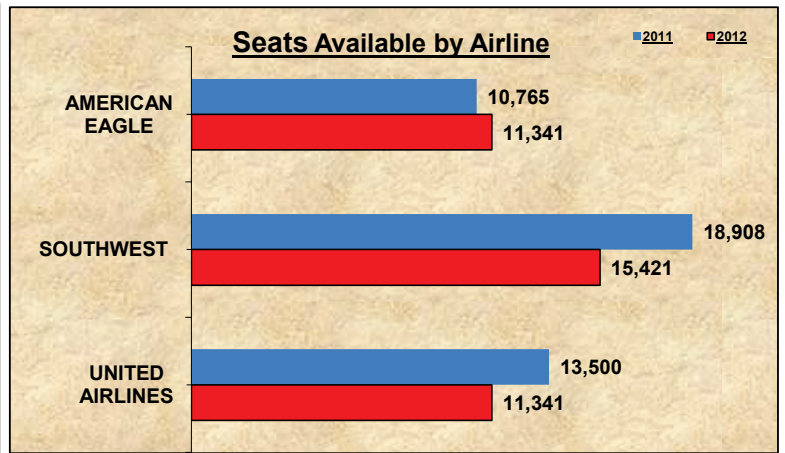
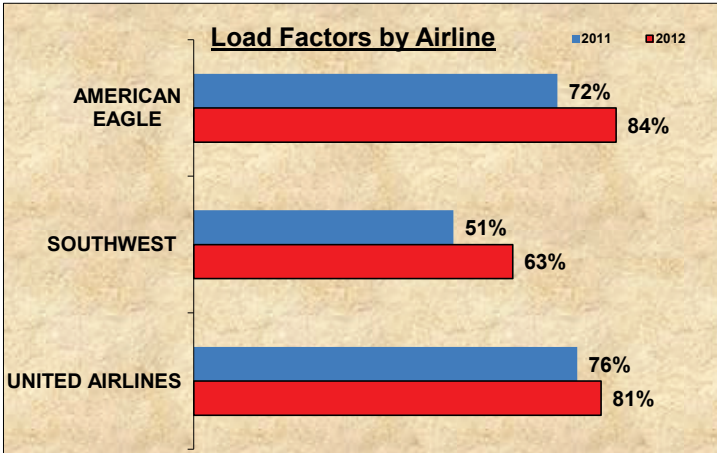


NOTE: Continental Airlines merger with United effective Dec. 2011

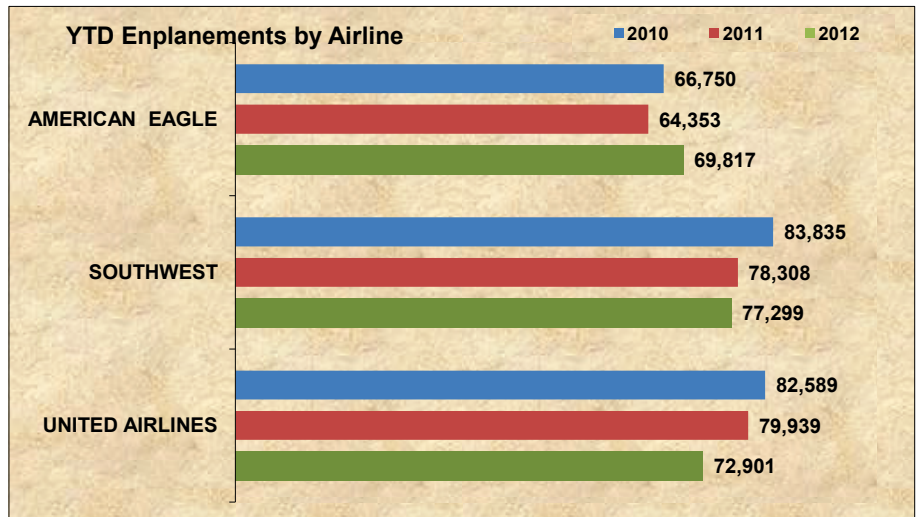
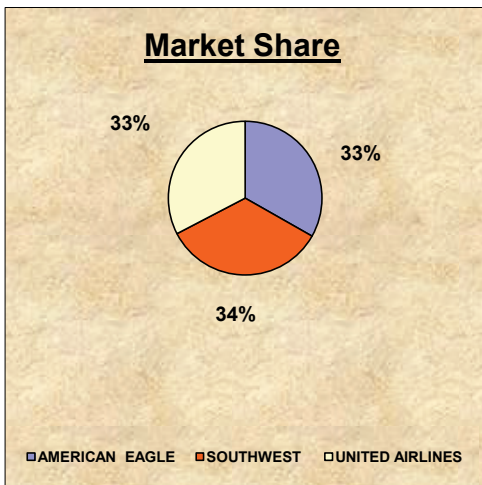
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	9,474	9,474	18,948	1,729	84%	11,341	10,765
SOUTHWEST	9,733	9,740	19,473	19	63%	15,421	18,908
UNITED AIRLINES	9,138	9,489	18,627	(1,102)	81%	11,341	13,500
CHARTER FLIGHTS*	274	126	400	(2)		n/a	n/a
TTL AUG 2012	28,619	28,829	57,448	644	74.4%	38,103	43,173
TTL AUG 2011	27,975	29,174	57,149		64.2%	43,173	
INC/(DEC)	644	(345)	299	2.3%		(5,070)	

* REV & NON-REV



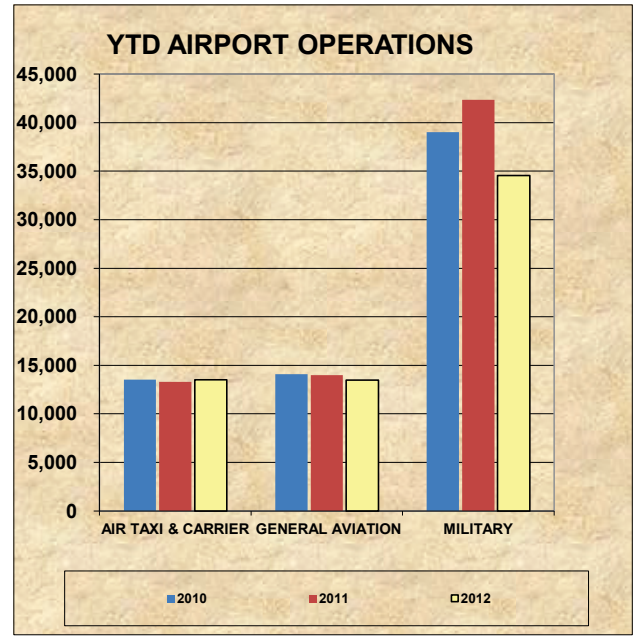
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	31.20%	69,817	68,869	138,686	5,464	85,994	8,727	81.2%	71.9%
SOUTHWEST	34.85%	77,299	77,589	154,888	(1,009)	149,405	9,662	51.7%	51.4%
UNITED AIRLINES	32.90%	72,901	73,322	146,223	(7,038)	97,117	9,113	75.1%	75.9%
CHARTER FLIGHTS	1.06%	2,502	2,205	4,707	341	n/a	313		
YTD '2012	100%	222,519	221,985	444,504	(2,242)	332,516	31,788	66.9%	64.2%
YTD '2011		224,761	224,024	448,785					
INC/(DEC)		(2,242)	(2,039)	(4,281)	-1.0%				



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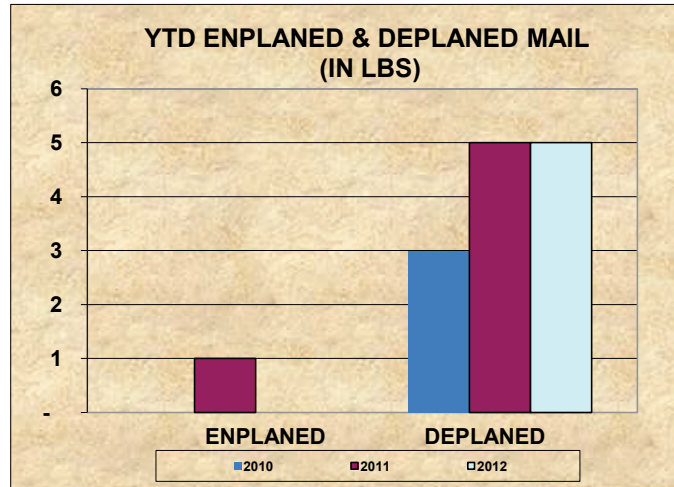
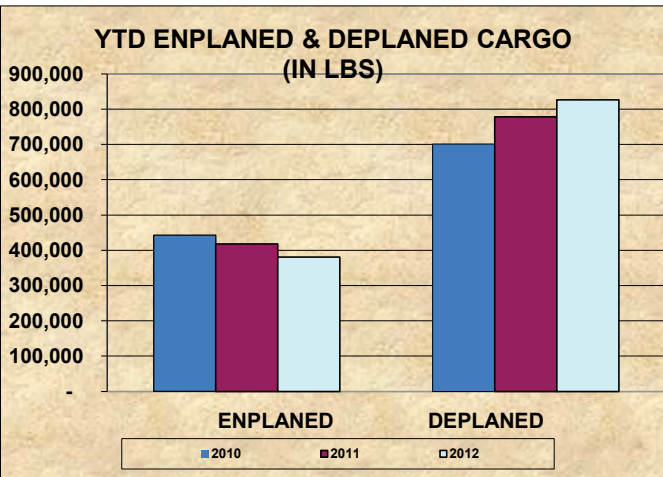
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER
TTL AUG 2012	1,680	1,883	5,882	9,445	
TTL AUG 2011	1,773	1,918	6,162	9,853	
INC/(DEC)	(93)	(35)	(280)	(408)	-4%
YTD '2012	13,523	13,470	34,570	61,563	
YTD '2011	13,287	14,005	42,370	69,662	
INC/(DEC)	236	(535)	(7,800)	(8,099)	-12%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/- OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.5%	329	449	-	-	778	(231)	6,326	5,754	10%
SOUTHWEST	25.4%	6,393	32,191	-	-	38,584	1,770	219,273	296,050	-26%
UNITED AIRLINES	0.0%	1	22	-	-	23	23	85,950	14,712	484%
UPS (MARTINRE & AMR)	74.0%	36,176	76,171	-	-	112,347	(10,264)	896,229	273,088	228%
TTL AUG 2012	100%	42,899	108,833	0	0	151,732	(8,702)	1,207,778	589,604	105%
TTL AUG 2011		54,083	106,350	1	0	160,434				
INC/(DEC)		(11,184)	2,483	-1	0	(8,702)	-5%			
YTD '2012		380,945	826,828	0	5	1,207,778				
YTD '2011		417,858	778,012	1	5	1,195,876				
INC/(DEC)		(36,913)	48,816	0	0	11,902	1%			

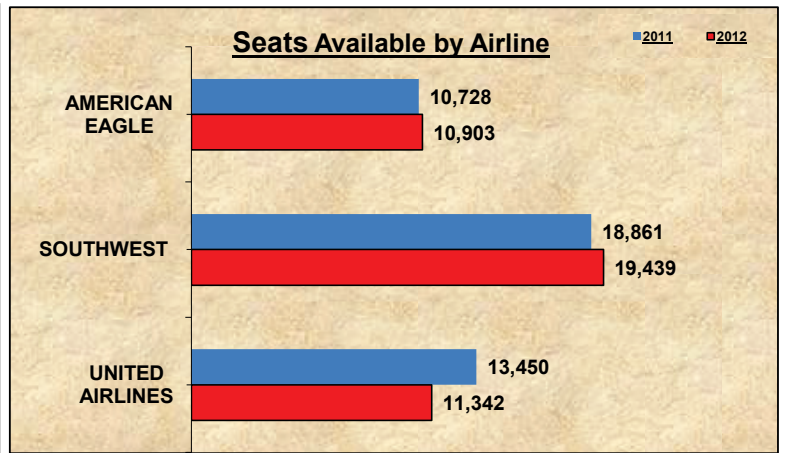
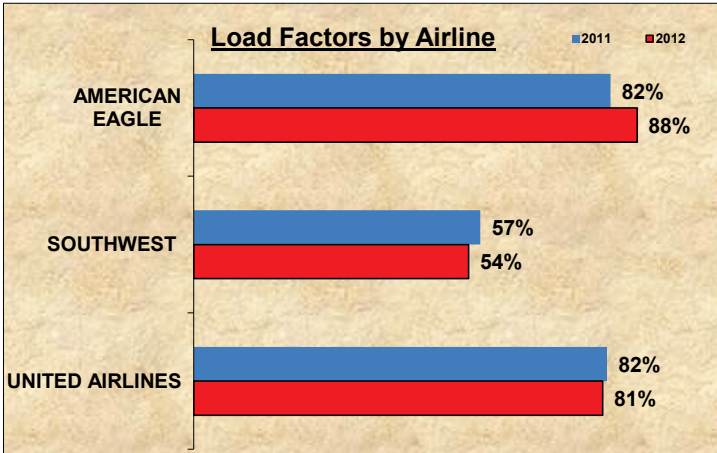


NOTE: Continental Airlines merger with United effective Dec. 2011

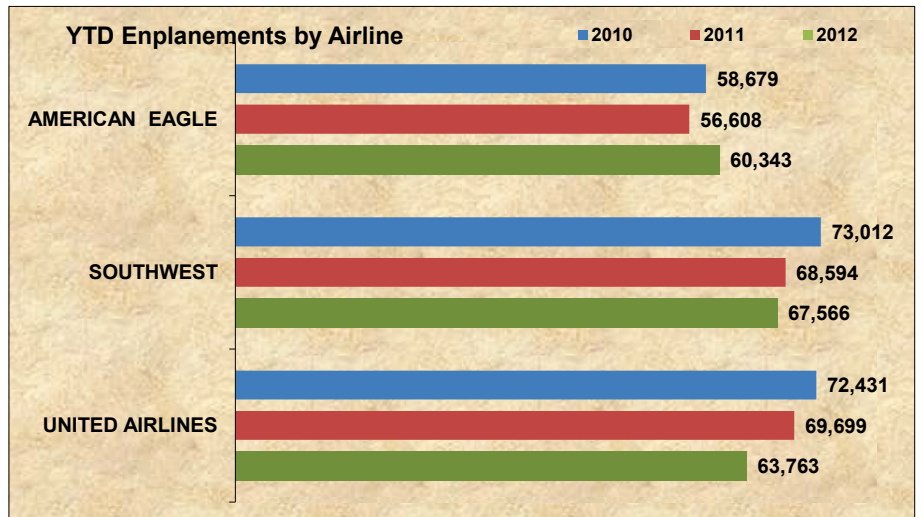
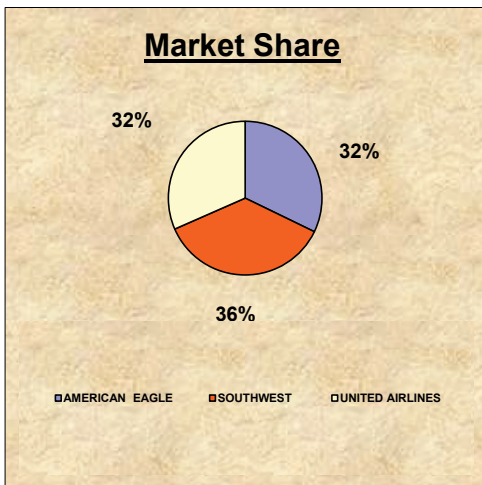
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	9,563	9,332	18,895	720	88%	10,903	10,728
SOUTHWEST	10,571	10,698	21,269	(122)	54%	19,439	18,861
UNITED AIRLINES	9,177	9,374	18,551	(1,822)	81%	11,342	13,450
CHARTER FLIGHTS*	272	269	541	2		n/a	n/a
TTL JULY 2012	29,583	29,673	59,256	(1,222)	70.3%	41,684	43,039
TTL JULY 2011	30,805	30,397	61,202		70.9%	43,039	
INC/(DEC)	(1,222)	(724)	(1,946)	-4.0%		(1,355)	

* REV & NON-REV



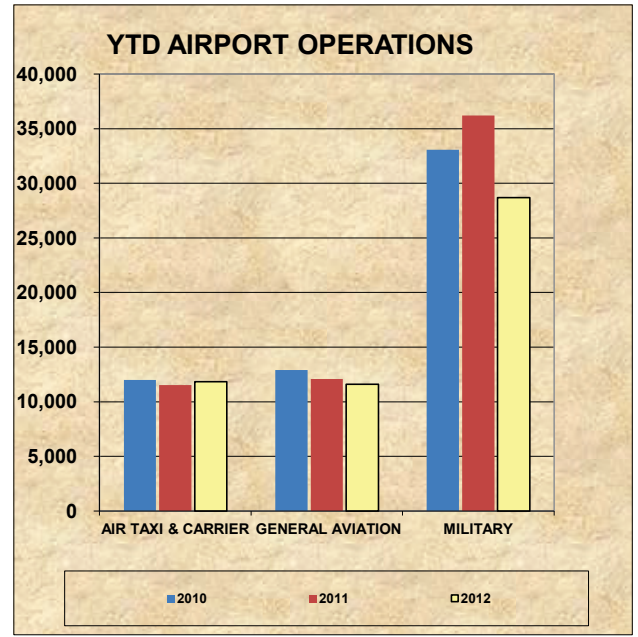
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	30.94%	60,343	59,395	119,738	3,735	74,653	8,620	80.8%	82.4%
SOUTHWEST	34.99%	67,566	67,849	135,415	(1,028)	133,984	9,652	50.4%	56.7%
UNITED AIRLINES	32.97%	63,763	63,833	127,596	(5,936)	85,776	9,109	74.3%	81.8%
CHARTER FLIGHTS	1.11%	2,228	2,079	4,307	343	n/a	318		
YTD '2012	100%	193,900	193,156	387,056	(2,886)	294,413	27,700	65.9%	74.2%
YTD '2011		196,786	194,850	391,636					
INC/(DEC)		(2,886)	(1,694)	(4,580)	-1.5%				



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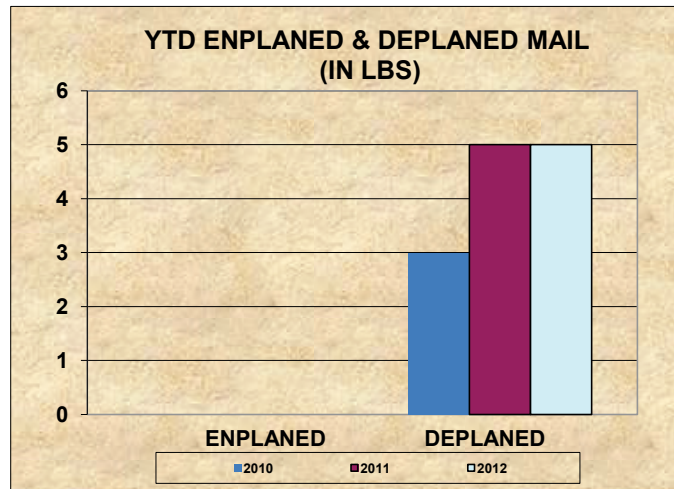
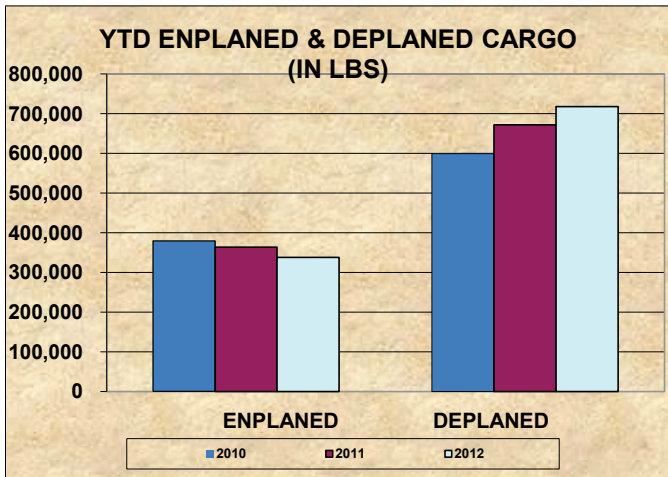
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER
TTL JULY 2012	1,648	1,595	5,098	8,341	
TTL JULY 2011	<u>1,700</u>	<u>1,463</u>	<u>5,826</u>	<u>8,989</u>	
INC/(DEC)	(52)	132	(728)	(648)	-7%
YTD '2012	11,843	11,587	28,688	52,118	
YTD '2011	<u>11,514</u>	<u>12,087</u>	<u>36,208</u>	<u>59,809</u>	
INC/(DEC)	329	(500)	(7,520)	(7,691)	-13%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/-" OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.4%	277	293	-	-	570	170	5,548	4,745	17%
SOUTHWEST	21.5%	4,969	25,579	-	-	30,548	(771)	180,689	259,236	-30%
UNITED AIRLINES	0.4%	232	388	-	-	620	(2,089)	85,927	14,712	484%
UPS (MARTINRE & AMR)	77.7%	41,563	68,982	-	-	110,545	2,363	783,882	150,477	421%
TTL JULY 2012	100%	47,041	95,242	0	0	142,283	(327)	1,056,046	429,170	146%
TTL JULY 2011		<u>49,756</u>	<u>92,851</u>	<u>0</u>	<u>3</u>	<u>142,610</u>				
INC/(DEC)		(2,715)	2,391	0	-3	(327)	0%			
YTD '2012		338,046	717,995	0	5	1,056,046				
YTD '2011		<u>363,775</u>	<u>671,662</u>	<u>0</u>	<u>5</u>	<u>1,035,442</u>				
INC/(DEC)		(25,729)	46,333	0	0	20,604	2%			



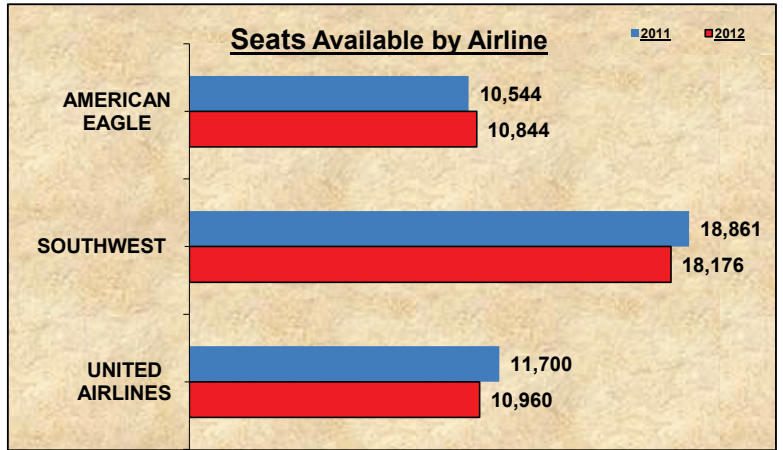
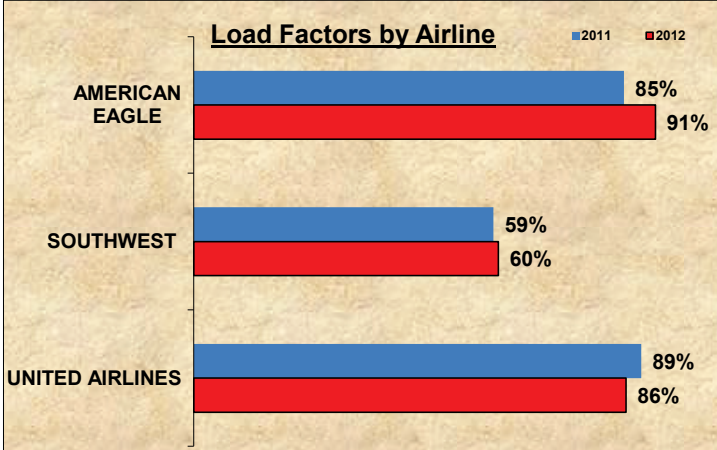
NOTE: Continental Airlines merger with United effective Dec. 2011

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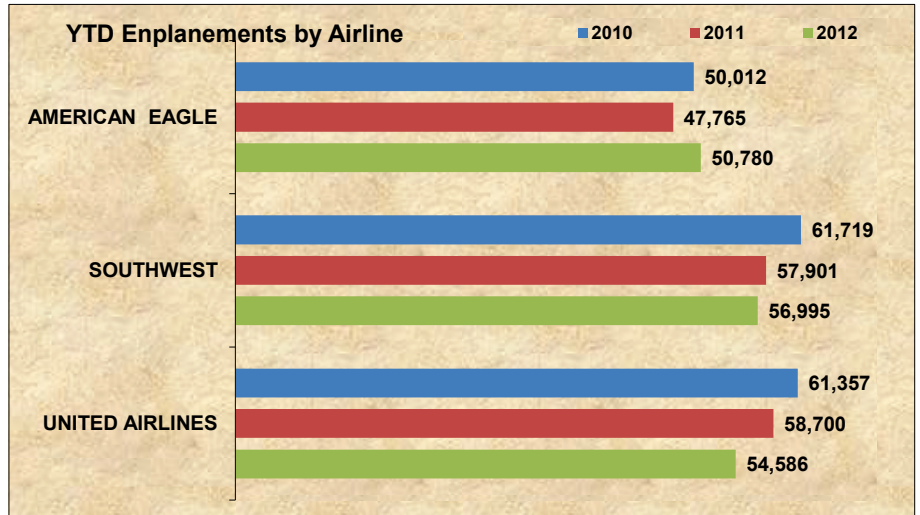
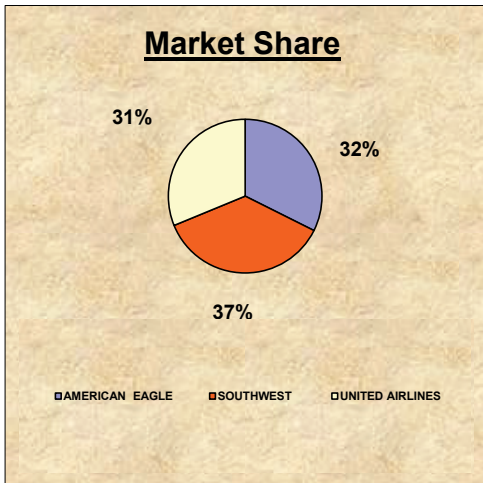
REVISED 8.6.12

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	9,905	9,562	19,467	933	91%	10,844	10,544
SOUTHWEST	10,954	10,924	21,878	(230)	60%	18,176	18,861
UNITED AIRLINES	9,374	9,401	18,775	(982)	86%	10,960	11,700
CHARTER FLIGHTS*	261	387	648	(9)		n/a	n/a
TTL JUNE 2012	30,494	30,274	60,768	(288)	75.6%	39,980	41,105
TTL JUNE 2011	30,782	30,358	61,140		74.2%	41,105	
INC/(DEC)	(288)	(84)	(372)	-0.9%		(1,125)	

* REV & NON-REV



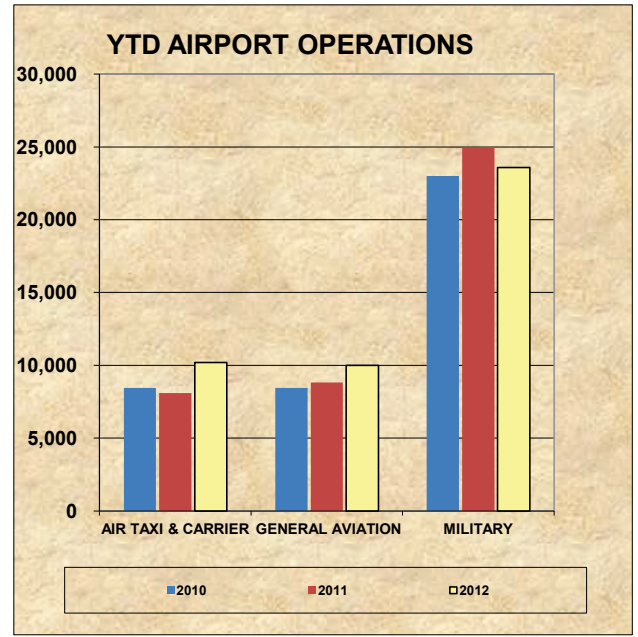
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	30.76%	50,780	50,063	100,843	3,015	63,750	8,463	79.7%	85.1%
SOUTHWEST	34.82%	56,995	57,151	114,146	(1,705)	114,545	9,499	49.8%	59.3%
UNITED AIRLINES	33.27%	54,586	54,459	109,045	(3,315)	74,434	9,098	73.3%	88.5%
CHARTER FLIGHTS	1.15%	1,956	1,810	3,766	341	n/a	326		
YTD '2012	100%	164,317	163,483	327,800	(1,664)	252,729	27,386	65.0%	74.2%
YTD '2011		165,981	164,453	330,434					
INC/(DEC)		(1,664)	(970)	(2,634)	-1.0%				



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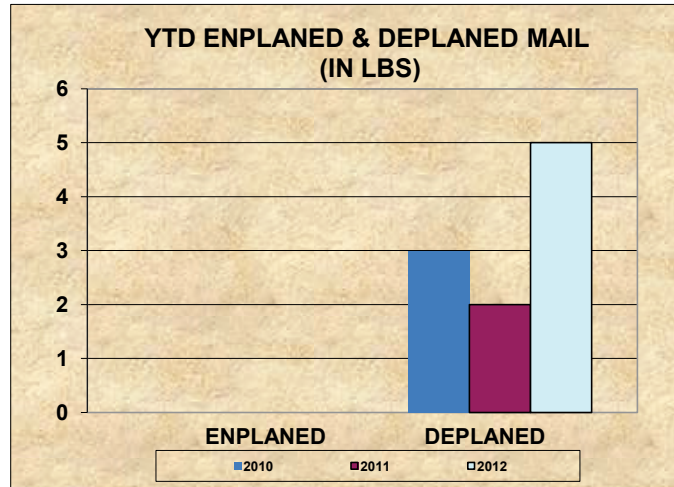
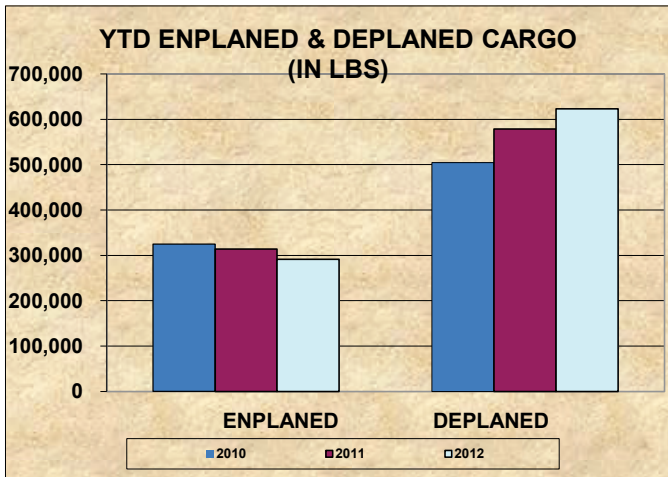
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/-' OVER
TTL JUNE 2012	1,580	1,901	4,198	7,679	
TTL JUNE 2011	<u>1,709</u>	<u>1,804</u>	<u>5,427</u>	<u>8,940</u>	
INC/(DEC)	(129)	97	(1,229)	(1,261)	-14%
YTD '2012	10,195	9,992	23,590	43,777	
YTD '2011	<u>9,814</u>	<u>10,624</u>	<u>30,382</u>	<u>50,820</u>	
INC/(DEC)	381	(632)	(6,792)	(7,043)	-14%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/-' OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.8%	669	499	-	-	1,168	901	4,978	4,345	15%
SOUTHWEST	25.0%	5,232	33,613	-	-	38,845	(1,800)	150,141	227,917	-34%
UNITED AIRLINES	0.7%	4	1,032	-	-	1,036	(986)	85,307	12,003	611%
UPS (MARTINRE & AMR)	73.5%	42,915	71,173	-	-	114,088	(3,992)	673,337	161,246	318%
TTL JUNE 2012	100%	48,820	106,317	0	0	155,137	(5,877)	913,763	405,511	125%
TTL JUNE 2011		<u>48,037</u>	<u>112,977</u>	<u>0</u>	<u>0</u>	<u>161,014</u>				
INC/(DEC)		783	(6,660)	0	0	(5,877)	-4%			
YTD '2012		291,005	622,753	0	5	913,763				
YTD '2011		<u>314,019</u>	<u>578,811</u>	<u>0</u>	<u>2</u>	<u>892,832</u>				
INC/(DEC)		(23,014)	43,942	0	3	20,931	2%			

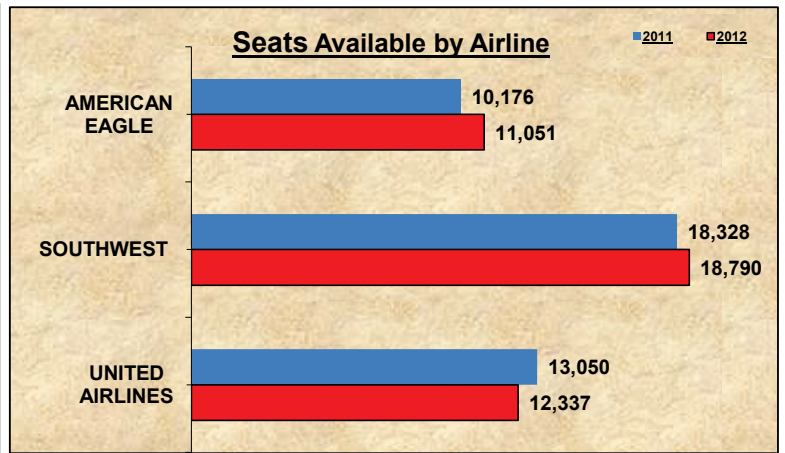
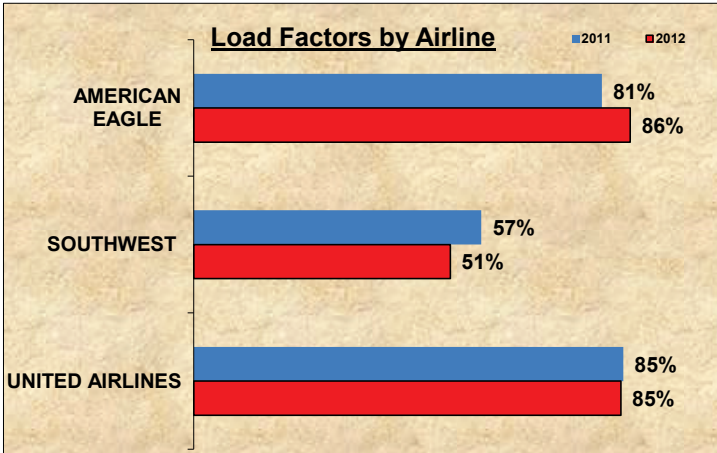


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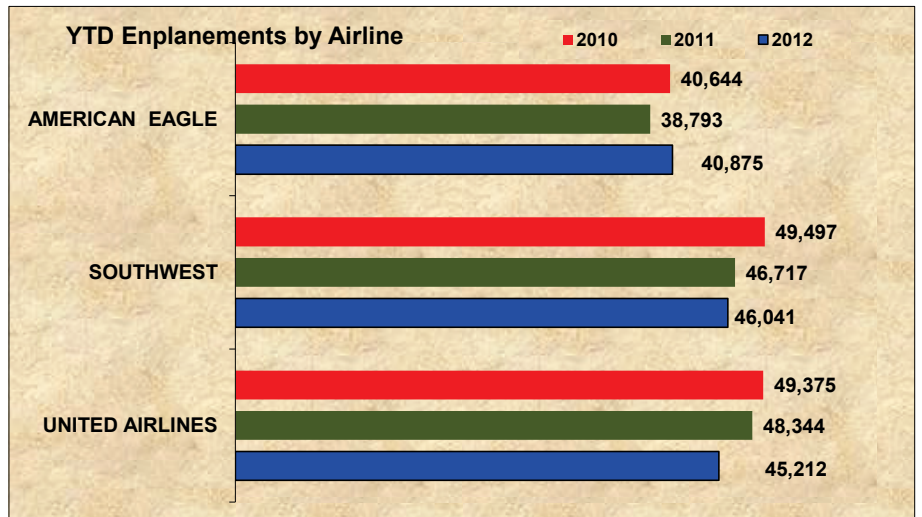
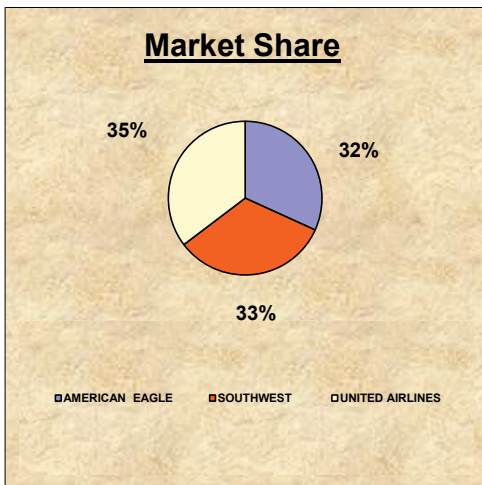
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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MAY 2012**

	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	9,543	8,970	18,513	1,329	86%	11,051	10,176
SOUTHWEST	9,533	9,596	19,129	(891)	51%	18,790	18,328
UNITED AIRLINES	10,425	10,125	20,550	(662)	85%	12,337	13,050
CHARTER FLIGHTS*	537	260	797	407		n/a	n/a
TTL MAY 2012	30,038	28,951	58,989	183	69.9%	42,178	41,554
TTL MAY 2011	29,855	28,696	58,551		71.5%	41,554	
INC/(DEC)	183	255	438	0.6%		624	

* REV & NON-REV



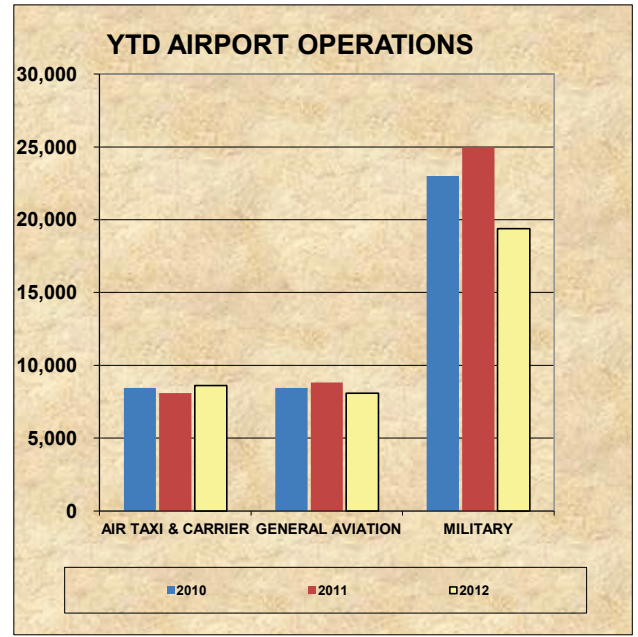
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	% OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	30.47%	40,875	40,501	81,376	2,082	52,906	8,175	77.3%	80.7%
SOUTHWEST	34.55%	46,041	46,227	92,268	(2,303)	96,369	9,208	47.8%	56.9%
UNITED AIRLINES	33.80%	45,212	45,058	90,270	(1,505)	63,474	9,042	71.2%	85.0%
CHARTER FLIGHTS	1.17%	1,695	1,423	3,118	350	n/a	339		
YTD '2012	100%	133,823	133,209	267,032	(1,376)	212,749	26,765	62.9%	71.5%
YTD '2011		135,199	134,095	269,294					
INC/(DEC)		(1,376)	(886)	(2,262)	-1.0%				



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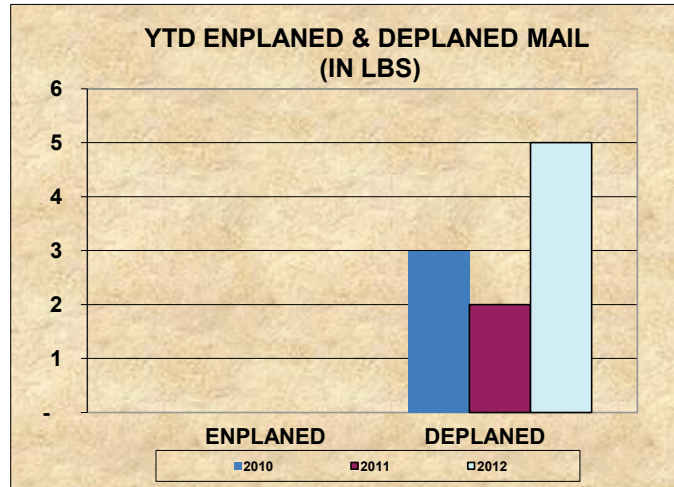
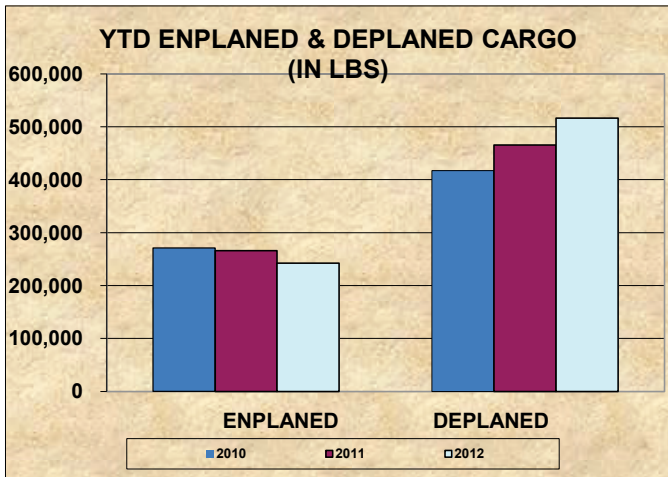
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/-' OVER
TTL MAY 2012	1,726	1,844	3,847	7,417	
TTL MAY 2011	<u>1,649</u>	<u>1,714</u>	<u>5,366</u>	<u>8,729</u>	
INC/(DEC)	77	130	(1,519)	(1,312)	-15%
YTD '2012	8,615	8,091	19,392	36,098	
YTD '2011	<u>8,105</u>	<u>8,820</u>	<u>24,955</u>	<u>41,880</u>	
INC/(DEC)	510	(729)	(5,563)	(5,782)	-14%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/-" OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.1%	60	80	-	-	140	81	3,810	4,078	-7%
SOUTHWEST	23.8%	5,161	35,669	-	-	40,830	(1,751)	84,271	187,272	-55%
UNITED AIRLINES	1.0%	549	1,091	-	-	1,640	(1,035)	111,296	9,981	1015%
UPS (MARTINRE & AMR)	75.1%	44,941	83,736	-	-	128,677	17,460	559,249	157,285	256%
TTL MAY 2012	100%	50,711	120,576	0	0	171,287	14,755	758,626	358,616	112%
TTL MAY 2011		<u>51,478</u>	<u>105,054</u>	<u>0</u>	<u>0</u>	<u>156,532</u>				
INC/(DEC)		(767)	15,522	0	0	14,755	9%			
YTD '2012		242,185	516,436	0	5	758,626				
YTD '2011		<u>265,982</u>	<u>465,834</u>	<u>0</u>	<u>2</u>	<u>731,818</u>				
INC/(DEC)		(23,797)	50,602	0	3	26,808	4%			

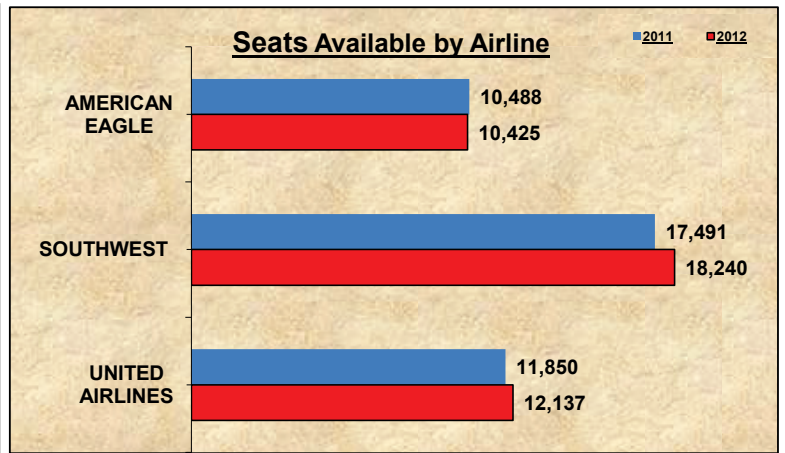
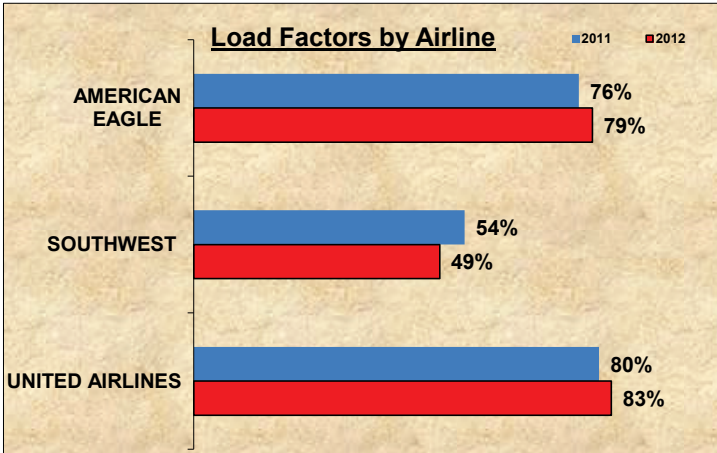


NOTE: Continental Airlines merger with United effective Dec. 2011

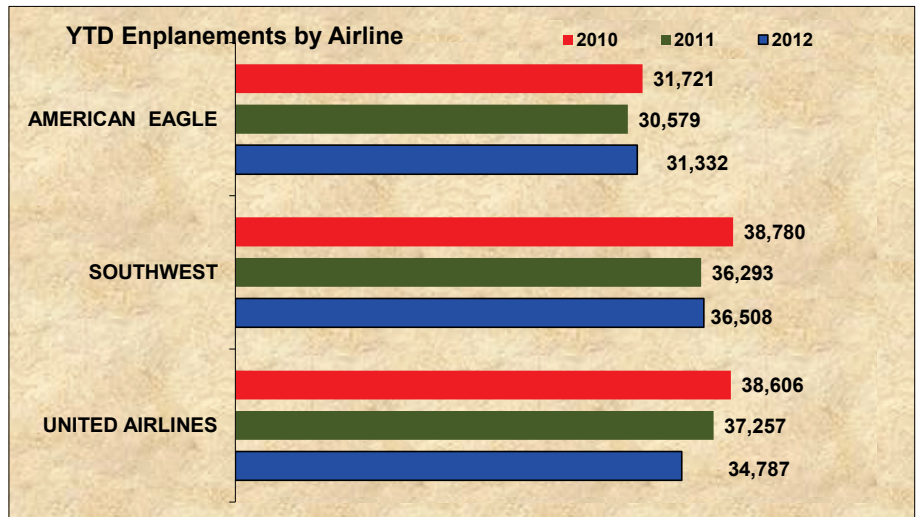
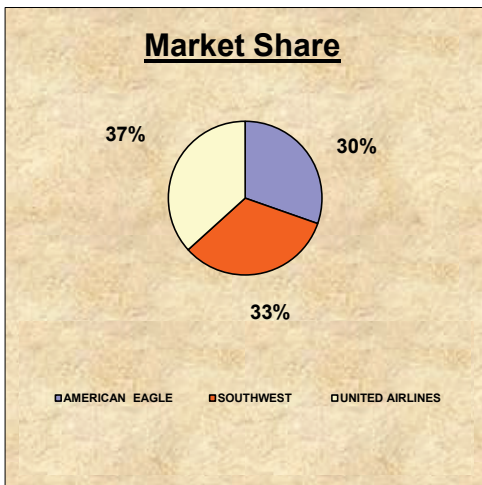
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	8,222	8,065	16,287	236	79%	10,425	10,488
SOUTHWEST	8,872	8,789	17,661	(497)	49%	18,240	17,491
UNITED AIRLINES	10,025	9,651	19,676	525	83%	12,137	11,850
CHARTER FLIGHTS*	296	294	590	166		n/a	n/a
TTL APRIL 2012	27,415	26,799	54,214	430	66.5%	40,802	39,829
TTL APRIL 2011	26,985	27,013	53,998		67.4%	39,829	
INC/(DEC)	430	(214)	216	1.6%		973	

* REV & NON-REV



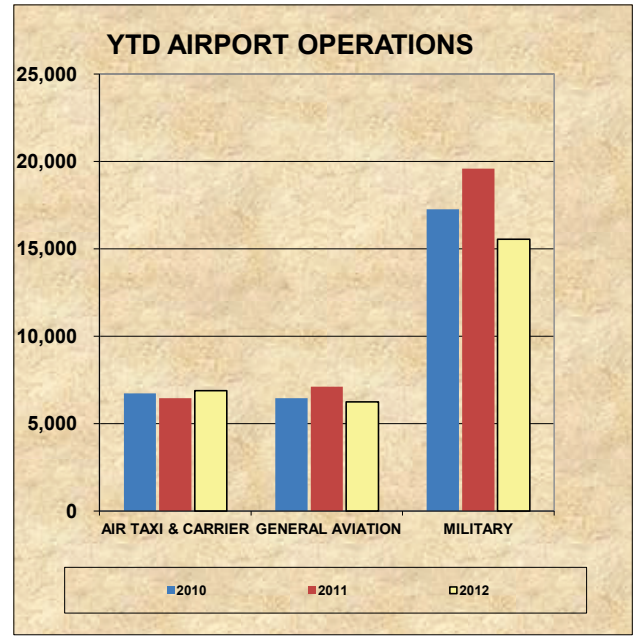
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	30.22%	31,332	31,531	62,863	753	41,855	7,833	74.9%	76.1%
SOUTHWEST	35.16%	36,508	36,631	73,139	(749)	77,579	9,127	47.1%	53.6%
UNITED AIRLINES	33.51%	34,787	34,933	69,720	(1,506)	51,137	8,697	68.0%	80.2%
CHARTER FLIGHTS	1.12%	1,158	1,163	2,321	(57)	n/a	290		
YTD '2012	100%	103,785	104,258	208,043	(1,559)	170,571	34,595	60.8%	67.4%
YTD '2011		105,344	105,399	210,743					
INC/(DEC)		(1,559)	(1,141)	(2,700)	-1.5%				



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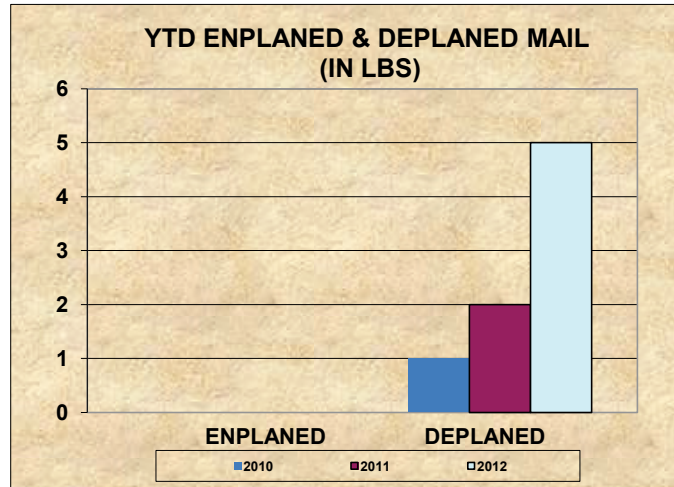
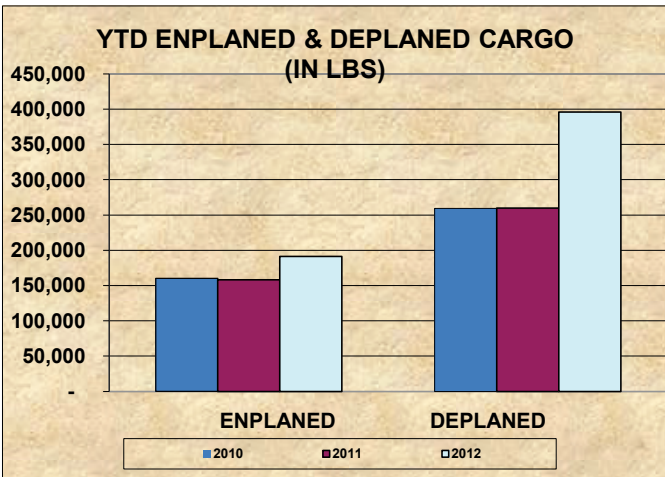
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER
TTL APRIL 2012	1,706	1,689	3,511	6,906	
TTL APRIL 2011	<u>1,611</u>	<u>1,904</u>	<u>4,884</u>	<u>8,399</u>	
INC/(DEC)	95	(215)	(1,373)	(1,493)	-18%
YTD '2012	6,889	6,247	15,545	28,681	
YTD '2011	<u>6,456</u>	<u>7,106</u>	<u>19,589</u>	<u>33,151</u>	
INC/(DEC)	433	(859)	(4,044)	(4,470)	-13%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/- OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	1.1%	854	747	-	-	1,601	1,181	3,670	4,019	-9%
SOUTHWEST	25.9%	6,104	30,493	-	-	36,597	(5,272)	109,656	144,691	-24%
UNITED AIRLINES	1.7%	1,175	1,290	-	-	2,465	381	43,441	7,306	495%
UPS (MARTINRE & AMR)	71.3%	38,581	62,225	-	-	100,806	(12,132)	430,572	165,038	161%
TTL APRIL 2012	100%	46,714	94,755	0	0	141,469	(15,842)	587,339	321,054	83%
TTL APRIL 2011		<u>56,205</u>	<u>101,106</u>	<u>0</u>	<u>0</u>	<u>157,311</u>				
INC/(DEC)		(9,491)	(6,351)	0	0	(15,842)	-10%			
YTD '2012		191,474	395,860	0	5	587,339				
YTD '2011		<u>214,504</u>	<u>360,780</u>	<u>0</u>	<u>2</u>	<u>575,286</u>				
INC/(DEC)		(23,030)	35,080	0	3	12,053	2%			

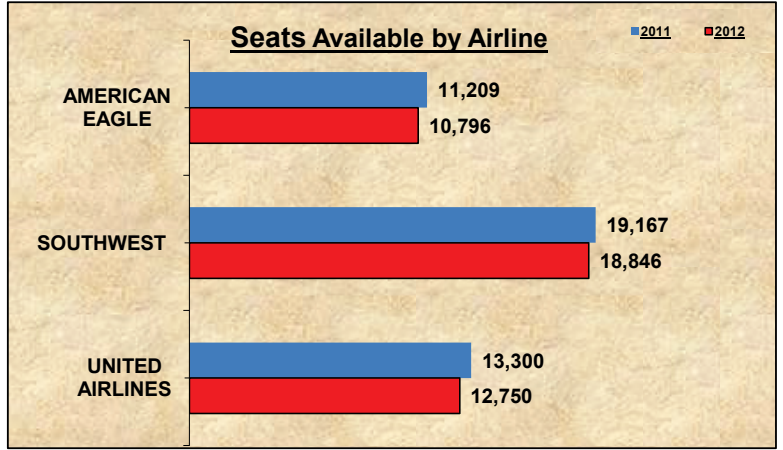
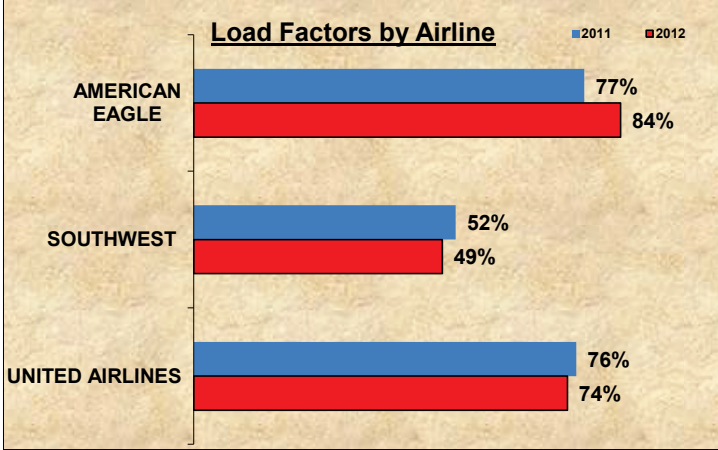


NOTE: Continental Airlines merger with United effective Dec. 2011

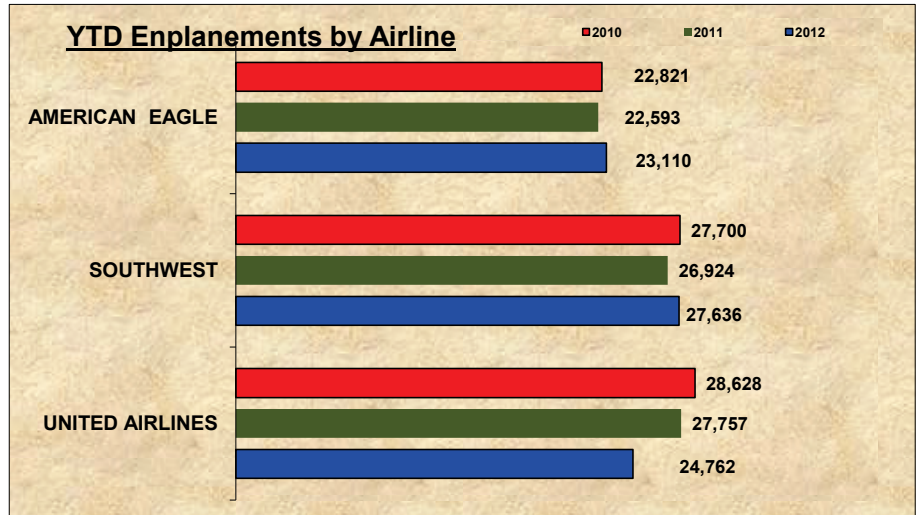
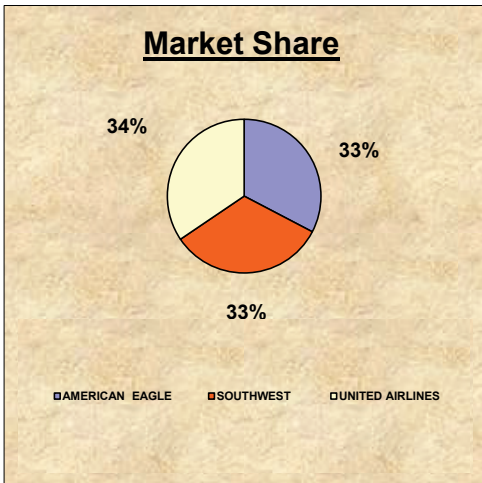
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	9,119	9,046	18,165	460	84%	10,796	11,209
SOUTHWEST	9,269	8,991	18,260	(662)	49%	18,846	19,167
UNITED AIRLINES	9,429	9,730	19,159	(634)	74%	12,750	13,300
CHARTER FLIGHTS*	274	130	404	3		n/a	n/a
TTL MARCH 2012	28,091	27,897	55,988	(833)	65.6%	42,392	43,676
TTL MARCH 2011	28,924	28,769	57,693		65.6%	43,676	
INC/(DEC)	(833)	(872)	(1,705)	-2.9%		(1,284)	

* REV & NON-REV



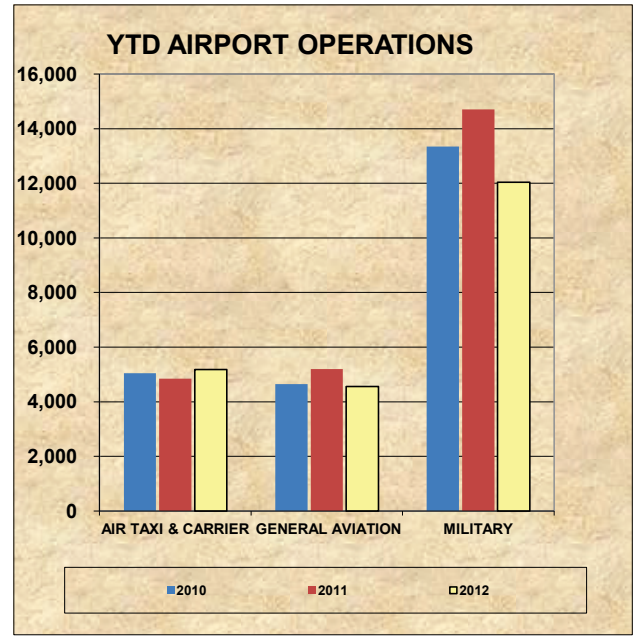
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	30.28%	23,110	23,466	46,576	517	31,430	7,703	73.5%	77.3%
SOUTHWEST	36.06%	27,636	27,842	55,478	712	59,339	9,212	46.6%	51.8%
UNITED AIRLINES	32.53%	24,762	25,282	50,044	(2,995)	39,000	8,254	63.5%	75.7%
CHARTER FLIGHTS	1.13%	862	869	1,731	(223)	n/a	287		
YTD '2012	100%	76,370	77,459	153,829	(1,989)	129,769	25,457	58.9%	65.6%
YTD '2011		78,359	78,386	156,745					
INC/(DEC)		(1,989)	(927)	(2,916)	-2.5%				



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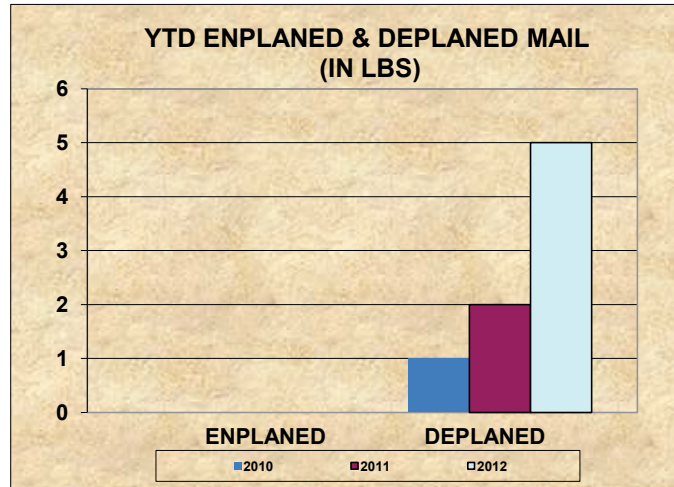
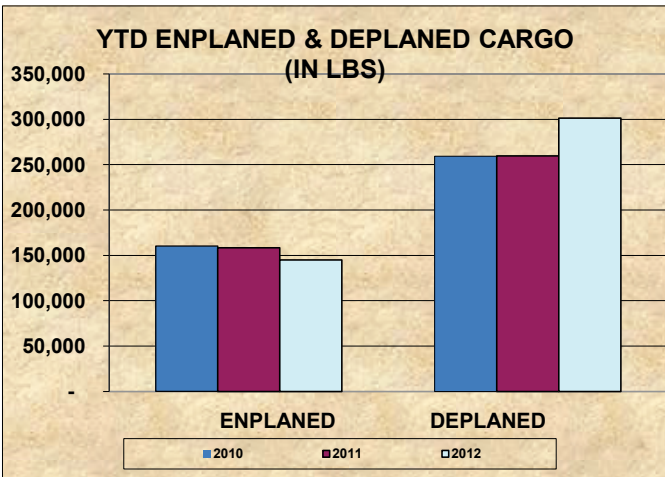
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER
TTL MARCH 2012	1,788	1,624	3,577	6,989	
TTL MARCH 2011	<u>1,747</u>	<u>1,921</u>	<u>5,143</u>	<u>8,811</u>	
INC/(DEC)	41	(297)	(1,566)	(1,822)	-21%
YTD '2012	5,183	4,558	12,034	21,775	
YTD '2011	<u>4,845</u>	<u>5,202</u>	<u>14,705</u>	<u>24,752</u>	
INC/(DEC)	338	(644)	(2,671)	(2,977)	-12%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/-" OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.6%	335	650	-	-	985	(245)	2,069	3,599	-43%
SOUTHWEST	23.8%	8,427	30,116	-	-	38,543	391	40,976	102,822	-60%
UNITED AIRLINES	0.7%	455	758	-	-	1,213	(637)	73,059	5,222	1299%
UPS (MARTINRE & AMR)	74.9%	43,624	77,876	-	-	121,500	2,253	329,766	159,672	107%
TTL MARCH 2012	100%	52,841	109,400	0	0	162,241	1,762	445,870	271,315	64%
TTL MARCH 2011		<u>60,262</u>	<u>100,215</u>	<u>0</u>	<u>2</u>	<u>160,479</u>				
INC/(DEC)		(7,421)	9,185	0	-2	1,762	1%			
YTD '2012		144,760	301,105	0	5	445,870				
YTD '2011		<u>158,299</u>	<u>259,674</u>	<u>0</u>	<u>2</u>	<u>417,975</u>				
INC/(DEC)		(13,539)	41,431	0	3	27,895	7%			

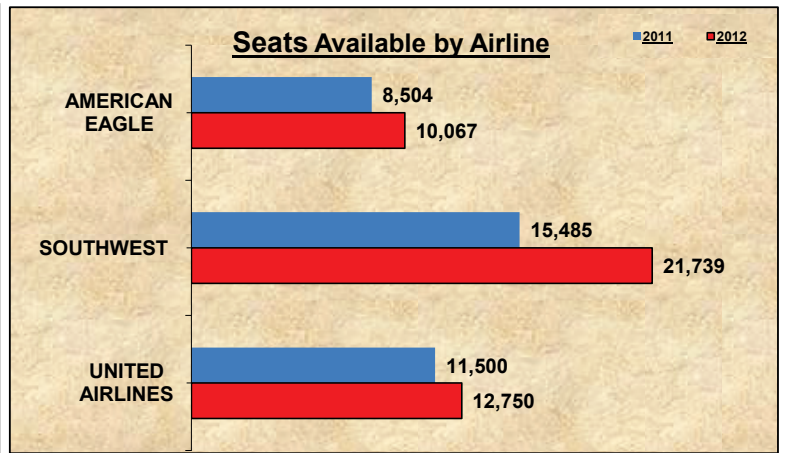
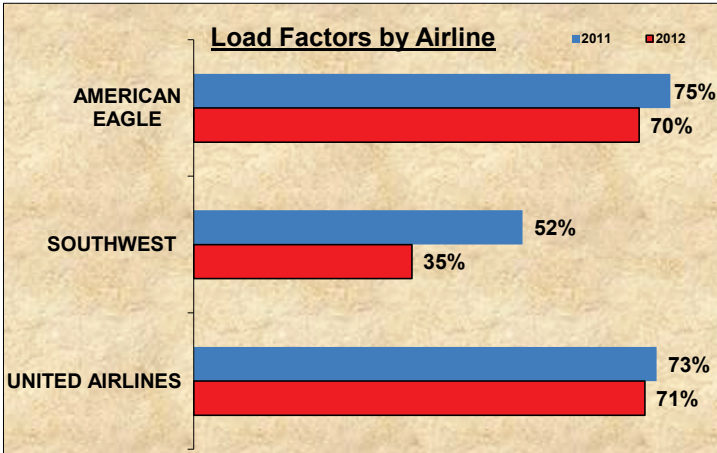


NOTE: Continental Airlines merger with United effective Dec. 2011

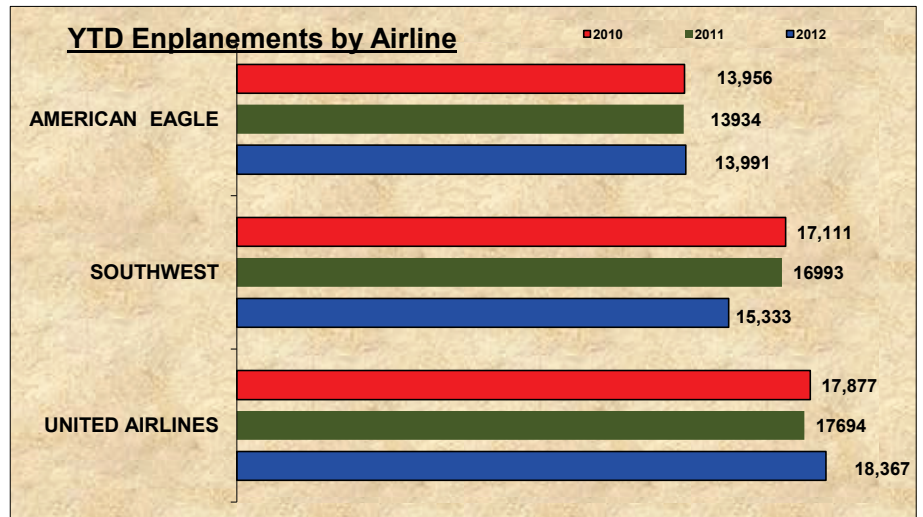
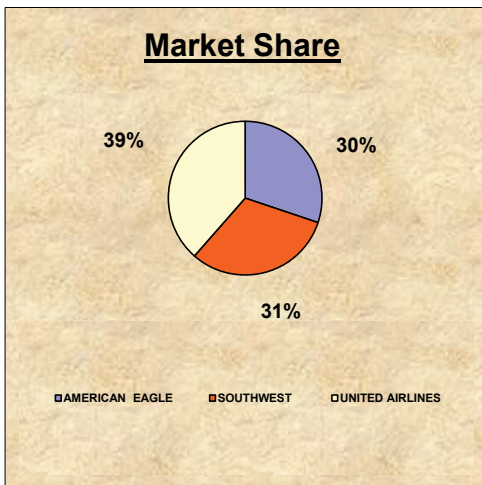
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	7,097	7,313	14,410	683	70%	10,067	8,504
SOUTHWEST	7,505	7,465	14,970	(555)	35%	21,739	15,485
UNITED AIRLINES	9,104	9,324	18,428	678	71%	12,750	11,500
CHARTER FLIGHTS*	397	397	794	(299)		n/a	n/a
TTL FEBRUARY 2012	24,103	24,499	48,602	507	53.2%	44,556	35,489
TTL FEBRUARY 2011	23,596	23,221	46,817		64.5%	35,489	
INC/(DEC)	507	1,278	1,785	2.1%		9,067	

* REV & NON-REV



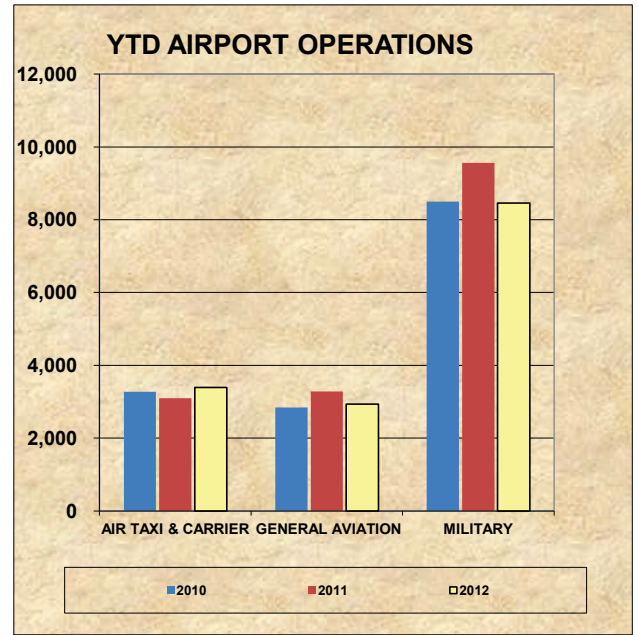
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	% OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	29.04%	13,991	14,420	28,411	57	20,634	6,996	67.8%	75.4%
SOUTHWEST	31.57%	15,333	15,552	30,885	(1,660)	40,493	7,667	37.9%	52.1%
UNITED AIRLINES	38.04%	18,367	18,851	37,218	673	26,250	9,184	70.0%	73.3%
CHARTER FLIGHTS	1.36%	588	739	1,327	(226)	n/a	294		
YTD '2012	100%	48,279	49,562	97,841	(1,156)	87,377	24,140	55.3%	64.5%
YTD '2011		49,435	49,617	99,052					
INC/(DEC)		(1,156)	(55)	(1,211)	-2.3%				



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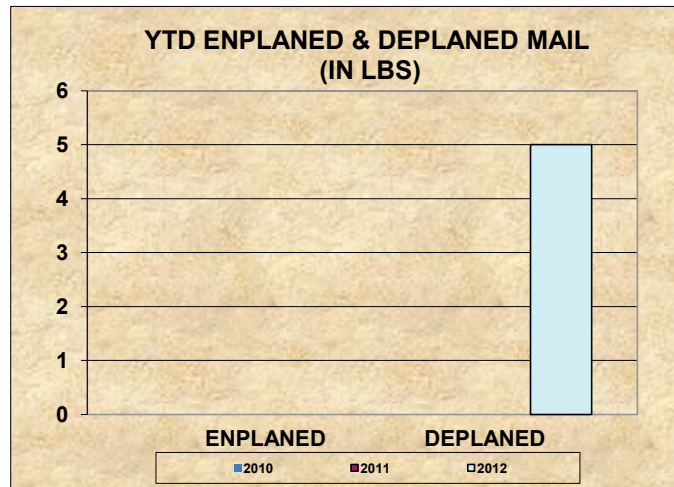
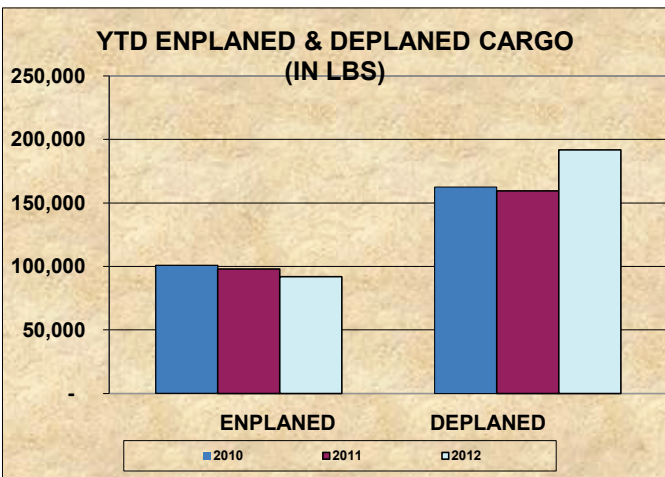
	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER
TTL FEBRUARY 2012	1,613	1,315	3,911	6,839	
TTL FEBRUARY 2011	<u>1,429</u>	<u>1,506</u>	<u>5,103</u>	<u>8,038</u>	
INC/(DEC)	184	(191)	(1,192)	(1,199)	-15%
YTD '2012	3,395	2,934	8,457	14,786	
YTD '2011	<u>3,098</u>	<u>3,281</u>	<u>9,562</u>	<u>15,941</u>	
INC/(DEC)	297	(347)	(1,105)	(1,155)	-7%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/- OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.5%	412	270	0	4	686	(1,137)	1,084	2,369	-54%
SOUTHWEST	25.8%	6,606	31,284	0	0	37,890	4,853	71,846	61,596	17%
UNITED AIRLINES	1.6%	1,594	695	0	0	2,289	1,589	2,433	2,865	-15%
UPS (MARTINRE & AMR)	72.2%	42,906	63,027	0	0	105,933	11,850	208,266	198,703	5%
TTL FEBRUARY 2012	100%	51,518	95,276	0	4	146,798	17,155	283,629	265,533	7%
TTL FEBRUARY 2011		<u>48,204</u>	<u>81,439</u>	<u>0</u>	<u>0</u>	<u>129,643</u>				
INC/(DEC)		3,314	13,837	0	4	17,155	13%			
YTD '2012		91,919	191,705	0	5	283,629				
YTD '2011		<u>98,037</u>	<u>159,459</u>	<u>0</u>	<u>0</u>	<u>257,496</u>				
INC/(DEC)		(6,118)	32,246	0	5	26,133	10%			

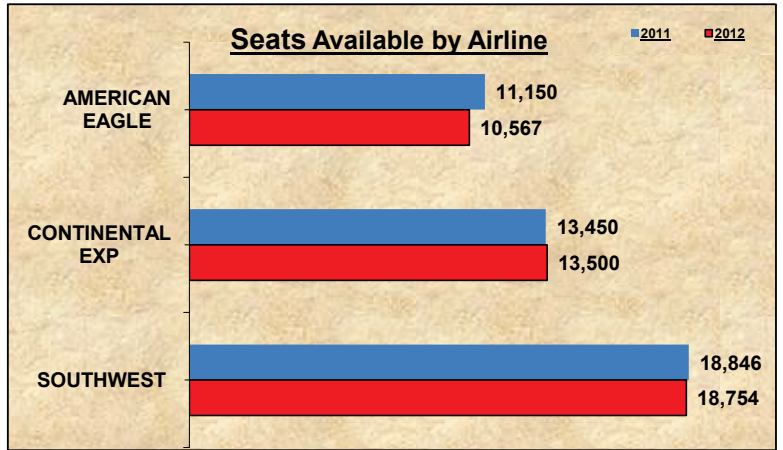
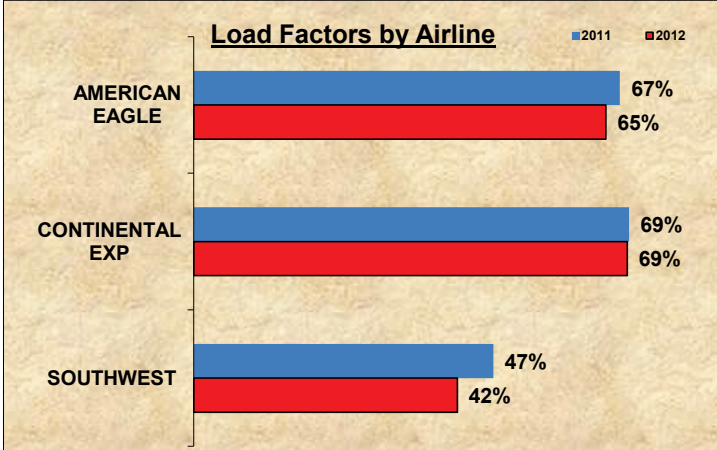


NOTE: Continental Airlines merger with United effective Dec. 2011

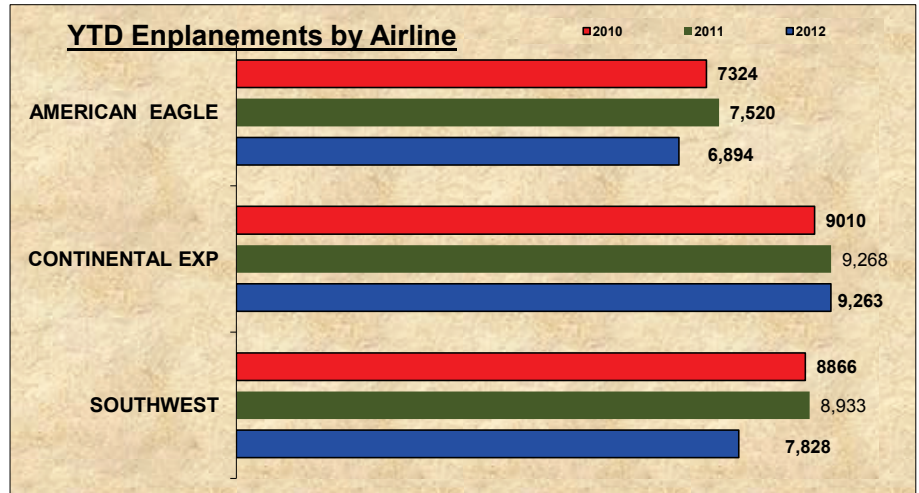
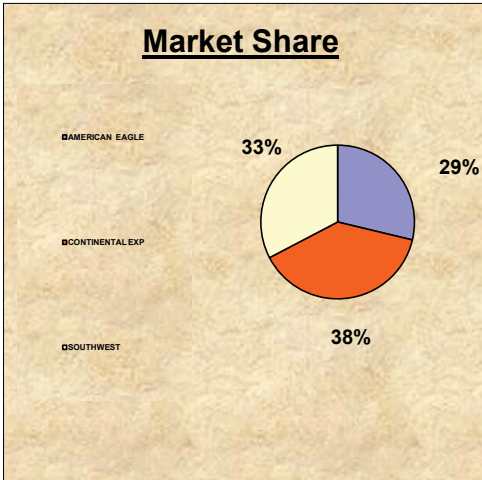
**CORPUS CHRISTI INTERNATIONAL AIRPORT
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	* PASSENGERS			ENPLANED	LOAD	SEATS	SEATS
	ENPLANED	DEPLANED	TOTAL	+/-		AVAILABLE	AVAILABLE
				LAST YR	FACTOR	2012	2011
AMERICAN EAGLE	6,894	7,107	14,001	(626)	65%	10,567	11,150
CONTINENTAL EXP	9,263	9,527	18,790	(5)	69%	13,500	13,450
SOUTHWEST	7,828	8,087	15,915	(1,105)	42%	18,754	18,846
CHARTER FLIGHTS*	191	342	533	73		n/a	n/a
TTL JANUARY 2012	24,176	25,063	49,239	(1,663)	56.0%	42,821	43,446
TTL JANUARY 2011	25,839	26,396	52,235		59.2%	43,446	
INC/(DEC)	(1,663)	(1,333)	(2,996)	-6.4%		(625)	

* REV & NON-REV



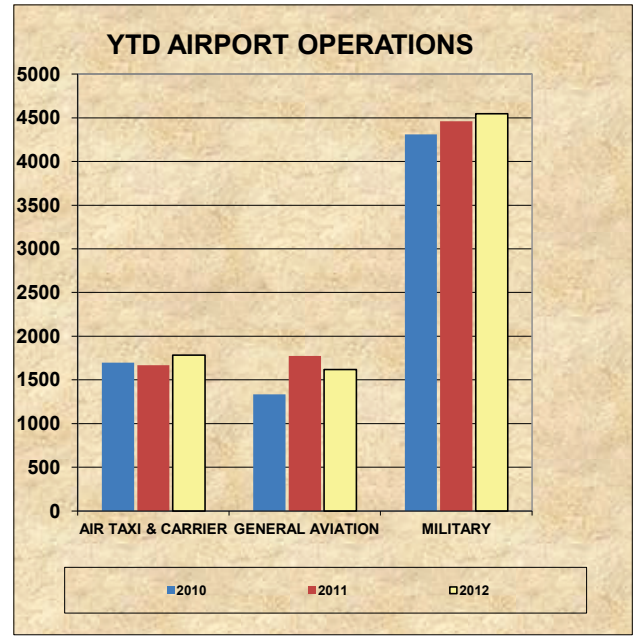
	* YEAR TO DATE PASSENGERS				ENPLANED	YTD	YTD	AVERAGE	LAST YR
	%OF MKT	ENPLANED	DEPLANED	TOTAL	+/-	SEATS	AVERAGE	LOAD	AVERAGE
					LAST YR	AVAILABLE	ENPLANED	FACTOR	LOAD
AMERICAN EAGLE	28.43%	6,894	7,107	14,001	(626)	10,567	6,894	65.2%	67.4%
CONTINENTAL EXP	38.16%	9,263	9,527	18,790	(5)	13,500	9,263	68.6%	68.9%
SOUTHWEST	32.32%	7,828	8,087	15,915	(1,105)	18,754	7,828	41.7%	47.4%
CHARTER FLIGHTS	1.08%	191	342	533	73	n/a	191		
YTD '2012	100%	24,176	25,063	49,239	(1,663)	42,821	24,176	56.5%	57.2%
YTD '2011		25,839	26,396	52,235					
INC/(DEC)		(1,663)	(1,333)	(2,996)	-6.4%				



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	AIR TAXI	GENERAL	MILITARY	TOTAL	+/- OVER
TTL JANUARY 2012	1,782	1,619	4,546	7,947	
TTL JANUARY 2011	<u>1,669</u>	<u>1,775</u>	<u>4,459</u>	<u>7,903</u>	
INC/(DEC)	113	(156)	87	44	1%
YTD '2012	1,782	1,619	4,546	7,947	
YTD '2011	<u>1,669</u>	<u>1,775</u>	<u>4,459</u>	<u>7,903</u>	
INC/(DEC)	113	(156)	87	44	1%



CARGO (LBS)

MAIL (LBS)

	%OF MKT	ENPLANED	DEPLANED	ENPLANED	DEPLANED	TOTAL	+/-" OVER	YTD	LAST YTD	% Chg.
AMERICAN EAGLE	0.3%	202	195	0	1	398	(148)	398	546	-27%
CONTINENTAL EXP	0.1%	63	81	0	0	144	(2,528)	144	2,672	-95%
SOUTHWEST	24.8%	5,575	28,381	0	0	33,956	2,323	33,956	32,707	4%
UPS (MARTINRE & AMR)	74.8%	34,561	67,772	0	0	102,333	9,331	102,333	98,705	4%
TTL JANUARY 2012	100%	40,401	96,429	0	1	136,831	8,978	136,831	134,630	2%
TTL JANUARY 2011		<u>49,833</u>	<u>78,020</u>	<u>0</u>	<u>0</u>	<u>127,853</u>				
INC/(DEC)		(9,432)	18,409	0	1	8,978	7%			
YTD '2012		40,401	96,429	0	1	136,831				
YTD '2011		<u>49,833</u>	<u>78,020</u>	<u>0</u>	<u>0</u>	<u>127,853</u>				
INC/(DEC)		(9,432)	18,409	0	1	8,978	7%			

